File #: ID-4678, **Version:** 1

Narrative of Resolution:
To Adopt the 2022-2027 Opioid Settlement Spending Plan.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Grant Funding

Are funds already budgeted? Choose an item.

Specify Compliance with Procurement Procedures:

N/A

RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO ADOPT THE 2022-2027 OPIOID SETTLEMENT SPENDING PLAN

WHEREAS, the County of Sullivan is a party to litigation seeking to hold opioid supply chain participants accountable for harm done to our community and many others; and

WHEREAS, the Sullivan County Substance Use Task Force aims to abate and alleviate the harmful impacts of opioid supply chain participants with Sullivan County's share of funds allocated through settlements and judgments awarded through said litigation; and

WHEREAS, members of the Substance Use Task Force have collaborated across law enforcement, health and human services, medical provider pillars, and with members of the public to determine the best use of said funds within the terms established through litigation and subject to audit requirements established by the office of the NYS Comptroller, and

WHEREAS, the Sullivan County Legislature has reviewed the proposed Opioid Settlement 5-year spending Plan, described in Schedule "A" annexed hereto, and

WHEREAS, the Sullivan County Substance Use Task Force has a need to begin to allocate funds as soon as they are distributed,

WHEREAS, approximately 86.4% of the initial distribution of funds are to be spent on approved uses which

include the treatment of opioid use disorder (OUD), support for people in treatment and recovery, connecting people to care, addressing the needs of criminal justice-involved persons, addressing the needs of pregnant or parenting women and their families, preventing the over-prescribing and dispensing of opioids, preventing the misuse of opioids, preventing overdose deaths, supporting first responders, and providing coordination, training, research and analysis of all of these efforts;

NOW, THEREFORE, BE IT RESOLVED, that the 2022-2027 Opioid Settlement Budget Plan is hereby approved subject to annual review, with specific spending limits not to exceed the following amounts between July 1, 2022 and July 1, 2023:

Sullivan County Substance Use Task Force Staffing and Training: $233,000

Pre-Arrest Diversion: $30,000

Prevention and Education: $89,800

Transportation Support: $87,000

Video Surveillance Assets for use in narcotics investigations: $180,000

Harm Reduction Support: $6,500

Drug Drop Off Site Expansion: $6,000

BE IT FURTHER RESOLVED, that the Sullivan County Legislature, having access to additional funding to support these programs does hereby authorize the following additional expenditures from the general fund for the purposes of combatting substance use in our county:

Illicit Substance Detection Units and associated software: $130,000

Software to facilitate collection of evidence from cellular phones in narcotics

investigations: $52,000

Financial Assistance to Catholic Charities of Orange, Sullivan, and Ulster for the purpose of expanding services at their existing location in Monticello, NY: $50,000

Emergency Access to Naloxone in Government Buildings: $25,000

BE IT FURTHER RESOLVED, that the Sullivan County Legislature authorizes the Sullivan County Manager to make the necessary budgetary amendments to increase revenue and expense accounts based upon this spending plan, and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature authorizes the Sullivan County Manager to procure the items and services in this spending plan including the authority to enter into the necessary contracts, with such contracts to be in a form as the County Attorney shall approve, and in conjunction with the Substance Abuse Task Force and Human Resources to assign administrative duties and appropriate stipends.