



Legislation Details (With Text)

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File created: 12/13/2024 **In control:** County Legislature

On agenda: 12/19/2024 **Final action:** 12/19/2024

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Title: To Allocate Funds for the Construction Phase of the Callicoon Riverside Park

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/19/2024	1	Executive Committee	carried at Committee	Pass
12/19/2024	1	County Legislature	adopted	Pass

Narrative of Resolution:

To Allocate Funds for the Construction Phase of the Callicoon Riverside Park

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$235,000

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO ALLOCATE FUNDS FOR THE CONSTRUCTION PHASE OF THE CALLICOON RIVERSIDE PARK

WHEREAS, The County of Sullivan (“County”) has proposed the creation of a new riverside park on an abandoned campground on the banks of the Delaware River in the hamlet of Callicoon, Town of Delaware, NY; and

WHEREAS, construction of the entryway, parking lot, driveway and first phase of trails for the park have been estimated at a cost of \$460,000 and is anticipated to begin in 2025; and

WHEREAS, the Sullivan County Department of Parks, Recreation and Beautification wishes to minimize the impact on the 2025 operating budget and has identified funding in the amount of \$235,000 in the 2024 Operating Budget that may be repurposed to cover a portion of the construction of the Callicoon Riverside Park; and

WHEREAS, the Sullivan County Legislature is committed to seeing the construction of this project through completion

and wishes to allocate funding to the Assigned Fund Balance - Planning for the purpose of constructing the Callicoon Riverside Park.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature authorizes funds remaining at the conclusion of FY2024, up to \$235,000, to be transferred to the Assigned Fund Balance - Planning for the purpose of constructing the Callicoon Riverside Park project, said amount to be funded as follows:

A-7110-39-40-4006	\$135,000.00
A-7110-82-21-2101	\$100,000.00