



Legislation Text

File #: ID-5587, Version: 1

Narrative of Resolution:

Allocate 2023 State Aid to county youth programs. Youth Bureau receives funding from NYS Office of Children and Family Services for Youth Bureau Administration and Youth Development Programs.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 76,621.35

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures:

Amount to be authorized by Resolution: \$76,621.35

If “Yes,” specify appropriation code(s): A7310.47.4794; R3820.R337 If “No,” specify proposed source of funds:

Estimated Cost Breakdown by Source

County: \$0.00	Grant(s): \$0.00
State: \$54,737.00	Other: \$0.00
Federal Government: \$0.00	(Specify): Youth Sports & Education Opportunity Funding (YSEP)
	\$20.318.00 Reallocation of 2022 State Funding
	\$1,566.35

**Person(s) responsible for monitoring contract (Title): Kristen A. Kitson,
Manager of Youth Services**

INTRODUCED BY EXECUTIVE COMMITTEE TO APPROVE 2023 ALLOCATION OF STATE AID TO YOUTH DEVELOPMENT PROGRAMS FOR THE PERIOD OF JANUARY 1, 2023 THROUGH SEPTEMBER 30, 2023.

WHEREAS, Sullivan County and its municipalities are eligible to receive local assistance funds for the year 2023 for Youth Development projects; and

WHEREAS, the Sullivan County Youth Advisory Board recommends the allocation of Office of Children and Family Services State aid to the following projects, in amounts not to exceed those listed:

State Youth Development Program Funding

Town of Bethel - Youth Recreation	\$7,500.00
Town of Mamakating - Youth Recreation	\$7,500.00
Town of Cochecton - Youth Recreation	\$7,500.00
Town of Fallsburg - Recreation	\$7,500.00
Town of Tusten - Recreation Program (TYC)	\$7,500.00
Town of Thompson - Youth Recreation/Cultural Excursions	\$7,500.00
Town of Highland - Youth Recreation	\$7,500.00
Nesin Cultural Arts - Theater Program	\$1,000.00
Youth Achievement and Development (YARD)	\$1,237.00

Youth Sports & Education Opportunity Funding (YSEP)

Town of Fallsburg - Youth Basketball	\$2,000.00
Town of Fallsburg - Youth Football	\$2,000.00
Town of Fallsburg - Youth Soccer	\$2,000.00
Town of Fallsburg - Learn to Swim	\$2,000.00
Town of Thompson - Youth Sports League	\$2,000.00
Town of Thompson - Youth Ski Program - Thursday Night Lights	\$2,000.00
Town of Thompson - Youth Swim Program	\$2,000.00
Town of Thompson - Youth Skating Program	\$2,000.00
Nesin Cultural Arts - Dance Program	\$4,318.00

Reallocation of 2022 State Funding

2022 Unused State Funds	
Town of Tusten - Recreation Program (TYC)	\$1,566.35

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation of Office of Children and Family Services State aid to the aforementioned list of youth development projects; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Attorney’s Office.