



Legislation Details (With Text)

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File created: 2/2/2024 **In control:** County Legislature

On agenda: 2/15/2024 **Final action:** 2/15/2024

Enactment date: 2/15/2024 **Enactment #:** 113-24

Title: To authorize funding through the 2024 Legislative Discretionary Funding Program.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/15/2024	1	County Legislature	adopted	Pass
2/8/2024	1	Management & Budget Committee	carried at Committee	Pass

Narrative of Resolution:

The Legislative Discretionary Funding program is designed to assist Sullivan County and County-oriented entities with achieving such goals as public safety, public health, youth services, community development, and economic development

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$263,000

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: N/A

RESOLUTION INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE TO AUTHORIZE FUNDING THROUGH THE LEGISLATIVE DISCRETIONARY FUNDING PROGRAM

WHEREAS, the Sullivan County Legislature adopted a Legislative Discretionary Contract Funding Program pursuant to Resolution No. 327-16; and

WHEREAS, the program is designed to assist Sullivan County and County-oriented entities with achieving such goals as public safety, public health, youth services, community development, and economic development; and

WHEREAS, the program review took place during the 2024 Budget process and the Legislature had an opportunity to assess the applications submitted;

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature approves the projects listed in the attached “Schedule A” and the disbursement of the associated funds, and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature authorizes the County Manager to enter into contracts with these award recipients for the contract period of January 1, 2024 through December 31, 2024, said contracts to be in a form approved by the County Attorney.

“Schedule A”

2024 Legislative Discretionary Contract Funding

Applicant	Award Recommendation	Award Recommendation
Hospice of Orange and Sullivan	Support existing bereavement services in Sullivan County	\$20,000
Delaware Valley Arts Alliance	Arts & Cultural Administrative Services and Sullivan County Arts & Heritage Grants	\$40,000

Sullivan County Head Start, Inc.	Existing Program to promotes school readiness for children under 5 years old	\$70,000
Federation of Sportsmen's Clubs of Sullivan County	To promote fish and game in Sullivan County through existing programs and promote outdoor recreation	\$20,000
Literacy Volunteers of Sullivan County	Provide free services to adults in Sullivan County who operate at low levels of literacy and provide proficiency in English as a Second Language	\$5,000
Town of Wallkill Boys & Girls Clubs	Existing After School Programs in Liberty Elementary After-School program	\$8,000
United Way of Sullivan County	Part-Time Office Worker and to assist Sullivan County residents with rental and utility assistance on an emergency basis.	\$15,000
Sullivan County Public Library Alliance	Provide funding to all 9 libraries in Sullivan County to offer a summer reading program.	\$5,000
Action Toward Independence, Inc.	Rental and Utility Assistance to low income households in arrears. Funding will also support ATI staffing costs and administrative overhead.	\$30,000
Sullivan County Chamber of Commerce	Training and Development (\$10,000) and Technical Support (\$40,000)	\$50,000