



Sullivan County

Health & Human Services

Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Nicholas Salomone Jr.
Vice Chairman Michael Brooks
Committee Member Joseph Perrello
Committee Member Alan J. Sorensen
Committee Member Ira Steingart

Thursday, September 8, 2022

10:30 AM

Government Center

Call To Order

Roll Call

Comments:

Reports:

1. Division of Health & Human Services
September 2022 Monthly Report

[ID-4915](#)

Attachments: [2022-09 HHS Monthly Report](#)

Discussion:

Hands4Health network- Amanda Langseder

Public Comment

Resolutions:

1. TO APPLY FOR AND ACCEPT FUNDING FROM THE GOVERNOR'S
TRAFFIC SAFETY COMMITTEE FOR CHILD PASSENGER SAFETY
PROGRAM
2. TO AUTHORIZE THE COUNTY MANAGER TO APPROVE NEW PRE
K CONTRACT

[ID-4876](#)

[ID-4879](#)

Attachments: [2021-2022 Authorized NYS Education Department Service Providers -
UPDATED - 012022](#)

Adjourn



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-4915

Agenda Date: 9/8/2022

Agenda #: 1.

Sullivan County Division of Health and Human Services -- Monthly Report – September 2022

Top Issues:



- **Housing Strategy Update:** DSS is working in partnership with the Division of Planning, Land Bank, and other community partners to develop a comprehensive housing strategy for the use of county and local elected officials, developers, and other agency partners to address housing issues across the county. A *draft* version of the strategy is available at sullivanhousingstudy.org and will be presented to the legislature at the Health and Human Services Committee Meeting. We anticipate finalizing the strategy next month and submitting to the Legislature for formal adoption in October or November.

- **Employee Compensation:** Congratulations to County leaders and members of the Teamsters Local 455 on reaching a new collective bargaining agreement. Hard work on both sides brought us to this important milestone that will make DHHS more competitive in what continues to be a challenging marketplace for

talent. These efforts are coupled with Healthcare Worker Bonuses authorized by NYS for many of the County's Public Health, Community Services, and Nursing Home employees as well as additional cost of living allowance funds authorized for mental health and substance use disorder providers. On top of these efforts, our collective efforts to support educational opportunities for current and future employees are enhancing our ability to attract new talent at a critical moment. In spite of these various efforts, we continue to struggle with attracting Social Workers. Positions in Public Health and DSS that have been challenging to fill in recent months are seeing more candidates. Updated vacancy numbers are included below.

Roadmap to Better Health Implementation

- Robert Wood Johnson Ranking: 61st U.S. News and World Report Ranking: 58th
- **Sullivan County Community Assistance Center Hotline: 845-807-0925** **National Suicide Hotline: 988**
- **Sullivan County Substance Use Help Hopeline: 866-832-5575** **Hope Not Handcuffs: 833-428-HOPE**
- **Youth Mental Health Assistance (Text4Teens): 845-637-9486**

Line of Effort	Progress Update	Obstacles to Further Progress
Easing Access to Care	<ul style="list-style-type: none"> • Developing a coordinated system of care in County via United Sullivan. <ul style="list-style-type: none"> ◦ Looking at referral platform called Unite Us. ◦ Obtained training for all agencies to reduce provider burnout • Aside from our public private partnership with Astor, a second pediatric mental health provider is now expressing interest in starting operations in Sullivan County. Will be reviewing with Community Services Advisory Board this month. • 311 Call Center – RFP responses received from four agencies. Analysis in progress. • Vaccination clinics held monthly including boosters, childhood immunization • SUNY Sullivan receiving \$700,000 from NYS Assembly to expand nursing program 	<ul style="list-style-type: none"> • Small number of available mental health and inpatient substance use beds • Lack of Women's Care (OB-GYN, Mammogram) • Lack of Primary Care Providers
Ending the Opioid Crisis	<ul style="list-style-type: none"> • Healing Communities Study Wave 2 started in July • Increasing medication-assisted services available in the County; (to start July 18th) and County Jail has been doing detox and has begun maintenance. • Opioid Settlement Spending Plan has transitioned to implementation • New MOUD services: <ul style="list-style-type: none"> ◦ Added this year: Catholic Charities (24/7), Bridge Back to Life, Restorative Mgmt 	<ul style="list-style-type: none"> • Supply • Stigma • Disconnectedness

	<ul style="list-style-type: none"> ○ In Progress: Methadone dosing station (completed OASAS initial inspection, awaiting final clearance to operate from FDA), Counseling services (September) • Drug TF Treatment Pillar Focus – Dashboard, Stigma Campaign, Narcan alert system • PH Educators prepared Narcan kits, gave 2 NARCAN trainings – 16 people trained, many more received training at Overdose Awareness Night event. 	
Enhancing Our Community	<ul style="list-style-type: none"> • Continuing development of Housing Gateway Center grant request w/HONOR EHG, architectural study begins this month with DPW and Chiannis + Anderson 	<ul style="list-style-type: none"> • Negative Self-Image
Encouraging Healthy Behavior	<ul style="list-style-type: none"> • Working with Sullivan 180 on developing Healthiest Fire Department Challenge • Finalizing the 2022 Community Health Assessment and Improvement Plan, which will guide efforts and state financial assistance over the next three years. 	<ul style="list-style-type: none"> • Lack of awareness of health prevention activities (diet, exercise, stress reduction) • Ease of access to vaping products
Engage our Neighbors	<ul style="list-style-type: none"> • Planning to reinvest savings in DSS budget to expand outreach • Developed OD2A workplan to promote prevention of drug use in our community • Preparing to support National Drug Overdose Awareness Day activities alongside Sullivan180 	<ul style="list-style-type: none"> • Mistrust in Government • Overwhelming Misinformation • Impact of Adverse Childhood Experiences (ACES) on youth and adult physical and mental health

Staffing Update:

Position Title & No.	Incumbent Status	Notes (as of August 31, 2022)
Community Services (14 Positions Vacant, 54 Authorized, 25.92% Vacancy Rate)		
Account Clerk/Database, #3040	Resigned	1 hired 5/23, 1 Request to fill submitted
Addiction Services Counselor II, #2252	Resigned	CD - Request to fill submitted, put on hold.
Clinical Program Manager, #3457	New position	CD – Approved to fill
Staff Social Worker I, #130, #2320, #3288, #3308	3x Resigned, 1x Terminated	MH – Posted
Staff Social Worker II, #938	Retired	MH – Posted
3 Part-time Social Workers, #3424, 3425, 3426	New positions	MH – Posted
3 Per-Diem Social Workers, #3427, 3428, 3429	New positions	MH – Posted
Public Health (12 Positions Vacant, 76 Authorized, 15.79% Vacancy Rate)		
Director of Patient Services, #3158	Vacant with internal promotion	Posted, advertising
Bilingual Outreach Worker, #1972	Vacant	Posted, Interviewing
Licensed Practical Nurse, #3476	Reclassified	Posted, Interviewing
Registered Nurse FT, CHHA, #2373, #849	1x Failed Probation, 1x to per diem	Posted
Registered Nurse per diem, CHHA, #3152	Vacant	Posted
Registered Nurse per diem, #2782	Vacant	Posted
Public Health Educator (Rural Health) #890	Promoted	Posted
Senior Account Clerk, #0917	Reclassified to Clerk	Canvassing list
Principal Account Clerk, #3456	New Position	Under Review for possible reclassification
Fiscal Administrative Officer	Created	Posted
Home Health Aide, #383	Vacant	Posted
Social Services (21 Positions Vacant, 177 Authorized, 11.86% Vacancy Rate)		
Contract Monitor, #3472	Resigned	Admin – Posted
Case Services Aide #1715, #3458	Promoted, Failed to Report	Services – posted
Senior Family Services Investigator, #3481	New Position (Downgraded)	SIU – Intend to abolish this position in 2023, excess to requirements

Family Services Investigator, #309	Promoted	CSEU
Case Supervisor, #3134	Promoted	Services
Senior Caseworker, #2600, #2599, #3154, #3	2x Resigned, 1x Terminated, 1x Promoted	Services – 1 resigned due to salary - Posted
Caseworker, #1149, #2985, #3052	2x Promoted, 1x moved to PT CW	Services – Posted
Examiner, #582, #448, #2684	3x Promoted	1x Medicaid, 1x TA, 1x SIU, Interviewing, Posted
Account Clerk/Database #1868	Resigned	Interviewing
Account Clerk #55, #2869	1x Promoted, 1x Reclassified	HEAP
Senior AC/DB #257	Retired	TA – Posted
Driver/Courier #1219	Promoted	TA – Intend to review this position

Departmental Updates



Care Center™
at Sunset Lake Rehab

Care Center at Sunset Lake Rehab

For more information: (845) 292-8640, <https://sullivanny.us/Departments/Adultcarecenter>

Care Center at Sunset Lake Key Statistics – all data as of June 30, 2022				
Monthly Total Expenses to Date	Monthly Cash Receipts	Census	Meals Prepared for Residents	Meals on Wheels Prepared
\$1,045,607	\$750,370	95	8589	1983
Admissions / Discharges	Total Day Care Visits	Total OT treatments	Total PT treatments	
17 (New+Re-admissions) / 4	0			

Vaccination:

- We continue to encourage all of our staff to get their booster, though this is no longer a requirement for staff. Changes have been made to CMS guidance which require those not up to date with vaccinations to test based on community transmission levels, and this is implemented at the facility.

Infection Control:

- All staff persons and visitors continue to be screened when entering the facility. This includes temperature checks.
- NYS Department of Health requires surveys completed 5 days a week. Information collected includes staffing totals, total staff tests conducted and the count of available PPE supplies

Administration & Staffing

- We continue to have several vacancies in our nursing department. We have filled per diem nursing assistant vacancies. We are using various staffing agencies to cover shifts.
- Bonuses and Incentives are in place to assist with hiring staff and for existing staff to encourage them to pick up additional shifts. We have re-attracted multiple staff that have previously left the facility including CNA and RN Staff, also others that are looking for work. We have increased the number of filled domestic aide positions as well and are actively recruiting for that to provide our clinical and care giving staff, as well as use this position as a possible spring board to see if some may be interested in becoming a CNA.
- The clinical students have returned to the facility and we are also working on partnering with Sullivan BOCES.
- There was recently a virtual job fair which the facility participated in, we also have been getting many recommendations and referrals from our staff for other staff members.



Department of Community Services

For more information: (845) 292-8770, <https://sullivanyny.us/Departments/CommunityServices>

National Suicide Hotline: 988

Youth Mental Health Assistance (Text4Teens): 845-637-9486

Director's Comments / Local Government Unit Update:

- **Continuing Limits on Access to Services** – Due to staff shortage but doing triage for hospital discharges and court referrals – predominately seeing persons for medication management
- **Clinic Redesign for improved access and sustainability** –contracts drafted regarding lease agreements and services to be provided, working with both agencies and our clinic regarding transition planning and preparing for implementation to begin this month.
- **Healing Communities Study is moving forward** - we need to fill positions to aid with the grant's requirements, but off to a strong start and will be a great initiative in saving lives
- **Opiate Epidemic Treatment** – Increasing medication assisted treatment services available in the County (now including Sublocade – injectable form of buprenorphine) and County Jail has started performing detox and has begun maintenance with full implementation by 10/7/2022.

Care Management:

- The care management unit continues to actively engage clients for both of the Health Home agencies and the HARP Services (Health and Recovery Plan) which are Medicaid and Medicaid Managed Care Health Plans. As of the end of June 2022, there are four active AOT orders and two people on enhanced services with one investigation in progress

Adult & Children's SPOA:

- On August 11, 2022, the Adult SPOA Committee met over the phone. Eight new cases were reviewed and 52 previous cases were reviewed.
- There are 9 people on the list for Family Care. At this time, there are no openings.
- Supportive Housing provided by RSS: 117 (-5) beds filled, 22 (+10) openings for supportive apartments, 390 (+13) on waiting list

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: July 1, 2022 - July 31, 2022						
Prepared by : Frances Cole						
PROGRAM	ON ROLLS: 7/1/2022	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 7/31/2022	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	174	1	10	165	175	509
***CHILDREN'S UNIT	148	1	3	146	149	99
FORENSIC UNIT	52	6	3	55	58	116
MICA	31	2	3	30	33	Included in Clinic Adult
TOTAL MENTAL HEALTH	405	10	19	396	415	724
CASE MANAGEMENT	45	1	1	45	46	966
HEALTH HOME	79	0	0	79	79	208
HEALTH HOME (KENDRA) AOT and HH+	8	0	0	8	8	34
HEALTH HOME (CHILD)	19	1	0	20	20	391
CM CCSI					0	0
TOTAL HEALTH HOME CASE MANAGEMENT PROGRAMS	151	2	1	152	153	1,599
CHEMICAL DEPENDENCY CLINIC	34	5	4	35	39	76
CHEMICAL DEPENDENCY- MAT	14	1	2	13	15	11
TOTAL CHEMICAL DEPENDENCY	48	6	6	48	54	87
SPOA - Adult	76			76	76	348
SPOA - Child	21			21	21	136
TOTAL SPOA	97	0	0	97	97	484
	# of calls	# of ph Interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	452	160	22	7	2	
** process for outreach changed 4-06-20 due to Covid 19						

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: July 1, 2021 - July 31, 2021						
Prepared by : Frances Cole						
PROGRAM	CLIENTS ON ROLLS: 7/1/2021	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 7/31/2021	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	434	22	76	370	446	1,009
***CHILDREN'S UNIT	139	6	3	142	145	76
TREATMENT REACHING YOUTH (SCHOOL-BASED)	77	3	4	76	80	45
FORENSIC UNIT	71	2	7	66	64	79
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0				9	17
TOTAL MENTAL HEALTH	711	33	90	654	744	1,226
CASE MANAGEMENT	44	1	0	45	45	885
HEALTH HOME	95	0	1	94	95	187
HEALTH HOME (KENDRA) AOT	10	0	0	10	10	46
HEALTH HOME (CHILD)	18	3	0	21	21	137
RCPC-MICHELE EHRTS	12	0	2	10	12	42
CM CCSI					1	4
TOTAL HEALTH HOME CASE MANAGEMENT PROGRAMS	179	4	3	180	184	1,301
CHEMICAL DEPENDENCY CLINIC	39	12	10	41	51	165
CHEMICAL DEPENDENCY- FORENSIC	No Jail visits	due to	Covid 19	0	0	0
TOTAL CHEMICAL DEPENDENCY	58	12	13	41	51	165
SPOA - Adult	40			40	40	226
SPOA - Child	22			22	22	265
TOTAL SPOA	62	0	0	62	62	491
	# of calls	# of ph Interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	N/A	N/A	N/A	N/A	N/A	
** process for outreach changed 4-06-20 due to Covid 19						

- Coordination of referrals and ongoing collaboration with service providers continue. Clients were recommended for/linked to various services, including: behavioral health treatment providers, RSS housing (apartment program and community residences), Access: Supported Housing, Sullivan PROS Program, OFA, APS, Action Toward Independence, Independent Living, Inc., and Care Management services.
- Children's SPOA Committee - met on July 28, 2022 over the phone and went over 4 new referrals and reviewed 13 previous referrals.

Behavioral Health Clinic (Mental Health and Substance Abuse):

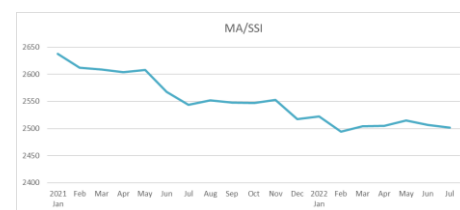
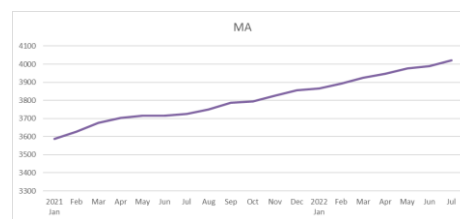
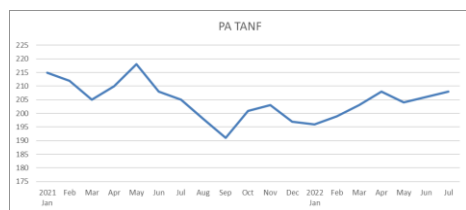
- 204 clients on the roster for high risk census. Percentage of clients on the roster as high risk comprise 50% of the clients served during the program month for July.



Social Services:

- As of 8/8/2022 the following amounts have been disbursed under ERAP:
 - Rental arrears payments- 583 benefits, \$ 4,504,138.10
 - Average payment of \$ 7,725.79
 - Prospective rent payments- 458 benefits, \$ 1,379,408.05
 - Average payment of \$ 3,011.81
- The HEAP Cooling component closed on 7/8/2022 due to available funds being exhausted. Cooling this year ran from May 1, 2022 - July 8, 2022. We had 122 total applications of which 3 were denied. Total dollars spent this season was \$90,782.97 as of 7/29/22.
- The HEAP Emergency benefit closed on 7/20/2022.
- Created 2 full time, permanent Account Clerks instead of 6-month temporary, full time ones. This change will meet the demands of the department and allow us to effectively recruit for the vacant positions.
- 2 families (9 persons) were transitioned from emergency to permanent housing in July. 4 singles were transitioned to permanent housing as well.
- We hired 3 Social Welfare Examiners- 2 were promoted from other positions. We continue to recruit and interview candidates for the remaining vacancies.
- Reviewed proposals resulting from the RFQ for Architect/Engineering services for the Housing Gateway Center.

Public Assistance Cases (as of 7-29-2022)				
Temp. Assistance to Needy Families	Safety Net	Food Stamps	Medical Assistance	MA/Supplemental Security Income
208 (+2)	233 (+5)	5772 (-133)	4021 (+33)	2502 (-5)
Homelessness Snapshot (as of 7-29-2022)				
Code Blue	Quarantined	Adults / Children	Sex Offenders	Total Homeless
0	0	73/42	19	115

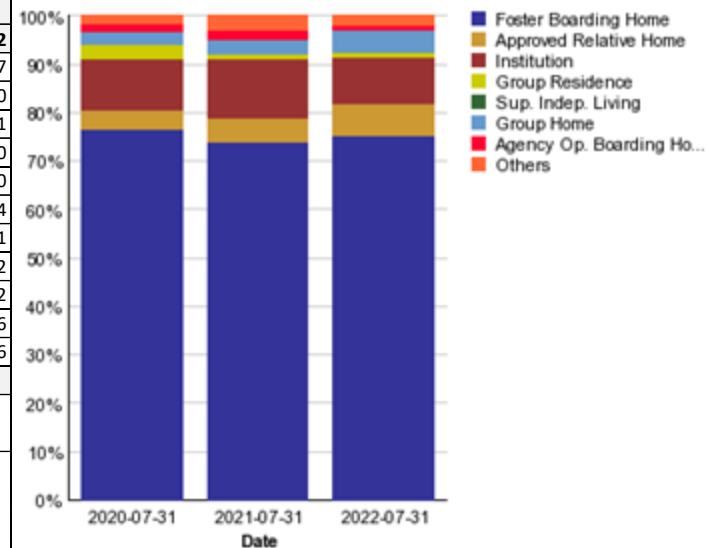


Adult Protective Services				
Timeframe	Personal Care Aide Cases	Protective Services Cases	Open Guardianships	Neglect/Abuse Referrals

2021 YTD	12 open, 15 closed, 28 avg.	180 open, 177 closed, 175 avg.	43	53
2022 YTD	12/6/28	165/170/180	45	54
July 2022	0/1/31	22/49/158	0	4

Fraud Investigations (as of July 31, 2022)						
Collections (accident liens, property and estate claims)	Cases Active	Cases Referred	Completed	Arrests	Pending arrests	Burials
\$15,374.65 (-3,777.05)	190 (+13)	35 (+15)	58 (+12)	5 (+2)	7 (-3)	8 approved (-6) \$13,325.00 costs (-\$7,134.98)
Child Support Enforcement Cases (as of July 31, 2022)						
Collections	Petitions Filed	Paternity Establishments		Total Cases		
\$658,182 (+86,531)	34 (+8)	18 (+4)		3206 (-32)		

FOSTER CARE STATISTICS				CHILD PROTECTIVE SERVICES			
	JUL 2022	Trend	Goal		2021	YTD 22	JUL 22
Kinship%	5.76%		20%	# New Reports	1410	881	107
Congregate Care%	23.07%		16%	# Indicated Reports	118	54	10
Total in Care	104		<100	Physical abuse	2	4	1
RTF	0			Emotional abuse	0	0	0
Diagnostic	1			Sexual abuse	5	2	0
RTC	10			Neglect	73	22	4
Group Home	5			Domestic violence	0	3	1
Therapeutic Foster Home	33			Educational neglect	24	11	2
Regular Foster Home	41			Substance abuse	5	10	2
Kinship	6			# Unfounded Reports	703	434	36
Other	8			# Court Ordered 1034s	54	28	6
Freed for Adoption	17			PREVENTIVE SERVICES STATISTICS			
Certified Homes	60		5x# in care	NEW REFERRALS		13	
Newly Certified Homes	0			TOTAL CASES		117	
Number of Closed Homes	0						
New Kinship Homes	1						
Pending Certification	3						
Total Certified Beds	159		5x# in care				



Public Health
Prevent. Promote. Protect.

Public Health Department

For more information on our report: (845) 292-5910, <https://sullivanyny.us/Departments/PublicHealth>

CDC COVID INFO: www.cdc.gov/coronavirus/2019-ncov/science/community-levels.html

NYS Coronavirus Hotline: 1-888-364-3065 Sullivan County Public Health COVID Info Line: 845-513-2268

Director's Comments:

- The 2022-24 Community Health Assessment planning process is progressing and on track, and focus groups, data analysis will continue to be reviewed and coordinated with Garnet through July and August.
- Communication with Cornell Cooperative Extension and Div. Commissioner regarding Healthy Families Program expansion for 2023.
- Attended NYSACHO board and committee meetings virtually, reviewing requirements of state's healthcare worker bonus program for eligibility of public health staff titles. Discussions ongoing with state to advocate that all titles be included.

- Attended Hands4Health Network meeting, monthly Policy Pillar meeting of Drug Task Force, PRASAD Advisory Committee
- Attended monthly meeting of Joint Vaccine Workgroup with NYSDOH and Medical Society of NYS (MYSSNY)
- Interviewed with Spectrum 1 news Susan Arbetter on behalf of NYSACHO on the state budget funding for public health departments and COVID
- Sullivan County had the second monkeypox case with no community exposures. Jynneos vaccine clinics are being held as long as we continue to receive vaccine allocations from NYSDOH.
- The first Polio case in NYS was of great concern is being followed closely.
 - Discussions held with Orange and Rockland County Health Commissioners regarding polio and wastewater surveillance. Following the identification of polio among a Rockland County resident, NYSDOH launched wastewater surveillance to check for signs of the virus, one of many detection tools that can help assess the spread of polio in communities.
 - The presence of the poliovirus in wastewater suggests likely local circulation of the virus
 - Discussions are ongoing with CDC to add WW sampling at facilities in Sullivan County to the project.

Early Care Program:

- Received \$44,882 in SED revenue in July 2022 and \$3986.56 in EI Revenue in July 2022.
- Total revenue for 2022 is \$200,292.79 in SED Medicaid and \$19,044.75 in DOH-EI revenue.
- Training for our contracted staff continued on the CPSE Portal. However, numerous providers have not participated to date and we transition as of July 31, 2022. There is no definite date on implementation of the EI HUB by NYS Department of Health.
- The Monticello School District is pursuing 4410 approvals to open a Preschool Center-Based Program to help fill the void left by Project Excel's closure. SED is working to expedite the application.
- The County's EIODs/SCs are carrying 123 children for service coordination.
- Staffing challenges include one service coordinator on medical leave and one fiscal position on partial leave, working reduced hours temporarily.

SCPHS Early Care Program Performance Indicators:															
Program/Indicator	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Trend		
EI Referrals (2022)	22	17	35	23	26	31	20								
EI Referrals (2021)	29	14	24	21	12	30	31	24	34	31	24	16			
Prior Year (2020)	29	15	16	3	6	12	30	27	31	25	21	18			
EI OSC Caseload (2022)	75	75	84	94	104	115	123								
EI OSC Caseload (2021)	72	59	70	65	51	56	62	63	83	88	95	102			
Prior Year (2020)	No Data	No Data	81	72	73	73	78	94	76	70	77	76			
EI Active Cases (2022)	183	185	198	210	222	234	249								
EI Active Cases (2021)	168	164	182	180	174	177	188	182	184	188	195	177			
Prior Year (2020)	195	205	202	180	181	181	189	188	173	167	177	168			
CPSE Caseload (2022)	246	254	260	270	276	276	196								
CPSE Caseload (2021)	244	253	255	269	278	279	121	121	161	184	207	218			
Prior Year (2020)	285	292	302	304	308	306	185	185	185	204	220	229			

Early Care/ Early Intervention		
Unclaimed Status		
SY 2019-20	Total Unclaimed	Next Available Date
Services	\$407,385.98	AVL #9 Sept 2022
Evaluations	\$3,493.00	AVL #9 Aug 2022
	\$410,878.98	
SY 2020-21	Total Unclaimed	Next Available Date
Services	\$1,273,104.59	AVL #6 Aug 2022
Evaluations	\$813.00	AVL #6 Oct 2022
	\$1,273,917.59	
SY 2021-22	Total Unclaimed	Next Available Date
Services	\$1,004,638.55	AVL #3 Oct 2022
Evaluations	\$40,093.00	AVL #2 Aug 2022
	\$1,044,731.55	

Early Care/Preschool Special Education Program			
AVL Status			
SY 2018-19	Services	Evaluations	Notes
Total Claimed	\$ 2,264,245.54	\$ 92,876.53	
Total Paid	\$ 2,264,245.54	\$ 92,594.50	
Total Pending	\$ -	\$ 282.03	AVL # 1811 submitted by 3/18 deadline, awaiting payment from SED
SY 2019-20	Services	Evaluations	Notes
Total Claimed	\$ 2,046,820.71	\$ 70,312.34	
Total Paid	\$ 2,046,570.71	\$ 70,312.34	
Total Pending	\$ 250.00	\$ -	AVL # 1906 submitted by 3/18 deadline, awaiting payment from SED
SY 2020-21	Services	Evaluations	Notes
Total Claimed	\$ 1,390,901.89	\$ 76,015.40	
Total Paid	\$ 1,413,173.76	\$ 44,409.60	
Total Pending	\$ (22,271.87)	\$ 31,605.80	AVL # 2004 (\$22,271.87) submitted by 3/18 deadline, awaiting deduction from SED AVL # 2004 \$31,605.80 submitted by 3/18 deadline, awaiting payment from SED
SY 2021-22	Services	Evaluations	Notes
Total Claimed	\$ -	\$ -	AVL # 2101 to be submitted by 4/22 deadline
Total Paid	\$ -	\$ -	
Total Pending	\$ -	\$ -	

Health Education/Rural Health Network/Injury Prevention/Narcen Training/Other:

- Outreach: Assistance provided social media posts, flyers and events, Bold Gold Radio PHS updates, monitored Covid Info line, prepared Narcan kits,
- Attended: CHA/CHIP Coordination Meetings, Garnet Health PHS CHA-CHIP coordination meeting, Common Ground/Health Equity Committee, Meeting with Cornell Cooperative Extension to decide where remaining Food Is Medicine vouchers would be given out, ODMAP/Data meeting, Healing Communities Grant Meeting, OD2A meeting, Covid vaccine clinic planning meeting, HOPE Education and Prevention Pillar meeting, EPI staff meeting, Death Certificate Application meeting, Hanlon Process meeting for CHA/CHIP.
- Facilitated: Tick Education for 50 people, three Livingston Manor School Summer program education outreach- 80 kids each time, three educational programs with Cornell Cooperative Extension for Food is Medicine program: Herb Planting, Proper Food Storage, Cooking Demo. Almost 200 \$20 vouchers were given out for Mobile Farmer's Market fruit & vegetable purchases.
- Four car seat installations/education and no cribs-for-kids educational sessions.

Healthy Families:

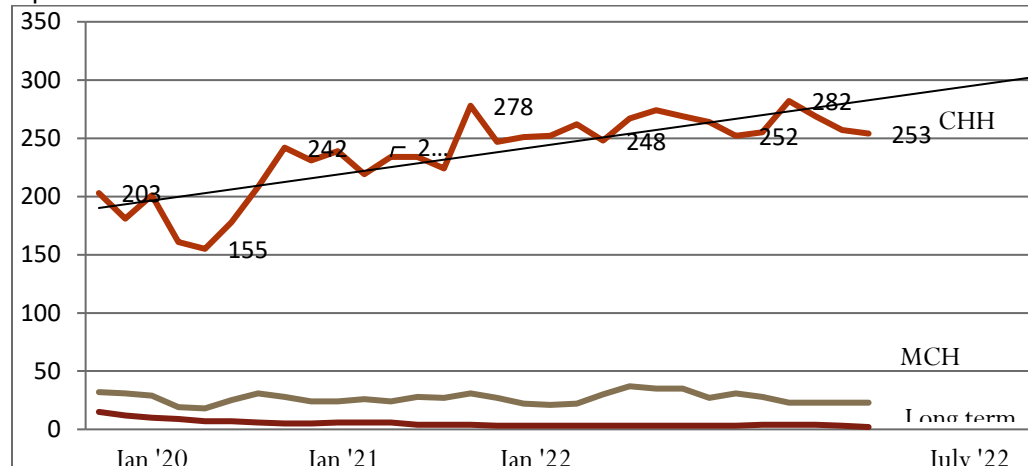
- Healthy Families has 43 enrolled families in July 2022. FSW's have 82 completed home visits for the month out of the 87 expected. Family Assessment worker has done 4 assessments in July, referred to the program, eligible. (The Assessment worker also carry's caseload of 7 families).
- Program manager is continuing to participating in the Perinatal Drug task force, pillar for Maternal Child Health issues.
- Healthy Families has received 16 referrals in July, 11 – DFS, 1 –self referral, 1 WIC referral 1, CPS referral, 1 – First Way of Life Center, and 1-family/friend referral.
- Completed the application for the membership for the NYS Infant Mental Health membership as a program, Payment in process.

Health Families Dashboard	Total 9/20-8/21	July 2022	Total YTD 9/01/21-7/31/22
# FSS/FSWs (FTEs)	6	6	6
Vacancies	2	2	2
Referrals received	193	16	216

Referrals pending	168	52	633
Discharges	58	3	35
Assessments completed	43	4	45
Enrolled families @ end of month	53	43	43
# Home visits	1435	82	1,062
Cribs		0	19

Certified Home Health Agency/CHHA /LTHHCP/MCH

- July 2022: The average daily census decreased slightly from 181.8 to 177.6, with total patient days 5492.
- We had 253 CHHA specific patients, 2 LTHHCP, and 29 MCH with an overall total of 284 patients on caseload throughout the month. The LTHHC program remained stable @ 2 patients.



Maternal Child Health (MCH):

- 6 referrals received. 4 were opened to care; 1 remains in hospital; 1 re-admitted to hospital
- 1 Newborn Screen
- Census of MCH: Increased from 23 to 29.
- There were 69 MCH Visits and 15 CPS visits in the month of July.

Epidemiology and Emergency Planning:

- Monkey pox has gained traction in the news, and has been a focus as Sullivan County had the first NYS case outside of the 5 boroughs. JYNNEOS 1st and 2nd dose clinics are being held at Public Health. Routine immunization clinics @ PHS continued with Covid vaccine clinics scheduled every 3 weeks using Pfizer as this has the longest shelf life. Epidemiology investigated 100 cases of other communicable diseases (not STIs, Covid, or Rabies).

Cases Investigated-Vaccinated/Treated (as of 7/31/2022)				
Rabies related incidents / needing Treatment	STI	Tuberculosis	Lead Poisoning (investigated/total)	Covid cases
34 investigations/7 animals tested (4 bats, 3 dogs) /3 persons treated. No animals tested were (+) for rabies	26/26	0 / 0	0/98	693 new lab reported infections. Hospitalizations remain low

Medical Reserve Corps(MRC):

- CPR training provided to MRC volunteers.

Sullivan County

Legislative Memorandum

File #: ID-4876

Agenda Date: 9/8/2022

Agenda #: 1.

Narrative of Resolution:

INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE TO APPLY FOR AND ACCEPT FUNDING FROM THE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR CHILD PASSENGER SAFETY PROGRAM

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$15,000

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: Once the resolution is passed, budget modifications will be made to increase amount to \$15,000.

WHEREAS, injuries due to motor vehicle crashes in Sullivan County are the 3rd leading cause of injury-related death and hospitalizations (2012-2014, NYSDOH), and motor vehicle traffic injuries are the 5th leading cause of injury related emergency department visits in Sullivan County; and

WHEREAS, for over 15 years, the Sullivan County Department of Public Health has participated in the statewide Governor's Traffic Safety Committee's "Child Passenger Safety Program" (the "Program"), and was awarded \$15,000 by the Program for the period October 1, 2022 through September 30, 2023; and

WHEREAS, the goal of the Program is to increase the proper use and installation of child safety seats by parents and caregivers in Sullivan County, and the grant provides for appropriate car seats and education for families whose income is at or below 200% of the federal poverty level; and

WHEREAS, Sullivan County Public Health Services recommends that the County continue to participate in the Program and desires accept grant funding, in the amount of \$15,000, for the period of October 1, 2022 through September 30, 2023; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and / or their authorized representative (*as required by the funding source*) to execute any and all necessary documents to submit the Child Passenger Safety Program application for funding; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager and / or Chairman of the County Legislature (*as required by the funding source*) to accept the award, and enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the Child Passenger Safety Program funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Sullivan County

Legislative Memorandum

File #: ID-4879

Agenda Date: 9/8/2022

Agenda #: 2.

Narrative of Resolution:

Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services as State-approved rates, therefore contracts need to be authorized for the County Manager to sign.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$23,680 est. for 10/1/22-6/30/25

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: Once the contract is signed, PHS will comply with the county procurement policy and procedures regarding the purposes & needs of this contract.

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services as State-approved rates, and

WHEREAS, Sullivan County needs to authorize contracts with authorized New York State Education Department Pre-School Service Providers for the period beginning October 1, 2022 to June 30, 2025 at State-approved rates, and

WHEREAS, the names and addresses of the authorized New York State Education Department Service Providers are on the attached list,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute contracts with the authorized New York State Education Department Service Providers on the attached list for the period beginning October 1, 2022 to June 30, 2025 at NYS approved rates, and

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law

Authorized NYS Education Department service providers:

****Includes Pre-School Program Contracts**

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