



# Sullivan County

100 North Street  
Monticello, NY 12701

## Planning, Real Property and Economic Development Committee

### Meeting Agenda - Final

Chairman Ira Steingart  
Vice Chairman Michael Brooks  
Committee Member George Conklin  
Committee Member Nadia Rajsz  
Committee Member Nicholas Salomone Jr.

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Thursday, September 1, 2022

10:00 AM

Government Center

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#### Call To Order

#### Roll Call

#### Comments:

#### Reports:

1. County Treasurer -Nancy Buck

2. Real Property Tax Services - Chris Knapp

[ID-4884](#)

**Attachments:** [Real Property Tax Services Monthly Report for 7.2022](#)

3. Division of Planning - Freda Eisenberg

4. Division of Community Resources - Laura Quigley

[ID-4897](#)

**Attachments:** [2022 PCD DCR September Report](#)

5. IDA - Jen Flad

[ID-4901](#)

6. Visitor's Association - Roberta Byron Lockwood

[ID-4902](#)

**Attachments:** [September2022 Roberta Byron-Lockwood.docx](#)

7. Partnership for Economic Development - Marc Baez

8. Chamber of Commerce - Jaime Schmeiser

9. Division of Planning Report

[ID-4898](#)

**Attachments:** [August 2022](#)

#### Discussion:

Housing Plan

**Public Comment**

**Resolutions:**

1. TO CORRECT THE 2020 TAX ROLL OF THE TOWN OF CALLICOON FOR TAX MAP #8.-1-31.1 [ID-4885](#)
2. TO CORRECT THE 2021 TAX ROLL OF THE TOWN OF CALLICOON FOR TAX MAP #8.-1-31.1 [ID-4886](#)
3. TO CORRECT THE 2022 TAX ROLL OF THE TOWN OF CALLICOON FOR TAX MAP #8.-1-31.1 [ID-4887](#)
4. Authorize the coordination and funding of a Fall Countywide litter pluck event. [ID-4889](#)
5. TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO AN INTER-MUNICIPAL AGREEMENT WITH THE TOWN OF FALLSBURG [ID-4881](#)
6. Authorize the County of Sullivan to transfer property to the Sullivan County Land Bank Corporation [ID-4895](#)
7. Allocate 2022 State Aid to county youth programs. Youth Bureau receives funding from NYS Office of Children and Family Services for Youth Bureau Administration and Youth Development Programs. [ID-4823](#)  
**Sponsors:** Office for the Aging and Deoul  
**Attachments:** [OFA Resol Youth Corrected State Aid.docx](#)
8. Allocate Sullivan County appropriations from 2022 Youth Services budget line "Contract Other," A7310.40.4013, to County youth programs. [ID-4821](#)  
**Sponsors:** Office for the Aging and Deoul  
**Attachments:** [OFA Resol Youth Corrected State Aid.docx](#)

**Adjourn**



# Sullivan County

## Legislative Memorandum

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Monticello, NY 12701

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**File #:** ID-4884

**Agenda Date:** 9/1/2022

**Agenda #:** 2.

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## Real Property Tax Services Monthly Report for July 2022

### Real Property:

We continue to provide services internally, to the assessment community and to the public. The department continues to be busy with the uptick in real estate activity.

### Deed and subdivision count:

These statistics through the end of **July** 2022:

**July deed count: 457**

**2022 total: 3045**

2021 total: 3036

**July Subdivision Lots: 61**

**2022 total: 303**

2021 total: 346

### Director's activities for the month of July:

- Drafted descriptions based on census data for each of the three legislative redistricting options
- Attended a meeting of the Real Property Advisory Board
- Attended a meeting of the Sullivan County Assessor's Association
- Worked on the 2023 department budget with the assistance of the County Treasurer's Office
- Worked with the County Manager to prepare a presentation about legislative redistricting

### General office activity for the month of July:

- Continued review of three (3) condominium projects
- Reviewed one (1) new condominium projects
- Answered numerous 911 address inquires
- Prepared GIS data for Absolute Auctions and Realty, the county's vendor for the real property tax foreclosure auction

### E-911:

**July new addresses assigned: 26**

**2022 Total: 270**

2021 Total: 895

**July new roads created: 0**

<b>S.C.R.P.T.S. DEED/SUBDIVISION REPORT</b>							
MONTH OF	July	2022		DEEDS		SUBDIVISION LOTS	
SUBDIVISION LOTS	DEEDS	TOWN	MONTH	2021	2022	2021	2022
3	34	BETHEL	JANUARY	413	507	11	13
2	13	CALLICOON	FEBRUARY	397	401	49	80
0	2	COCHECTON	MARCH	459	436	14	24
0	9	DELAWARE	APRIL	441	384	13	57
44	95	FALLSBURG	MAY	388	425	66	29
0	2	FORESTBURGH	JUNE	477	435	149	39
0	12	FREMONT	JULY	461	457	44	61
0	24	HIGHLAND	AUGUST				
0	49	LIBERTY	SEPTEMBER				
0	12	LUMBERLAND	OCTOBER				
0	46	MAMAKATING	NOVEMBER				
0	10	NEVERSINK	DECEMBER				
0	25	ROCKLAND	TOTAL	3036	3045	346	303
12	112	THOMPSON					
0	12	TUSTEN					
61	457						
			<b>3045 NEW DEEDS RECEIVED IN 2022</b>				
			<b>303 NEW SUBDIVISION LOTS FILED IN 2022</b>				

This report reflects the number of deeds received through July 2022.

7 units of the Subdivision lots total for July 2022 were Condos.

## S.C.R.P.T.S. E-911 ADDRESS REPORT

MONTH OF		July	2022	NEW E-SITES ADDED			ADDRESS VERIFICATION & OTHER ISSUES	
NEW E-SITES ADDED	ADDRESS VERIFICATIONS ETC	TOWN	MONTH	2021	2022	2021	2022	
1	3	BETHEL	JANUARY	204	14	6	21	
0	0	CALLICOON	FEBRUARY	18	11	3	7	
0	0	COCHECTON	MARCH	10	141	11	11	
8	5	FALLSBURG	APRIL	180	11	14	11	
2	0	FORESTBURGH	MAY	211	34	8	8	
2	0	FREMONT	JUNE	151	33	7	23	
2	0	HIGHLAND	JULY	121	26	9	17	
1	0	LIBERTY	AUGUST					
0	0	LUMBERLAND	SEPTEMBER					
3	0	MAMAKATING	OCTOBER					
0	0	NEVERSINK	NOVEMBER					
0	0	ROCKLAND	DECEMBER					
6	8	THOMPSON						
1	1	TUSTEN						
		OUTSIDE CO.	TOTAL	895	270	58	98	
<b>26</b>	<b>17</b>	<b>270 New E-Sites added in 2022</b>						
		<b>98 Address verification, address changes, and other issues, 2022</b>						

This report reflects the number of new E-Sites created through July 2022

Other issues include road name issues, address changes and corrections, etc.



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**File #:** ID-4897

**Agenda Date:** 9/1/2022

**Agenda #:** 4.

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## **Division of Community Resources Monthly Report September 2022**

- ✓ Submitted Application to Regional Economic Development Council for Community Development Block Grant funding. If awarded the grant will support a Senior needs assessment and resulting plan.

### **Workforce Development**

- ✓ The 2022 Summer Youth Employment Program successfully ended August 19<sup>th</sup>. There was a total of eleven (11) sites throughout the County including Bold Gold Media, United Way, Monticello School, Livingston Manor School, Department of Environmental Protection, Youth Economic Group, Center for Workforce Development (CWD), Upper Delaware Campgrounds, Lake Superior Park, SC Visitors Association and the Veterans Department. The end of season picnic was held with a presentation and awards ceremony with several local businesses donating food and supplies. Final reports are due by October and associated costs and all financials are due by December.
- ✓ Work Readiness Training, LLC was awarded a contract to provide leadership development services to WIOA eligible juniors and seniors at Fallsburg High School starting this September. The program will provide 6 to 8 experiential learning leadership activities incorporating non-profit and business opportunities for civic engagement, service learning and work readiness programs. Students will present at the end of the school year to the Fallsburg School Board of Education and the Workforce Development Board.
- ✓ Conversations have begun with SC BOCES and SUNY Sullivan on developing trade skills programs.
- ✓ The Center for Workforce Development (CWD) is under a second audit by the NYS Department of Labor (DOL) for WIOA PY21 funding. Due to Covid, the NYS Dept. of Labor is behind in their audits and is now looking to catch up on departmental audits from Financial Management, Procurement, Property Management and Monitoring. Audits are now being completed through zoom meetings with all documentation being transmitted electronically through secure sites.
- ✓ A WARN letter was received from the NYS Department of Labor that Garnet Health Medical Doctors (GHD) is closing several practices permanently effective November 9, 2022.



This will impact 29 employees. The CWD is working with NYS DOL's Rapid Response Team.

- ✓ The Disaster Recovery National Dislocated Worker Grant (DR-NDWG) which the CWD applied for and received \$259,990 to put "Clerk" positions in place for Covid related back log is continuing with great success. There are 13 rotating positions within the CWD budget and have continued to supply participating county departments with Clerk's to assist with their departmental Covid related needs. The departments participating are CWD, Social Services, Public Health, Human Resources and Veterans. As of August 2022, six (6) of these Clerks have been hired directly into County positions. The program was extended to March of 2023.
- ✓ The DRC position will work to support and expand partnerships, collaboration, service coordination, and service delivery across multiple education, workforce and disability systems. The increased coordination with systems and the business community will help to create sustainable career paths.  
*Update:* The staff member has completed and passed the required certifications and is now mandated to do a month-long case study. All documentation has been signed by the County to work with NYESS who will be the administrator of the revenue for the Ticket to Work Program. We are awaiting instruction for the FBI fingerprinting and background checks to be completed for three staff members essential to this program.

### **Labor Market Data for July 2022 compared to July 2021**

- ✓ Sullivan County saw an increase 11.0% (3,100) in total nonfarm jobs and an increase 11.6% (2,700) in total private sector jobs.

Sullivan County had the fastest growth year over year in the Hudson Valley region for private sector job gains (11.6%).

Sullivan County had the second highest nonfarm growth rate among small counties in the NYS at 11.0%

*Please note:* The net month (June '22 – July '22) showed a gain of 3.3% (1,000) nonfarm jobs and a gain of 6.6% (1,600) private sector jobs.

- ✓ For Sullivan County the largest job gains were:
  - Leisure & Hospitality at 44.7% (2,100)
  - Government at 8.3% (400)
  - Natural Resources, Mining & Construction at 15.4% (200)
  - Manufacturing at 12.5% (200)
  - Information at 100% (100)
  - Other Services at 8.3% (100)
  - Business and Professional Services at 5.9% (100)

All other industries showed no job growth in July 2022 over July 2021.

- ✓ NYS showed an increase of 5.0% (451,100) in total nonfarm jobs and 5.5% (421,500) in private sector jobs.

The largest jobs gains were found in:

- Leisure & Hospitality at 14.7% (117,600)
- Professional & Business Services at 7.0% (90,600)
- Education and Health Services at 4.4% (88,600)
- Trade, Transportation & Utilities at 3.7% (52,000)

- ✓ The Hudson Valley region showed an increase of 3.4% (30,900) in total nonfarm jobs and an increase of 4.2% (32,100) in private sector jobs.

The largest job gains were found in:

- Leisure & Hospitality at 9.4% (8,800)
- Professional and Business Services at 7.3% (8,200)
- Education and Health Services at 3.0% (6,000)
- Other Services at 10.2% (4,000)

The Region's job losses were in:

- Financial Activities at -3.1% (-1,400)
- Government at -0.9% (-1,200)

- ✓ Sullivan County's unemployment rate was 3.2% for July 2022 down from 4.9% in July 2021.

July 2022 had 39,900 people in the labor force (38,600 employed & 1,300 unemployed). This reflects an overall increase of 2,500 people in the labor force compared to July 2021.

- ✓ The Hudson Valley's unemployment rate for July 2022 is 3.4% compared to 4.9% in July 2021.
- ✓ NYS's unemployment rate was 4.8% in July 2022 compared to 7.1% in July 2021.

- ✓ The July 2022 unemployment rates across the 62 NYS counties ranged from a low of 2.6% for Hamilton County to a high of 9.1% for Bronx County. Sullivan County with a 3.2% rate ranked 10th in the State along with Putnam, Rockland, Schuyler, Tioga, Tompkins, Warren and Washington counties.
- ✓ Hudson Valley unemployment rankings for July 2022:
  - #10 Rockland County at 3.2%
  - #10 Putnam County at 3.2%
  - #10 Sullivan County at 3.2%
  - #19 Dutchess County at 3.3%
  - #24 Ulster County at 3.4%
  - #28 Westchester County at 3.5%
  - #28 Orange County at 3.5%

### **Transportation**

- ✓ Effective August 1, 2022, the fares for Move Sullivan public transit routes will be paid for by the County. This suspension of public payment is in effect through December 31, 2023. This also applies to the riders of the complementary paratransit services.
- ✓ The expansion by 2 additional routes is slated to begin September 1.

### **Community Assistance Center (CAC)**

- ✓ The CAC has been coordinating the countywide mask and test kit distribution.
- ✓ The team continues to provide referral and assistance to callers looking for vaccines and/or information.
- ✓ The CAC remains active providing food assistance deliveries as well as connections to community resources.
- ✓ The Thursday Food Bank deliveries to the pantries are now twice a month. Salvation Army box deliveries continue unchanged.

### **Office for the Aging - Monthly Report: July 2022**

#### Highlights:

- ✓ Continue to assist with CAC efforts distributing masks and test kits, answering phones, providing referrals and information and vaccination access.
- ✓ Participating in case review with EMDT & APS regarding mutual clients.
- ✓ OFA newsletter. "The Monthly Hoot" has been sent to the publisher, this will provide outreach opportunities both in print and online, at no cost to County.
- ✓ Participation as board member at large of Association on Aging in NY.
- ✓ Continue to participate in Sullivan County Food Security Roundtable efforts.
- ✓ Along with Division, participated in various community outreach events.

- ✓ **Farmer’s Market Coupons- shipment delayed but swiftly organized for distribution, we have already depleted original allocation of 680 booklets and have received a second small allocation. Coupons are in booklets of \$25 this year instead of \$20.**
- ✓ Director and Full Charge Bookkeeper attended Regional Caucus/Fiscal Training in Schoharie County

**EISEP (Expanded In-home Services for Elderly Program)**

<b>EISEP/Unmet Needs, July 2022</b>	<b>Total</b>
CASE FILES already open for full EISEP-type services including PCA	29
Plus, new CASE FILES opened in June	0
CASE FILES closed EFFECTIVE June	0
CASE FILES total open as of 7/31/2022	29 EISEP [+ 3 non-EISEP]
CASE FILES open still without aides as of 7/31/2022 [does not include “bridge” clients]	13
CASE FILES reassessed in July	2
WAITLIST currently active as of 7/31/2022	17

- ✓ Still facing aide shortages, have received all fully executed contract modifications to facilitate incentive of higher hourly rate for aides – this will hopefully incentivize aides to cover Sullivan County home care cases

**Legal Services**

- ✓ There were no referrals to legal services this month. An RFP for a new Legal Services provider due to retirement of current provider was issued and we received no initial responses by the due date. Additional outreach was made and there may be one interested applicant.

**HIICAP**

- ✓ client interactions – 22
- ✓ HIICAP counselors continue to assist the residents of Sullivan County with health insurance related issues as well as finding the right coverage to meet their individual needs.

**NYConnects**

- ✓ Client interactions -49
- ✓ Outreach at libraries and other community events ongoing, continuation of distribution of test kits & masks.

**Personal Emergency Response Systems (PERS)**

- ✓ 29 clients receive PERS medical monitoring through the OFA.

**Nutrition Program**

- ✓ Nutrition department continues to help unload Food Bank delivery twice monthly for ECAC, and delivers care packages when needed.
- ✓ Nutrition program is still struggling with staff vacancies. Because of this, we are unable to open senior centers for congregate meals, grab and go sites have been successful and target of October to reopen if staffing permits.

- ✓ Received 6 new referrals, 4 were assessed and started on the HDM program, 2 are pending services.
- ✓ Totals for July 2022
  - Homebound meals: 1577 units for 90 clients
  - Congregate meals: 1145 units for 77 clients
  - Total meals: 2722 units for 167 clients
- ✓ Homebound deposits: \$1,267.07
- ✓ Congregate deposits: \$88.00
- ✓ Total deposits: \$1,355.07

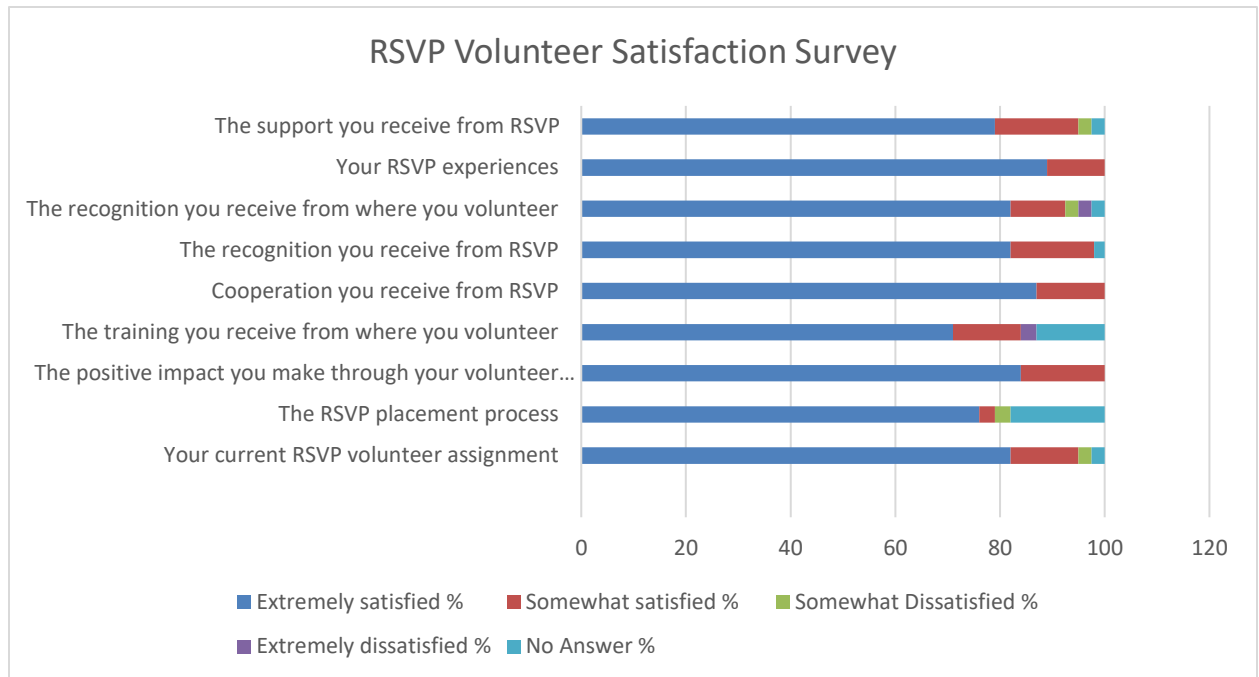
### **Transportation**

- ✓ SCT Medical Trips-76
- ✓ RSVP-36 trips
- ✓ Shopping Bus trips--74

### **RSVP**

- ✓ Submitted budget amendment and supporting documentation for participation in PILOT program offered through AmeriCorps to reduce administrative burden on the current 3-year grant award.
- ✓ Recruitment efforts: recruited 1 new volunteer for the Veterans Needlework/Crochet program; 1 new volunteer at WJFF Radio Catskill; 1 at the Delaware Valley Arts Alliance; and 1 in the Medical Transportation Program. The RSVP Coordinator has also joined the ranks of AmeriCorps RSVP Volunteer and is assisting with community outreach and support.
- ✓ Station monitoring is ongoing and included the Sullivan County Visitors Association, Sullivan West Library, IOU Main Street Thrift Shop, and Noah's Arch Thrift Shop.
- ✓ Volunteer Station Community Spotlight – Noah's Arch Thrift Shop
- ✓ I would like to share the work that our RSVP AmeriCorps Volunteers perform at our Noah's Arch Thrift Shop located in the basement of the Monticello United Methodist Church, 445 Broadway, and are open year-round on Wednesdays and Saturdays between 10:00am – 2:00 pm. The Shop is staffed with volunteers and has been accepting gently used donations of clothing, shoes, small housewares, holiday items and linens for many years. Items are available at discounted prices. The proceeds from the thrift shop help maintain the year-round programs and services offered through the Church. It is not uncommon for them to offer additional assistance to those facing personal hardships. As part of their direct services program, the store offers clothing, children's items, linens and many other small household items. They accept donations Wednesday and Saturday between 10:00 am – 1:00 pm. They are presently in need of baby items, children's clothing and men's clothing for those who may wish to donate their gently used items.
- ✓ One of our volunteers, Nellie Culligan, is celebrating her 29<sup>th</sup> year of service with the RSVP AmeriCorps program and the Noah's Arch Thrift Shop. Nellie has over 11,088 lifetime hours with the program.
- ✓ Community outreach: Met with the Mamakating Seniors who have joined our network to distribute information to our seniors. Held a "meet and greet" at the Eldred Sunshine Free Library for area residents.
- ✓ Donated blankets to the Veterans Service Agency to be distributed to area Veterans.

- ✓ Attended: AmeriCorps Roundtable for Veteran & Military-Serving Organizations; NCCS RSVP Town Hall Meeting.
- ✓ RSVP is required under our AmeriCorps grant to survey our volunteers of their satisfaction with the program. Below please find the survey results.



	Extremely satisfied %	Somewhat satisfied %	Somewhat Dissatisfied %	Extremely dissatisfied %	No Answer %
<b>Your current RSVP volunteer assignment</b>	82	13	2.5		2.5
<b>The RSVP placement process</b>	76	3	3		18
<b>The positive impact you make through your volunteer assignment</b>	84	16			
<b>The training you receive from where you volunteer</b>	71	13		3	13
<b>Cooperation you receive from RSVP</b>	87	13			
<b>The recognition you receive from RSVP</b>	82	16			2
<b>The recognition you receive from where you volunteer</b>	82	10.5	2.5	2.5	2.5
<b>Your RSVP experiences</b>	89	11			
<b>The support you receive from RSVP</b>	79	16	2.5		2.5

A sampling of comments received:  
 “Since being a volunteer, I have come to realize Seniors and the sick do need our help and attention. This helps me to be more patient and considerate of others”;

- “My volunteering experience has been a pleasure, nothing to complain about, love working with the Seniors”; and  
 “I love meeting new people and helping those who are in need of the service RSVP supplies”.
- ✓ Delaware Museum of Colonial History. Conducted orientation for potential new RSVP volunteers at the Delaware Valley Arts Alliance.
  - ✓ Performed Station Monitoring with Sunshine Hall Free Library. The Sunshine Free Hall Library, in conjunction with the Sullivan Public Library Alliance is providing a free service to homebound Sullivan County residents who are either temporarily or permanently homebound due to illness, disability, immobility or transportation issues. The program delivers library items directly to their door. Six libraries are participating, including RSVP Stations: Sunshine Hall Free Library; Daniel Pierce Library; and the Western Sullivan Public Library.
  - ✓ Father’s Day cards were distributed to Veterans in Sullivan County under our Cards for Veterans program. RSVP donated cases of gently used books to our RSVP Volunteer Station, Literacy of America and an assortment of hygiene items to the Noah’s Arch Thrift Shop for those in need.
  - ✓ Attended AmeriCorps Seniors Office Hours Meeting; Aging Concerns Unite Us Conference, work sessions included How the Aging Network Can Disrupt Disparities Facing LGBTQ+ Elders; Longevity Issues Facing Older Adults Living with HIV; Communicating with your Hispanic and/or Latino Clientele (yes, there is a difference); Any Care Counts by Archangels; Long Term Care Ombudsman Program – Nursing Home Resided Centered Advocacy for Returning to the Community; Impactful Monitoring – Laying the Foundation.
  - ✓ The Town of Lumberland and the Town of Highland continue to help in disseminating important information to our community members through their town websites, newsletters and social media

## **Youth Bureau**

1. Composed spreadsheet of 2021 and 2022 allocations for advisory board review and approval.
2. Weekly Youth Bureau Bulletins emailed.
3. Launched YB Instagram page.
4. Met with Sullivan County Chamber of Commerce to set the ground work for internship program.
5. Participated as part of the launch group for Text for Teens Hotline.
6. Mailed Certificates for youth of Sullivan County that participated in the NYS Youth Council Applications search for youth members.
7. Attended RSVP advisory meeting.
8. Attended the SALT lunchroom.
9. Began work on Youth Bureau pamphlet.
10. Created Youth Bureau administrative summary for State OCFS.
11. Scheduled 90% of program review visits.
12. Attended and participated in ACES training.

13. Participated in Hudson Valley Youth Bureau By-law Committee.
14. Preliminary discussions held with communications re: YB web page re-vamping.
15. Attended SC Wellness Committee Health Fair.
16. Program review visits: Manor Ink, Sullivan County Head Start, Town of Tusten, Town of Bethel.
17. Held program application review meeting with Youth Bureau sub-committee.
18. Attended Wellness Committee meeting.
19. Attended HEALing Communities Kick off meeting.
20. Allocated State and County funds to be presented to Legislature for approval in September.





# Sullivan County

## Legislative Memorandum

100 North Street  
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**File #:** ID-4901

**Agenda Date:** 9/1/2022

**Agenda #:** 5.

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**ACTIVITY REPORT - AUGUST 2022**  
**COUNTY OF SULLIVAN INDUSTRIAL DEVELOPMENT AGENCY (IDA), SULLIVAN COUNTY FUNDING CORPORATION (SCFC), THE SULLIVAN COUNTY INFRASTRUCTURE LOCAL DEVELOPMENT CORPORATION (TSCILDC)**

August 24<sup>th</sup>, 2022

The IDA, SCFC, and TSCILDC Boards each met on Monday, August 8<sup>th</sup>. The IDA and TSCILDC Boards met only to conduct the routine business of approving meeting minutes and payment schedules. At its meeting, the SCFC Board discussed the status and future of its Millennium Revolving Loan Fund. The IDA has three revolving loan and lease funds which, like SCFC’s Millennium Revolving Loan Fund, are underutilized. Given the availability of IDA loan funds and the relative lack of new applications under any IDA or SCFC loan programs, the SCFC Board adopted a resolution terminating the Millennium Revolving Loan Fund and authorizing the use of monies in this fund, and future loan repayments of current loans made by the fund, for other economic development purposes.

Staff is working to draft the 2023 IDA, SCFC, and TSCILDC budgets for initial discussion by the Boards in September, and final review and approval in October. In accordance with the Public Authorities Reform Act, the final approved budgets must be submitted to various State and local offices by November 1.

We are also gathering information for the 2022 IDA, SCFC, and TSCILDC Public Authorities Reporting Information System (PARIS) reports, to be submitted to the New York State Authorities Budget Office after December 31<sup>st</sup>.

The September 12<sup>th</sup> IDA Board meeting will be held via Zoom, in accordance with Governor Hochul’s August 13<sup>th</sup> executive order extending the remote meeting authorization through September 12<sup>th</sup>.

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**File #:** ID-4902

**Agenda Date:** 9/1/2022

**Agenda #:** 6.

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## Update for September 2022

### Economic Development Committee

SCVA is putting the final campaign for Fall together. Stories by Macaroni Kids editors continue to be published through social media and print. Banner ads on Macaroni Kids web site will drive traffic to [www.sullivancatskills.com](http://www.sullivancatskills.com) this fall and winter. The expansive season at Bethel Woods and events happening throughout the county are keeping our accommodations and restaurants busy

#### Highlights:

- Fall commercials will be airing starting September-November
- Hosting a group comprised of high-end travel companies from Colombia, Brazil, and Mexico
- Working with USA Today to publish additional ads in National Parks and Hunting publications.
- Still anxiously awaiting our dove arrival. Supply chain difficulties have affected the company doing the molds as well.
- Started process with Alon Marketing for education and activation in the domestic and international markets for groups and individual travelers
- Exploring a digital passport through Bandwago
- Met with HV magazine for promotion of Restaurant Week in November
- Putting final touches on new romance map of the Sullivan Catskills and will start coloring process
- Epsilon marketing program has been activated and waiting for the first month's statistics.
- Working on redeveloping Beyond the Big Apple initiative for international interest
- Collaborating with members on the Catskill Film Commission web site
- SCVA continues preparations to launch the Catskill Cuisine program
- The SCVA Board received the final report from Young Strategies
- Continued discussion on innovative marketing initiatives grants through NYS and sharing the process with members who may qualify
- Created recent blog posts on our website with Hudson Valley Happenings and Eat Your World.
- Working with several communities to team and promote their events
- Attended the Liberty Health Fair
- Started discussions on the 2023 Travel Guide

### **Meetings**

- Sullivan O&W Rail Trail Alliance Meeting
- REAP Meeting
- SCVA Marketing Meeting
- NYS DMO Meeting in Ithaca
- Zoom call with I Love NY and New Zealand representative to plan for the direct flight from Auckland to JFK in September. SCVA will host travel agents and writers from New Zealand and Australia during their stay in NYS.

### **Social Media & E-News**

- Continue to utilize videos produced with our members to create short vignettes and Tik Tok placements to use on our social channels. Tik Tok and Instagram reels are seeing a lot of likes and comments.
- SCVA continues to work with our social media group Awestruck and Fisher-Mears Associates to create and implement targeted marketing to the drive traffic within two hundred miles of the Sullivan Catskills. Instagram followers have reached 23,300 and Facebook is 51,400

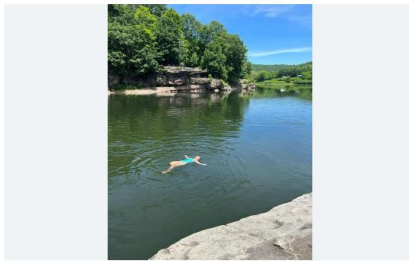
### **PR Outreach:**

- Working with ILNY PR Firm, Core Creative, and Awestruck Agency to continue with story ideas for social media influencers and renowned writers now and in the future.
- **Digital Reports attached**

**AWESTRUCK**

		<p>Date period 07/15/2022 - 08/15/2022 Duration: 32 days</p>
<h1>facebook</h1>		
 Total Page likes <b>52,019</b>	 New page likes <b>680</b>	 Comments <b>546</b>
<p>Fetching...</p>	 Clicks <b>21,300</b>	 Page clicks <b>21,300</b>
 Page views <b>2,345</b>	 Shares <b>195</b>	 Engaged users <b>16,971</b>

Post Insights



Message:

Post impressions	Post clicks
11,652	611



Message: Nothing like summer in the Sullivan Catskills ✨ What's your favorite summer activity?

Post impressions	Post clicks
9,104	512



Message:

Post impressions	Post clicks
9,058	725

 **Instagram**

 Followers  
**21,609**

 New followers  
**832**

**Audience gender distribution**

Followers / Gender


- Female 9,741 (49.44%)
- Male 5,422 (27.52%)
- Unknown 4,541 (23.05%)



07/15/2022 - 08/15/2022

**Website click funnel**



Impressions	131,858 (0.00%)
Reach	61,265 (0.00%)
Engagement	Issue 
Website clicks	709 (0.00%)

07/15/2022 - 08/15/2022





 Reach  
**61,265**

 Impressions  
**131,858**

 Engagement rate  
**8.87%**

 Profile visits  
**5,153**

**Clicks by type**

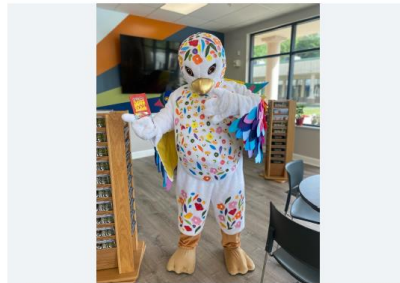
	Website clicks	709
	Email contacts	0
	Get directions clicks	187
	Phone call clicks	0
	Text message clicks	0

**Content Performance**



Message: 32nd annual Riverfest on Main Street in Narrowsburg! This street festival features a Dog Parade, Art Poster Auction, Artisan Market...

Impressions	Engagement
6,076	383



Message: We have a new Sullivan Catskills Dove Trail mascot! Stay tuned for appearances around Sullivan County! The hand-painted Dove was...

Impressions	Engagement
6,007	233



Message: Prosciutto & Buffalo Mozzarella with Pesto, arugula, & olive oil sandwich. Drop a "👍" in the comments below if you want to try it at...

Impressions	Engagement
2,528	113

## RECENT ARTICLES AND POSTS RECEIVING MILLION OF IMPRESSIONS

<b>Bon Appetit</b>	<a href="#"><u>Where to Eat in the Southern Catskills</u></a>
<b>Yahoo</b>	<a href="#"><u>Where to Eat in the Southern Catskills</u></a>
<b>New York Lifestyles</b>	<a href="#"><u>Villa Roma: Family Fun in the Catskills</u></a>
<b>HGTV</b>	<a href="#"><u>10 Design-Oriented Small Towns</u></a>
<b>Macaroni KID Lake Worth</b>	<a href="#"><u>A Perfect 3 Days In the Sullivan Catskills</u></a>
<b>Macaroni KID Central Bakersfield</b>	<a href="#"><u>A Perfect 3 Days In the Sullivan Catskills</u></a>
<b>Macaroni KID, Clifton-Montclair</b>	<a href="#"><u>Misconceptions of Woodstock and What to know about Bethel Woods</u></a>
<b>Spectrum News 1</b>	<a href="#"><u>Report shows more people are moving from NYC to Hudson Valley</u></a>
<b>The Travel</b>	<a href="#"><u>Here's What New York's Catskill Mountain's Are Famous For</u></a>

<b>Luxe Interiors &amp; Design</b>	<a href="#"><u>Take it Easy</u></a>
<b>Macaroni KID Brooklyn NW</b>	<a href="#"><u>5 kid-friendly destinations and activities in nearby Sullivan Catskills</u></a>
<b>Macaroni KID Cleveland East</b>	<a href="#"><u>A Family Fun Destination Within Driving Distance of Cleveland!</u></a>
<b>Macaroni KID North Huntingdon &amp; Uniontown</b>	<a href="#"><u>6 Reasons the Sullivan Catskills Needs to be Your Next Vacation</u></a>
<b>Macaroni KID Shelbyville, IN</b>	<a href="#"><u>Sullivan Catskills is the Mini-Vacay We Need — Can't-Miss Deal Inside!</u></a>
<b>Macaroni KID Harrisburg</b>	<a href="#"><u>Five Must Do Activities In Sullivan Catskills</u></a>
<b>Field &amp; Stream</b>	<a href="#"><u>The Best Trout Towns in the U.S.</u></a>
<b>Macaroni KID West Morris</b>	<a href="#"><u>Put a Trip to Bethel Woods Center for the Arts on Your Bucket List!</u></a>
<b>Macaroni KID, Clifton-Montclair</b>	<a href="#"><u>6 Reasons to Visit Sullivan Catskills in Rain, Snow or Sunshine</u></a>

<b>Macaroni KID Johnstown - Laurel Highlands - Altoona</b>	<a href="#"><u>Finding Adventure in the Sullivan Catskills</u></a>
<b>Macaroni KID Erie</b>	<a href="#"><u>5 Reasons To Visit The Sullivan Catskills</u></a>
<b>Macaroni KID Pittsburgh City</b>	<a href="#"><u>Taking a Trip Down the Delaware</u></a>
<b>Macaroni KID Bowie, Crofton &amp; Odenton</b>	<a href="#"><u>5 Things You Should Know About Vacationing in the Sullivan Catskills!!</u></a>
<b>Macaroni KID Gig Harbor</b>	<a href="#"><u>5 Reasons to Book a Vacation to Sullivan Catskills, N.Y.</u></a>
<b>Macaroni KID South Hills</b>	<a href="#"><u>Peace, Love, and Bethel Woods</u></a>
<b>Fodors Travel</b>	<a href="#"><u>Best Spots for a Classic American River Float, The Best Things to Do in the Hudson Valley and Catskills Right Now</u></a>
<b>Thrillist NY</b>	<a href="#"><u>Family Fun &amp; Adventures Await at Villa Roma Resort &amp; Conference Center</u></a>
<b>USA Today: 10 Best</b>	<a href="#"><u>10 of the best wellness resorts in the Northeast IN THE WORKS ~ IN THE WOODS Second Annual New Works Festival Comes to Forestburgh</u></a>
<b>Broadway World</b>	<a href="#"><u>What Our Publishers Are Saying About N.Y.'s Sullivan Catskills</u></a>

## Recent Influencer Visit





**Amorray Marcano**  
**@amorraytravels**  
**Followers: 109k**  
**Influencer Type:**  
**Lifestyle/Travel**

Location:SullivanCatskillsVisitorsAssociation  
Dates of Stay: July27-29  
RequiredPosts:2  
RequiredStories:10+

### STATIC FEED POST

**ANALYTICS**

Reach: 19,684  
Likes:444  
Comments:8  
Saves: 89  
Shares: 34

**AWESTRUCK** SullivanCatskills Visitors AssociationInfluencerStay Report Presentation| 2022

### REEL POST

**ANALYTICS**

Reach: 118,488  
Plays:125,440  
Likes:6,956  
Comments:75  
Shares: 3,917  
Saves: 5,391

**AWESTRUCK** SullivanCatskills Visitors AssociationInfluencerStay Report Presentation| 2022

### STORY POST

**ANALYTICS**

Reach: 10,904  
Impressions:10,904  
Accounts engaged: 105  
Shares: 161

**AWESTRUCK** SullivanCatskills Visitors AssociationInfluencerStay Report Presentation| 2022

### NEW FOLLOWERS

**+ 226**

From the timeAmorraychecked in, to the timeshe shared her last post, we saw a huge increase in trafficand engagement to the SullivanCatskillsVisitorsAssociation page. Our followersincreased by over225!

**AWESTRUCK** SullivanCatskills Visitors AssociationInfluencerStay Report Presentation| 2022

**INSTAGRAM ANALYTICS**

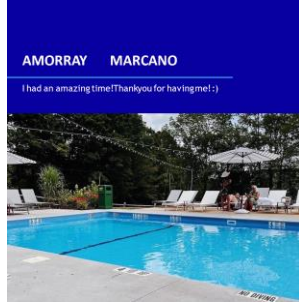
July 27- August 3

- Reach is up 14% - 13,907 accounts reached
- Impressions are up 8% - 34,741 impressions
- Engagement rate is up 25% - 18%
- Profile Visits are up 260% - 2,162 visits

We have seen an increase in all analytics since Amorray's stay. Most analytics are near a 25% increase from the previous month.

SULLIVANCATSKILLSVISITORSASSOCIATIONINFLUENCETRAY REPORT

AWESTRUCK





Sullivan County  
Legislative Memorandum

100 North Street  
Monticello, NY 12701

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**File #:** ID-4898

**Agenda Date:**

**Agenda #:** 9.

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**DIVISION OF PLANNING, COMMUNITY DEVELOPMENT  
& Environmental Management**

**ACTIVITY Report**  
August 2022

**CONTENTS**

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- II. Sustainable Energy**
- III. Parks, Recreation & Beautification**
- IV. Grants**
- V. Agriculture & Farmland Protection**

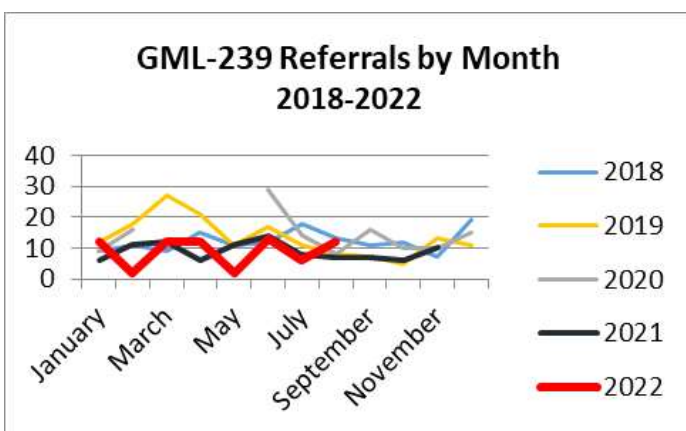
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**Training & Events**

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    - Initial public review meeting and discussion held on 8/22
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## **Recreation, Quality of Life & Tourism-based Economic Development**

- **Sullivan O&W Rail Trail**

- Trail buildout and improvements: Neversink Crossing

- Initiated work with NYS DOT contacts on the \$1.1 million federal grant for the Neversink Crossing
    - Coordinated project requirements with consultants, Town, State & Federal funding sources
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- As noted, August 11 event in Mountain Dale (Bow WOw&W)

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- National Fish and Wildlife Foundation has approved a \$317,335.19 grant award for the park restoration, pending successful completion of their programmatic and fiscal review process.

Funding will support remaining site clean up, invasive species remediation, tree and landscape maintenance.

- Center for Workforce Development Youth group cleared undergrowth brush from the entrance to the pavilion area and SC Parks chipped it.
  - SC Parks signage installed on the gate, indicating County property that is closed.
  - Parks continuing to work with DPW on gate design
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  - Preparing RFP for services needed to for park next steps - e.g. design and engineering of parking and access, supplemental archaeological review.
- **Highland Access Improvements**
    - Project revised and rebid for what should be the last time
    - Supplemental funds and services lined up from project partners to meet budget gaps

### **Community Development & Revitalization**

- **2022 Plans & Progress Program**
  - On-going work processing award agreements. Some Round 1 projects nearing completion; disbursement requests expected over the next several months.
- **Sullivan County Land Bank Corporation (SCLBC)**
  - Reviewed foreclosures with Treasurers office and Land Bank board to identify properties suitable for use of County demolition funds. Selected properties have been pulled from the auction. A resolution to authorize County transfer to the Land Bank is on the Planning Committee agenda.
  - Broadway Theater Feasibility Study - ongoing
    - meeting with upstate theater developer rescheduled
    - several inquires received from realtors and others; building tours being scheduled
  - Preparing application for new NYS funding program to support land bank operations and predevelopment activity. Deadline September 22<sup>nd</sup>.
- **CDBG Housing**
  - Subcontracting complete on 2021 award. Outreach to subrecipients (i.e. eligible homeowners needing repair assistance or mobile home replacements, new home buyers) initiated.
- **Other**
  - Deputy Commissioner attended national EPA Brownfields conference, completing a requirement of the grant.

### **Economic Development**

- **CDGB grants**
  - Ongoing work to process existing grants -- Healthy Kids Extended Daycare (CDBG Economic Development program); Center for Discovery CDBG CARES grant (\$2,000,000)
  - Ongoing work with Barryville Oasis subrecipient to complete submission.

- **Revolving Loan Fund**
  - August advisory committee meeting cancelled.
  - All loans except one current. Ongoing communication with loan recipient to bring account up to date.
  - New inquiries received, but no eligible for the existing program buckets.

## II. OFFICE OF SUSTAINABLE ENERGY (OSE)

### Projects

- Countywide Resiliency Plan
  - As noted above, Planning staff have been in contact with the consultant and outreach is being conducted to invite community leaders to participate in the process. An official kick-off meeting is targeted for mid-September.
- Facilities Master Plan
  - Department interviews continue. The Government Center departments as well as Public Safety departments have been completed. Interviews have been scheduled with departments at the Liberty campus.
- SUNY Sullivan Energy Project
  - Construction continues. Most work, with the exception of window replacements, is expected to be completed prior to the end of 2022. Window replacement will likely take place in the late Spring of 2023. There is no change to the final cost of the project to the County.
- Hydroelectric Metering
  - NYSEG reversed a previous decision to exclude Sullivan County from Monetary Remote Net Metering for a hydroelectric project. Sullivan County will now maintain its “grandfathered” status and be included in the program, which sunset in 2016. Credits generated by the hydro facility will begin flowing to Sullivan County accounts once NYSEG has completed to process of linking the accounts designated by the County to the host meter.

### Public, Agency, and NYS Engagement

- Participated in discussion with representatives of NYSERDA’s Clean Energy Program to provide feedback. Successfully argued for inclusion of volunteer emergency responders to be included as “municipal officials” for the purposes of meeting participation targets for trainings aimed toward first responders. Provided feedback on Counties’ roles in providing assistance to smaller municipalities that may not have the staff capacity to participate in NYSERDA’s programs and the need for the State to recognize this role.
- Worked with staff from Public Works to incorporate sustainable design elements into an RFQ related to a new capital project at SUNY Sullivan (Aquatics Center/Indoor Track).

### **Administrative**

- Provided administrative support to Parks department concerning a harmful algal bloom detected at Lake Superior.
- Met with the supervisor for the Monticello High School Academy of Finance to discuss and evaluate the office's participation in the program.

## **III. PARKS, RECREATION & BEAUTIFICATION**

### **Park Planning and Management**

- Lake Superior swimming and boat rentals had to close for seven days because of an HAB algae bloom in the water. The extreme hot dry weather is considered a cause. Water testing was completed by the Catskill Regional Invasive Species Partnership (CRISP) and the NYS Department of Health (NYS DOH). Many lakes and ponds around the region are experiencing the blooms. We will be discussing with the Palisades Interstate Park Commission any preventive measures that can be taken at Lake Superior to help prevent future blooms.
- Sullivan County Workforce for Development youth crew have cleared nearly one mile of walking trail on the beach side of Lake Superior State Park. They have cleared and laid approximately seventy yards of chips.
- A second Sullivan County Workforce for Development youth crew worked on cleaning up the newly acquired park property in Callicoon. They removed overgrown brush, litter, and prior flood debris. They also chipped the hiking trail at Stone Arch Bridge Park and painted railings, gates and picnic tables.
- Lake Superior closed for the season on August 21, 2022 due to staff shortages. Many of the qualified lifeguards are returning to college.
- The NYSDEC will be installing a temporary Northern Snakehead Fish Barrier in the D&H Canal in Wurtsboro. The purpose of the barrier is to try and prevent the spread of the Northern Snakeheads from the Bashakill marshes to the Hudson River. Information on the Northern Snakehead can be found at <https://www.dec.ny.gov/animals/45470.html>.

### **Parks & Rec Events**

- August Poetry and Art workshops launched by Sullivan County's new poet laureate Sharon Kennedy-Nolle and former poet laureate Eric Baylin:
  - August 6 D&H Canal, Summitville
  - August 20 Minisink Battleground Park, Barryville
  - August 27 Covered Bridge Park, Livingston Manor

### **Beautification**

- Sullivan County Clean Team have continued collecting litter along the County roads and Route 97 pull off areas.



## IV. GRANTS

### County Grants

- Budget Office
  - Continued to work w/staff to develop and submit our FEMA Public Assistance / COVID-19 Emergency Protective Measures Project 2 submission for reimbursement for eligible expenses.
- Public Safety
  - Continued to work w/ OEM and E911 staff as appropriate to transition grant program administration to respective areas. Worked w/ E911 staff diligently to secure a \$1.2 million dollar award under the FY21 Statewide Interoperable Communications Formula Based Grant program, funding will support County interoperable communication efforts for first responders, etc. We are in the process of discussing another funding opportunity w/ Public Safety and Sheriff staff to address domestic terrorism prevention efforts in the County.
- Planning
  - Resolution to acquire Grants Administration software being put forward by Information Technology.
- Parks
  - Phase II / FY22-23 NYS Snowmobile Trail Grant in Aid Program application proposal completed and submitted.
  - Dormitory Authority State of NY (DASNY) reimbursement received for the Callicoon Park land acquisition
- **Technical Assistance**
  - Received requests for small business and not-for-profit assistance in the County related to establishing a cultural museum; an arts project, youth environmental education program/project; expansion of existing lumberyard business; and housing rehabilitation needs.

## V. AGRICULTURE & FARMLAND PROTECTION

- 2022 Agricultural District annual additions approved by SC Legislature and filed with NYS Department of Agriculture and Markets.
- CCE June Ag and Food systems report below

## JULY 2022 AG REPORT Cornell Cooperative Extension Sullivan County

### UPCOMING WORKSHOPS

- **Beginner Livestock (8-part) Lunch and Learn Webinar Series, 12-1:30pm, Session 8 (August 4)**  
Livestock Auctions - participants will learn strategies for buying or selling livestock at an auction. In-

cluding body conditioning scores, preparation for sale, and potential advantages and disadvantages

## JULY WORKSHOPS

- **Beginner Farmer Workshop Session 6 (July 7) Introduction to Sheep/Goats and Beginner Farmer Workshop Session 7 (July 21)** Introduction to Swine: Total of 20 registrants attended the beginner live-stock series. Participants learned the basics of density, fencing, housing, breed selection and acreage requirements for sheep and goats. In addition, representatives from NYS Ag and Markets and the USDA spoke on meat regulations for selling poultry and livestock.

## TECHNICAL ASSISTANCE:

**Soils Tests: 8 Farm Visits: 10 Farm Food Safety Plans: 1 Technical Assistance/Inquiries:** 143 Inquiries and technical assistance consisted of Business and Marketing Plans, Sales Channels, Ag Districts, ag assessment, ag zoning, beginning farmer, soil tests, field crops, poultry production, plant pests, dis-ease, and ID, vegetable production, farmers markets regulations, Farm to School, Grant and Funding sources, dry & cold storage and livestock production. A livestock farm was referred to the County for their ag loan program.

**Catskills Kitchen:** We currently have 6 food producers renting our commercial kitchen and 1 in the li-censing phase. Inquiries consisted of labeling, better processing control school, DOH permits, NYS Ag and Markets 20c licensing, packaging, shelf stable sauces, starting a food truck, using a commissary, and developing products such as salsa, chicken, oils, jams, chutney's and opening a market.

## PROJECTS

**Agricultural Districts Program-** Staff continue to work on the 2022 Ag District 30 Day window with the County Planning Dept. The Public Hearing took place on July 21st. Staff also continue to provide technical assistance to the County Planning Dept. on agricultural zoning and 239 reviews.

**Sullivan Fresh Markets:** The market season is in full swing. Staff continue to work with partners to promote the markets, resulting in an increase in purchasing farm products from local farms. The Sullivan Rx program has been very successful, distributing over \$6,000 in Sullivan Fresh Bucks that were used to purchase local farm products.

**Sullivan Catskills Farmers Markets Promotion:** Through a USDA Farmers Market promotion grant, CCE staff continue to work with the farmers markets to promote the markets and direct sales for farmers. As part of the initiative, we are launching a new website during National Farmers Market Week. The website lists the market locations, helpful recipes, and will begin to highlight the individual farmers as part of our Fall campaign.

**North East SARE Grant:** CCE Sullivan is a partner for a research grant entitled: Broiler Production for Pasture Raised Conventional and Slow Growth Birds. Several CCE's and over 50 farms from throughout the state are participating. The goal is to collect production, processing, and sales data. We will then use this benchmark to help find cost savings and potentially improve efficiency on your farm. This data will be collected and then anonymously aggregated to help other farmers and re-search efforts across the state.

**RFSP Grant:** Glynwood and the Cornell Cooperative Extension Livestock Program Work Team have formed a project working group, which will include representatives from the Hudson Valley Livestock Producers Group. The project working group has designed and facilitated a feasibility study which includes: Production and capacity, Human resource needs, Sales opportunities, Processing, storage and transportation and Educational opportunities and needs. The project working group is currently evaluating the data and encouraging stakeholder input via the results.



## DIVISION OF PLANNING, COMMUNITY DEVELOPMENT & ENVIRONMENTAL MANAGEMENT

### ACTIVITY REPORT August 2022

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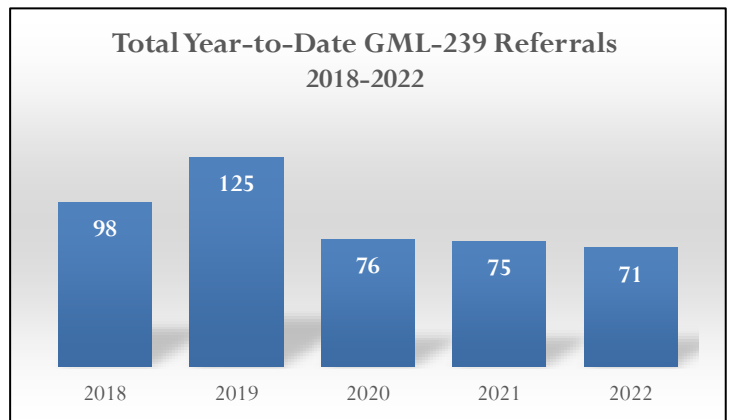
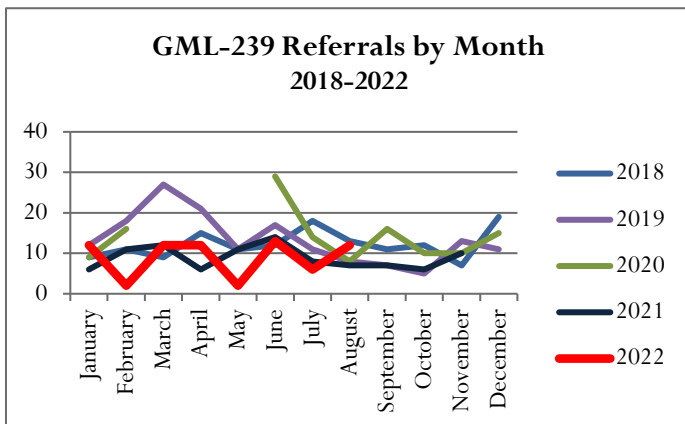
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  - On-going work processing award agreements. Some Round 1 projects nearing completion; disbursement requests expected over the next several months.
- **Sullivan County Land Bank Corporation (SCLBC)**
  - Reviewed foreclosures with Treasurers office and Land Bank board to identify properties suitable for use of County demolition funds. Selected properties have been pulled from the auction. A resolution to authorize County transfer to the Land Bank is on the Planning Committee agenda.
  - Broadway Theater Feasibility Study – ongoing

- meeting with upstate theater developer rescheduled
  - several inquires received from realtors and others; building tours being scheduled
- Preparing application for new NYS funding program to support land bank operations and predevelopment activity. Deadline September 22<sup>nd</sup>.
- **CDBG Housing**
  - Subcontracting complete on 2021 award. Outreach to subrecipients (i.e. eligible homeowners needing repair assistance or mobile home replacements, new home buyers) initiated.
- **Other**
  - Deputy Commissioner attended national EPA Brownfields conference, completing a requirement of the grant.

## **Economic Development**

- **CDGB grants**
  - Ongoing work to process existing grants -- Healthy Kids Extended Daycare (CDBG Economic Development program); Center for Discovery CDBG CARES grant (\$2,000,000)
  - Ongoing work with Barryville Oasis subrecipient to complete submission.
- **Revolving Loan Fund**
  - August advisory committee meeting cancelled.
  - All loans except one current. Ongoing communication with loan recipient to bring account up to date.
  - New inquiries received, but no eligible for the existing program buckets.

## **II. OFFICE OF SUSTAINABLE ENERGY (OSE)**

### **Projects**

- **Countywide Resiliency Plan**
  - As noted above, Planning staff have been in contact with the consultant and outreach is being conducted to invite community leaders to participate in the process. An official kick-off meeting is targeted for mid-September.
- **Facilities Master Plan**
  - Department interviews continue. The Government Center departments as well as Public Safety departments have been completed. Interviews have been scheduled with departments at the Liberty campus.
- **SUNY Sullivan Energy Project**
  - Construction continues. Most work, with the exception of window replacements, is expected to be completed prior to the end of 2022. Window replacement will likely take place in the late Spring of 2023. There is no change to the final cost of the project to the County.

- Hydroelectric Metering
  - NYSEG reversed a previous decision to exclude Sullivan County from Monetary Remote Net Metering for a hydroelectric project. Sullivan County will now maintain its “grandfathered” status and be included in the program, which sunset in 2016. Credits generated by the hydro facility will begin flowing to Sullivan County accounts once NYSEG has completed to process of linking the accounts designated by the County to the host meter.

### **Public, Agency, and NYS Engagement**

- Participated in discussion with representatives of NYSERDA’s Clean Energy Program to provide feedback. Successfully argued for inclusion of volunteer emergency responders to be included as “municipal officials” for the purposes of meeting participation targets for trainings aimed toward first responders. Provided feedback on Counties’ roles in providing assistance to smaller municipalities that may not have the staff capacity to participate in NYSERDA’s programs and the need for the State to recognize this role.
- Worked with staff from Public Works to incorporate sustainable design elements into an RFQ related to a new capital project at SUNY Sullivan (Aquatics Center/Indoor Track).

### **Administrative**

- Provided administrative support to Parks department concerning a harmful algal bloom detected at Lake Superior.
- Met with the supervisor for the Monticello High School Academy of Finance to discuss and evaluate the office’s participation in the program.

## **III. PARKS, RECREATION & BEAUTIFICATION**

### **Park Planning and Management**

- Lake Superior swimming and boat rentals had to close for seven days because of an HAB algae bloom in the water. The extreme hot dry weather is considered a cause. Water testing was completed by the Catskill Regional Invasive Species Partnership (CRISP) and the NYS Department of Health (NYS DOH). Many lakes and ponds around the region are experiencing the blooms. We will be discussing with the Palisades Interstate Park Commission any preventive measures that can be taken at Lake Superior to help prevent future blooms.
- Sullivan County Workforce for Development youth crew have cleared nearly one mile of walking trail on the beach side of Lake Superior State Park. They have cleared and laid approximately seventy yards of chips.
- A second Sullivan County Workforce for Development youth crew worked on cleaning up the newly acquired park property in Callicoon. They removed overgrown brush,

- litter, and prior flood debris. They also chipped the hiking trail at Stone Arch Bridge Park and painted railings, gates and picnic tables.
- Lake Superior closed for the season on August 21, 2022 due to staff shortages. Many of the qualified lifeguards are returning to college.
  - The NYSDEC will be installing a temporary Northern Snakehead Fish Barrier in the D&H Canal in Wurtsboro. The purpose of the barrier is to try and prevent the spread of the Northern Snakeheads from the Bashakill marshes to the Hudson River. Information on the Northern Snakehead can be found at <https://www.dec.ny.gov/animals/45470.html>.

### **Parks & Rec Events**

- August Poetry and Art workshops launched by Sullivan County's new poet laureate Sharon Kennedy-Nolle and former poet laureate Eric Baylin:
  - August 6 D&H Canal, Summitville
  - August 20 Minisink Battleground Park, Barryville
  - August 27 Covered Bridge Park, Livingston Manor

### **Beautification**

- Sullivan County Clean Team have continued collecting litter along the County roads and Route 97 pull off areas.

## **IV. GRANTS**

### **County Grants**

- Budget Office
  - Continued to work w/staff to develop and submit our FEMA Public Assistance / COVID-19 Emergency Protective Measures Project 2 submission for reimbursement for eligible expenses.
- Public Safety
  - Continued to work w/ OEM and E911 staff as appropriate to transition grant program administration to respective areas. Worked w/ E911 staff diligently to secure a \$1.2 million dollar award under the FY21 Statewide Interoperable Communications Formula Based Grant program, funding will support County interoperable communication efforts for first responders, etc. We are in the process of discussing another funding opportunity w/ Public Safety and Sheriff staff to address domestic terrorism prevention efforts in the County.
- Planning
  - Resolution to acquire Grants Administration software being put forward by Information Technology.
- Parks
  - Phase II / FY22-23 NYS Snowmobile Trail Grant in Aid Program application proposal completed and submitted.



- Dormitory Authority State of NY (DASNY) reimbursement received for the Callicoon Park land acquisition

- **Technical Assistance**

- Received requests for small business and not-for-profit assistance in the County related to establishing a cultural museum; an arts project, youth environmental education program/project; expansion of existing lumberyard business; and housing rehabilitation needs.

## V. AGRICULTURE & FARMLAND PROTECTION

- 2022 Agricultural District annual additions approved by SC Legislature and filed with NYS Department of Agriculture and Markets.
- CCE June Ag and Food systems report below

## JULY 2022 AG REPORT **Cornell Cooperative Extension Sullivan County**

### UPCOMING WORKSHOPS

- **Beginner Livestock (8-part) Lunch and Learn Webinar Series, 12-1:30pm, Session 8 (August 4) Livestock Auctions** - participants will learn strategies for buying or selling livestock at an auction. In-cluding body conditioning scores, preparation for sale, and potential advantages and disadvantages

### JULY WORKSHOPS

- **Beginner Farmer Workshop Session 6 (July 7) Introduction to Sheep/Goats and Beginner Farmer Workshop Session 7 (July 21) Introduction to Swine:** Total of 20 registrants attended the beginner live-stock series. Participants learned the basics of density, fencing, housing, breed selection and acreage requirements for sheep and goats. In addition, representatives from NYS Ag and Markets and the USDA spoke on meat regulations for selling poultry and livestock.

### TECHNICAL ASSISTANCE:

**Soils Tests: 8 Farm Visits: 10 Farm Food Safety Plans: 1 Technical Assistance/Inquiries:** 143 Inquiries and technical assistance consisted of Business and Marketing Plans, Sales Channels, Ag Districts, ag assessment, ag zoning, beginning farmer, soil tests, field crops, poultry production, plant pests, dis-ease, and ID, vegetable production, farmers markets regulations, Farm to School, Grant and Funding sources, dry & cold storage and livestock production. A livestock farm was referred to the County for their ag loan program.

**Catskills Kitchen:** We currently have 6 food producers renting our commercial kitchen and 1 in the li-censing phase. Inquiries consisted of labeling, better processing control school, DOH permits, NYS Ag and Markets 20c licensing, packaging, shelf stable sauces, starting a food truck, using a commissary, and developing products such as salsa, chicken, oils, jams, chutney's and opening a market.

## PROJECTS

**Agricultural Districts Program-**Staff continue to work on the 2022 Ag District 30 Day window with the County Planning Dept. The Public Hearing took place on July 21st. Staff also continue to provide technical assistance to the County Planning Dept. on agricultural zoning and 239 reviews.

**Sullivan Fresh Markets:** The market season is in full swing. Staff continue to work with partners to promote the markets, resulting in an increase in purchasing farm products from local farms. The Sullivan Rx program has been very successful, distributing over \$6,000 in Sullivan Fresh Bucks that were used to purchase local farm products.

**Sullivan Catskills Farmers Markets Promotion:** Through a USDA Farmers Market promotion grant, CCE staff continue to work with the farmers markets to promote the markets and direct sales for farmers. As part of the initiative, we are launching a new website during National Farmers Market Week. The website lists the market locations, helpful recipes, and will begin to highlight the individual farmers as part of our Fall campaign.

**North East SARE Grant:** CCE Sullivan is a partner for a research grant entitled: Broiler Production for Pasture Raised Conventional and Slow Growth Birds. Several CCE's and over 50 farms from throughout the state are participating. The goal is to collect production, processing, and sales data. We will then use this benchmark to help find cost savings and potentially improve efficiency on your farm. This data will be collected and then anonymously aggregated to help other farmers and re-search efforts across the state.

**RFSP Grant:** Glynwood and the Cornell Cooperative Extension Livestock Program Work Team have formed a project working group, which will include representatives from the Hudson Valley Livestock Producers Group. The project working group has designed and facilitated a feasibility study which includes: Production and capacity, Human resource needs, Sales opportunities, Processing, storage and transportation and Educational opportunities and needs. The project working group is currently evaluating the data and encouraging stakeholder input via the results.



Sullivan County  
Legislative Memorandum

100 North Street  
Monticello, NY 12701

**File #:** ID-4885

**Agenda Date:** 9/1/2022

**Agenda #:** 1.

**Narrative of Resolution:**

**WHEREAS**, an application dated August 2, 2022 having been filed by James & Evelyn B. Weissmann pursuant to Section 556 of the Real Property Tax Law with respect to property assessed to said applicant on the 2020 tax roll of the Town of Callicoon bearing Tax Map #8.-1-31.1, to correct an error in essential fact, an incorrect acreage on the taxable portion of the assessment roll which acreage was considered by the assessor in the valuation of the parcel and which resulted in an incorrect assessment; and

**WHEREAS**, the Director of Real Property Tax Services has duly investigated the application and filed his report dated August 12, 2022 recommending this Board approve said application; and

**WHEREAS**, this Board has duly examined the application and report and does find as follows:

(a) That the application be approved because of an error in essential fact

**NOW, THEREFORE, BE IT RESOLVED**, that the application be approved upon the grounds herein set forth; and

**BE IT FURTHER RESOLVED**, that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

**BE IT FURTHER RESOLVED**, that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relieved school tax, the Treasurer shall charge back such amount in accordance with law.

**If Resolution requires expenditure of County Funds, provide the following information:**

**Amount to be authorized by Resolution:** \$167.16

**Are funds already budgeted?** No

**Specify Compliance with Procurement Procedures:**

N/A



Sullivan County  
Legislative Memorandum

100 North Street  
Monticello, NY 12701

**File #:** ID-4886

**Agenda Date:** 9/1/2022

**Agenda #:** 2.

**Narrative of Resolution:**

**WHEREAS**, an application dated August 2, 2022 having been filed by James & Evelyn B. Weissmann pursuant to Section 556 of the Real Property Tax Law with respect to property assessed to said applicant on the 2021 tax roll of the Town of Callicoon bearing Tax Map #8.-1-31.1, to correct an error in essential fact, an incorrect acreage on the taxable portion of the assessment roll which acreage was considered by the assessor in the valuation of the parcel and which resulted in an incorrect assessment; and

**WHEREAS**, the Director of Real Property Tax Services has duly investigated the application and filed his report dated August 12, 2022 recommending this Board approve said application; and

**WHEREAS**, this Board has duly examined the application and report and does find as follows:

- (a) That the application be approved because of an error in essential fact

**NOW, THEREFORE, BE IT RESOLVED**, that the application be approved upon the grounds herein set forth; and

**BE IT FURTHER RESOLVED**, that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

**BE IT FURTHER RESOLVED**, that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relieved school tax, the Treasurer shall charge back such amount in accordance with law.

**If Resolution requires expenditure of County Funds, provide the following information:**

**Amount to be authorized by Resolution:** \$169.33

**Are funds already budgeted?** No

**Specify Compliance with Procurement Procedures:**

N/A



Sullivan County  
Legislative Memorandum

100 North Street  
Monticello, NY 12701

**File #:** ID-4887

**Agenda Date:**

**Agenda #:** 3.

**Narrative of Resolution:**

**WHEREAS**, an application dated August 2, 2022 having been filed by James & Evelyn B. Weissmann pursuant to Section 556 of the Real Property Tax Law with respect to property assessed to said applicant on the 2022 tax roll of the Town of Callicoon bearing Tax Map #8.-1-31.1, to correct an error in essential fact, an incorrect acreage on the taxable portion of the assessment roll which acreage was considered by the assessor in the valuation of the parcel and which resulted in an incorrect assessment; and

**WHEREAS**, the Director of Real Property Tax Services has duly investigated the application and filed his report dated August 12, 2022 recommending this Board approve said application; and

**WHEREAS**, this Board has duly examined the application and report and does find as follows:

- (a) That the application be approved because of an error in essential fact

**NOW, THEREFORE, BE IT RESOLVED**, that the application be approved upon the grounds herein set forth; and

**BE IT FURTHER RESOLVED**, that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

**BE IT FURTHER RESOLVED**, that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relevied school tax, the Treasurer shall charge back such amount in accordance with law.

**If Resolution requires expenditure of County Funds, provide the following information:**

**Amount to be authorized by Resolution:** \$170.19

**Are funds already budgeted?** No

**Specify Compliance with Procurement Procedures:**

N/A



# Sullivan County

## Legislative Memorandum

100 North Street  
Monticello, NY 12701

**File #:** ID-4889

**Agenda Date:**

**Agenda #:** 4.

**Narrative of Resolution:**

Authorize the coordination and funding of a Fall Countywide litter pluck event.

**If Resolution requires expenditure of County Funds, provide the following information:**

**Amount to be authorized by Resolution:** \$3.00 tipping fee per litter filled bag. \$100.00 disposal coupons, mailings, advertising and insurance.

**Are funds already budgeted?** Yes

**Specify Compliance with Procurement Procedures:** CL-8160-40-4013 / A-7110-39-47-4766

**WHEREAS**, Sullivan County wishes to present itself as a clean destination, showcasing its natural beauty throughout its roadways and pristine trails; and

**WHEREAS**, outdoor recreation such as hiking and bicycling, is an important driver of Sullivan’s tourism-based economic sector; and

**WHEREAS**, in addition to the springtime litter pluck event, Sullivan County intends to host a fall countywide Roadside and Trail Litter Pluck event to help generate increased awareness and enthusiasm for Sullivan County’s trail systems, and to address roadside and trail litter issues; and

**WHEREAS**, the County encourages public participation and cooperation in roadside and trail clean up; and

**WHEREAS**, the County has sponsored these annual events in the past, funding disposal coupons and tipping fees for plucked litter; and

**WHEREAS**, the County will supply disposal coupons and waive tipping fees for plucked litter from Sullivan County roadsides and public trails during the event,

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature approves the coordination and funding of an additional fall countywide Roadside and Public Trail Litter Pluck event, for the months of

September and October during 2022.



# Sullivan County

## Legislative Memorandum

100 North Street  
Monticello, NY 12701

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**File #:** ID-4881

**Agenda Date:** 9/1/2022

**Agenda #:** 5.

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WHEREAS, the Town of Fallsburg (“Town”) has requested that the County Of Sullivan (“County”) aid them in the collection of their 2023 real property taxes; and

WHEREAS, the Office of the County Treasurer has the experience and expertise to aid the Town in the collection of their 2023 real property taxes; and

WHEREAS, the County can act as the Town’s agent and perform certain functions of the Town’s Tax Collector in regard to the 2023 real property taxes; and

WHEREAS, the County will charge the Town a fee for its services of \$1.50 per parcel and can submit the Shared Services Agreement to the State; and

WHEREAS, in order for the County to act as the Town’s agent and perform the services outlined above it will be necessary for the County and the Town to enter into an Inter-Municipal Agreement (“IMA”).

NOW, THEREFORE, BE IT RESOLVED, that the County Manager, in conjunction with the County Treasurer and the County Attorney, are hereby authorized to negotiate the terms of the IMA; and

BE IT FURTHER RESOLVED, that the County Manager is hereby authorized to execute an IMA with the Town for a term commencing on January 1, 2023 and terminating on December 31, 2023, said IMA to be approved as to form by the County Attorney’s Office.





# Sullivan County

## Legislative Memorandum

100 North Street  
Monticello, NY 12701

**File #:** ID-4895

**Agenda Date:** 9/1/2022

**Agenda #:** 6.

**Narrative of Resolution:**

Authorize the County of Sullivan to transfer property to the Sullivan County Land Bank Corporation

**If Resolution requires expenditure of County Funds, provide the following information:**

**Amount to be authorized by Resolution:** \$200,000

**Are funds already budgeted?** Yes

**Specify Compliance with Procurement Procedures:**

**WHEREAS**, the Sullivan County Legislature allocated \$200,000 in its 2022 Budget for the Sullivan County Land Bank Corporation (“Land Bank”) to undertake the demolition of blighted buildings; and

**WHEREAS**, the tax delinquent parcels listed below have been subjected to Article 11 real property tax foreclosure proceedings, and have been identified by the Land Bank Corporation as properties that would benefit from demolition and cleanup; and

**WHEREAS**, the Land Bank intends to undertake the demolition and cleanup of these properties in order to alleviate blight, improve public safety, and prepare them for redevelopment; and

**WHEREAS**, it is the intent of the Sullivan County Legislature to cancel the real property taxes due and owing on said properties, so they may be transferred to the Land Bank for public purposes and to ensure that no real property taxes shall be due and owing on said parcels so long as they remain in ownership of the Land Bank; and

**WHEREAS**, the Land Bank is committed to marketing the rehabilitated properties so that they may be returned to productive use and to the tax rolls;

**NOW THEREFORE BE IT RESOLVED**, the properties listed below shall be conveyed from Sullivan County to the Land Bank; and

**BE IT FURTHER RESOLVED**, the Sullivan County Treasurer is hereby authorized and directed to cancel any outstanding real property taxes due and owing on the properties identified above, including those of the 2022-2023 School Districts impacted; and

**BE IT FURTHER RESOLVED**, the Chairman of the Sullivan County Legislature is hereby authorized to execute the documents necessary for said conveyance, in forms approved by the Sullivan County Attorney; and

**BE IT FURTHER RESOLVED**, the conveyances shall be recorded in the Sullivan County Clerk’s Office.

Address	Town	Section	Block	Lot
4704 State Route 55	Bethel	8	1	59
20 Maple Ave N.	Fallsburg	19	10	8
975 & 977 State Route 52	Fallsburg	20	1	35.1
557 Thompson Road	Thompson	15	1	43

21 Hoover Ave	Thompson	31	1	71
389 Ferndale-Loomis Road	Liberty	36	1	26.2
8205 State Route 55	Neversink	25	1	30



Sullivan County  
Legislative Memorandum

100 North Street  
Monticello, NY 12701

File #: ID-4823

Agenda Date: 9/1/2022

Agenda #: 7.

**Purpose of Resolution: Allocate 2022 State Aid to county youth programs. Youth Bureau receives funding from NYS Office of Children and Family Services for Youth Bureau Administration and Youth Development Programs.**

**Is subject of Resolution mandated? Explain: No, but a County resolution is required to receive State funds for youth programming and for Youth Bureau Administration.**

**Does Resolution require expenditure of funds? Yes If "Yes,"**

**provide the following information**

**Amount to be authorized by Resolution: \$72,982.00**

**Are funds already budgeted? Yes**

**If "Yes," specify appropriation code(s): A7310.47.4794; R3820.R337 If "No,"**

**specify proposed source of funds:**

**Estimated Cost Breakdown by Source**

**County: \$0.00**

**Grant(s): \$0.00**

**State: \$72,982.00**

**Other: \$0.00**

**Federal Government: \$0.00**

**(Specify):**

**Specify Compliance with Procurement Procedures: N/A**

**Person(s) responsible for monitoring contract (Title): Kristen A. Kitson,  
Manager of Youth Services**

**TO APPROVE 2022 ALLOCATION OF STATE AID TO YOUTH DEVELOPMENT PROGRAMS**

**WHEREAS,** Sullivan County and its municipalities are eligible to receive local assistance funds for the year 2022 for Youth Development projects; and

**WHEREAS,** the Sullivan County **Youth Board** recommends the allocation of Office of Children and Family Services State aid to the following projects, in amounts not to exceed those listed:

**NOW, THEREFORE, BE IT RESOLVED,** that the Sullivan County Legislature, for the County of Sullivan, approve the allocation of Office of Children and Family Services State aid to the aforementioned list of youth development projects; and

**BE IT FURTHER RESOLVED,** that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law; and

**BE IT FURTHER RESOLVED,** that the above-mentioned allocations and contracts will be contingent upon the County's receiving continued State aid at anticipated funding levels.

Youth Bureau Administration	\$25,569
SC Cornell Cooperative Extension 4-H	\$1,500
Nesin Cultural Arts Children's Community Chorus	\$1,500
DRC CASA of Sullivan County	\$1,500
Livingston Manor Free Library Manor Ink	\$1,500
Youth Development in their Community	\$1,400
Nesin Cultural Arts Children's Dance	\$1,000
Town of Wallkill Boys & Girls Club Project Triple Club	\$1,400
Fearless Inc. - Teen Dating Violence Prevention	\$5,000
Town of Highland	\$6,000
Sullivan County Head Start-I am Moving, I am Learning	\$1,500
Liberty Police Juvenile Aid Bureau	\$2,000
Town of Fallsburg Youth Enrichment Program	\$5,113
Town of Bethel Youth Recreation	\$2,000
Town of Cohecton Youth Recreation	\$2,000
Town of Thompson Youth Program	\$4,500
Town of Mamakating Youth Recreation	\$2,000
Town of Rockland Youth Program	\$2,000
Town of Tusten Recreation Program	\$2,500
Town of Fallsburg - Cheer	\$500
Town of Fallsburg - Swim	\$500
Town of Fallsburg - Basketball	\$500
Town of Fallsburg - Baseball	\$500
Town of Fallsburg- Football	\$500
Town of Fallsburg - Soccer	\$500

TOTAL:

\$72,982



Sullivan County  
Legislative Memorandum

100 North Street  
Monticello, NY 12701

File #: ID-4821

Agenda Date: 9/1/2022

Agenda #: 8.

**Narrative of Resolution:**

**Allocate Sullivan County appropriations from 2022 Youth Services budget line "Contract Other," A7310.40.4013, to County youth programs.**

**If Resolution requires expenditure of County Funds, provide the following information:**

**Amount to be authorized by Resolution: \$100,000.00**

**Are funds already budgeted? Yes**

**If "Yes," specify appropriation code(s): A7310.40.4013 If**

**Estimated Cost Breakdown by Source**

<b>County: \$100,000.00</b>	<b>Grant(s): \$0.00</b>
<b>State: \$0.00</b>	<b>Other: \$0.00</b>
<b>Federal Government: \$0.00</b>	<b>(Specify):</b>

**Specify Compliance with Procurement Procedures: N/A**

**INTRODUCED BY Planning, Real Property & Economic Development Committee TO APPROVE ALLOCATION OF 2022 COUNTY FUNDS TO YOUTH PROGRAMS**

**WHEREAS**, the County of Sullivan contracts with various agencies for services to youth through the Sullivan County Youth Bureau; and

**WHEREAS**, the County of Sullivan has appropriated \$100,000 in the 2022 Sullivan County budget to provide funding to such agencies for their programs; and

**WHEREAS**, the Sullivan County Youth Bureau recommends the allocation of such funds to the following projects, in amounts not to exceed those listed:

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation to the aforementioned list of projects; and

**BE IT FURTHER RESOLVED**, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law.

SC Cornell Cooperative Extension 4-H	\$5,000
Nesin Cultural Arts Children's Community Chorus	\$2,500
DRC CASA of Sullivan County	\$2,500
Livingston Manor Free Library Manor Ink	\$2,500
Nesin Cultural Arts Children's Community Dance	\$2,400
Town of Highland Youth Recreation	\$4,000
Town of Wallkill Boys & Girls Clubs Project Triple Club	\$7,000
Fearless Inc. - Teen Dating Violence Prevention	\$2,600
SC Head Start - I am Moving, I am Learning	\$7,500
Liberty Police Juvenile Aid Bureau	\$2,000
Town of Fallsburg Youth Enrichment Program	\$3,000
Town of Bethel Youth Recreation	\$8,000
Town of Cohecton Youth Recreation	\$8,000
Town of Thompson Youth Program	<b>\$5,500</b>
Town of Mamakating Youth Recreation	<b>\$8,000</b>
Town of Rockland Youth Recreation	<b>\$4,000</b>
Town of Tusten Recreation	<b>\$7,500</b>
Town of Fallsburg - Cheer	\$3,000
Town of Fallsburg - Football	\$3,000
Town of Fallsburg - Basketball	\$3,000
Town of Fallsburg - Baseball	\$3,000
Town of Fallsburg - Swim	\$3,000
Town of Fallsburg - Soccer	\$3,000

Total County Funds

\$100,000