



Sullivan County
Health & Human Services
Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Nicholas Salomone Jr.
Vice Chairman Michael Brooks
Committee Member Joseph Perrello
Committee Member Alan J. Sorensen
Committee Member Ira Steingart

Thursday, May 12, 2022

10:30 AM

Government Center

Call To Order

Roll Call

Presentation made by Dispute Resolution Center

Reports:

Division of Health & Human Services
March 2022 Monthly Report

[ID-4575](#)

Attachments: [2022-03 HHS Monthly Report](#)

Proclamation:

May is Foster Parent Month Proclamation

[ID-4591](#)

Attachments: [BOL20220505120532](#)

Public Comment

Resolutions:

To Adopt Public Health Order #1 2022

[ID-4531](#)

To Modify Rolling V Contract

[ID-4532](#)

To Modify Resolution # 175-21

[ID-4533](#)

To authorize the County Manager to execute agreement between the Department of Social Services and the Department of Public Health for the Home Visiting Program Preventive Services.

[ID-4552](#)

To Accept Funding for Emergency Preparedness Grant

[ID-4565](#)

Authorize the Care Center at Sunset Lake produce Meals on Wheels

[ID-4577](#)

Adjourn



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-4575

Agenda Date: 5/12/2022

Agenda #:

Commissioner's Comments - Roadmap to Better Health – Year 1 Update –

I had the privilege and challenge of assuming a leadership role for Sullivan County's efforts to improve our health rankings in the wake of the 2021 Robert Wood Johnson Foundation's (RWJF) county health rankings which placed Sullivan County as the second worst county in the state for health outcomes – a position we have unfortunately occupied since the RWJF rating system began more than a decade ago. While the 2022 RWJF county health rankings continue to show us in the 61st position, the focused interventions we began last year to address our shortcomings give our "United Sullivan" team reason to be optimistic that our efforts will be reflected in future rankings, hopefully within the next 1-3 years.

The following supplement to our monthly report details the first year of accomplishments along our *Roadmap to Better Health*, and an overview of "course corrections" I intend to implement to ensure the positive momentum we are building is sustained over the next several years and, if at all possible, our journey to higher health rankings for Sullivan County is accelerated.

The *Roadmap to Better Health* is a strategic vision with four sets of interventions designed to address our most urgent areas of concern – access to care, the continuing opioid crisis, addressing socio-economic factors that inhibit good health, and limited education on the behaviors needed to prevent chronic diseases.

- **Easing Access to Care**

- The United Sullivan project rolled out to medical and mental health providers and human service agency partners in March 2022 after several years of concept development. Over time, this project will ensure anyone requesting help from a human service agency or healthcare provider receives person-to-person referrals and enhanced customer service to ensure anyone in Sullivan County who needs help with life's challenges is connected to any and all agencies that can serve them. We were very excited to hold a half-day "agency soup" conference at Cornell Cooperative Extension in April 2022 with more than 30 different agencies across the community. This is the first step of many United Sullivan will take to better connect our community to essential services.
- An [intervention and prevention dashboard](#) was created by County Government to inform the public on the variety of services available to them, including substance use treatment, transportation, food pantries, and many more services.
- Sullivan 180 produced their [2022 Community Resource Guides](#). The guide, now in its second edition, is available online and tens of thousands of these guides have been distributed throughout the County.
- An RFP has been drafted and [set for release](#) on May 6 to bring 24/7/365 crisis response and peer support services to those in need. This will also reduce the burden placed on fire, police and EMS personnel in our community by diverting calls from the 911 system to mental health and social work providers as needed.
- Completed proposal review and finalizing contracts to supplement services at the Sullivan Community Department of Community Services Behavioral Health Clinic with Astor Children's Services (youth mental health) and Lexington Center for Recovery (substance use treatment services). Introduction of these service providers will be funded by State aid and result in reduced operating costs for local taxpayers. Completion of the contract with Astor will also permit the return of clinical behavioral health providers to schools across the county which were lost during the pandemic.
- Greatly increased access to substance use disorder providers including inpatient services at the Catholic Charities facility in Monticello, Bridge Back to Life mobile treatment van reaching towns and villages throughout the county, and new private sector treatment providers in Monticello and coming soon to Liberty.

- **Ending the Opioid Crisis**

- Obtained federal support via Senator Schumer for High-Intensity Drug Trafficking Area (HIDTA) support from the Drug Enforcement Administration, Bureau of Alcohol, Tobacco, Firearms and Explosives, Federal Bureau of Investigation and other law enforcement agencies
- Began implementation of the NY MATTERS medication assisted treatment program at Garnet-Catskills and the Sullivan County Jail. This program creates opportunities for substance use disorder sufferers to begin treatment immediately after discharge, greatly enhancing opportunities to stay connected to treatment
- Secured \$72,000 grant from NYS Department of Health to promote services and advance prevention efforts
- Increased access to Narcan; 28 training events were held for 420 participants in 2021. Additional events held to ensure best possible response time in local school districts
- Initiated Narcan "Leave Behind Program Training" for EMS/911 personnel
- Installed Narcan kits (aka Nalox Boxes) in public schools with accompanying training
- Initiated the "Hope Not Handcuffs" pre-arrest diversionary program, easing of access to treatment utilizing law enforcement and community volunteers.
- With support from Sullivan County Sheriff, increased the frequency of Drug Drop Off pickups at various county sites
- Catholic Charities expanded services to provide 24/7 treatment including medically supervised detox, stabilization, rehabilitation and reintegration services

- **Enhancing Communities (with Housing, Childcare, Education and Physical Activities)**
 - Established a very active Housing Task Force to minimize the impacts of the end of the eviction moratorium and other post-pandemic challenges related to homelessness. After seeing our homeless census peak at 166 shortly after the end of the moratorium, our team was able to reduce the census to 128 at the end of April.
 - Initiated a housing study with the Planning Department and Housing Task Force partners to assess housing needs across the spectrum of housing – from emergency shelter to market rate units.
 - Implemented an Emergency Housing Voucher program funded by HUD, serving at least 60 previously homeless persons
 - Worked with Catholic Charities to revitalize a dormant Permanent Supportive Housing program for more than 25 persons with significant disabilities, opening opportunities for additional slots from HUD
 - Increased rental supplement rates and facilitated more than 1,000 Emergency Rental Assistance Program applications, outperforming all similar-sized counties in NYS
 - Increasing subsidies to parents seeking assistance for childcare services
 - Additional childcare providers opening, including two facilities in Monticello and one in Liberty this month
 - Sullivan County Legislature investing in major community development efforts, including broadband expansion and expansion of the O&W rail trail system
 - The Sullivan Promise Scholarship will cover the cost of tuition and fees to Sullivan County 2022 high school graduates for one year of full-time study in a degree program at SUNY Sullivan.
- **Encouraging Healthy Behaviors to fight chronic disease**
 - Partnering with Sullivan 180 on the Empowering a Healthier Generation (EHG) campaign to enhance health and wellness activities in ALL local schools
 - Brought back mobile mammogram van to Sullivan County after pandemic-induced hiatus
 - Expanded workplace wellness activities
 - Partnered with Sullivan 180 to deliver mental health first aid and suicide prevention training, trained dozens of HHS employees on the importance of recognizing Adverse Childhood Experiences (ACEs)
 - Public Health launched the process of updating the 2022-24 Community Health Assessment and Community Health Improvement Plans in collaboration with Garnet-Catskills and Siena College. Currently, Sullivan County has the most surveys collected of the seven Hudson Valley counties participating in the online survey about community health concerns and needs.
 - Public Health is partnering with NYU Langone Health, an academic medical center, to evaluate food insecurity in Sullivan County with documented poor health outcomes, as well as to assess the impact of the COVID-19 pandemic.
- **Year 2 Course Corrections**
 - Adding a Fifth 'E' to the *Roadmap to Better Health* – Engaging our friends and neighbors – This effort will increase community awareness of the various activities taking place within the *Roadmap* with a goal of increasing awareness of issues impacting our county's health and encouraging everyone in the county to take their own actions to reduce their own risk of premature death.
 - Integrate all Health and Human Services Financial and Accounting Services to obtain efficiencies that can be reinvested in public-facing HHS employees and programs

Adult Care Center:

Care Center Key Statistics – all data as of March 31, 2022				
Monthly Total Expenses to Date	Monthly Cash Receipts	Census	Vacant Positions	Meals Prepared for Residents
\$939,294.70	\$641,957.55	92 (+6)	Approx. 70	8259 (+463)
Admissions / Discharges	Total Day Care Visits	Total OT treatments	Total PT treatments	Meals on Wheels Prepared
10/4	0	477	377 (ST – 99)	1895 (-19)

Vaccination:

- We continue to encourage all staff to get their booster shots, though this is no longer a requirement for staff, changes have been made to CMS guidance which require those that are not up to date to test based on community transmission levels.
- We were able to conclude COVID outbreak testing. Testing started back at the end of November and currently we have no positive cases of residents or staff in the facility.

Infection Control:

- The Care Center at Sunset Lake remains committed to protecting residents and staff from COVID-19. We have made it a priority to keep our residents, families and staff informed of all of our efforts to ensure the safety and health of everyone living and working at The Care Center during the COVID-19 pandemic.

- All staff persons and visitors continue to be screened when entering the facility. This includes temperature checks.
- NYS Department of Health requires daily surveys sent via the Health Commerce Website. Information collected includes staffing totals, total staff tests conducted and the count of available PPE.

Administration & Staffing

- We continue to have several vacancies in our nursing department. We have filled per diem nursing assistant vacancies. We are using various staffing agencies to cover shifts. These agencies have not been able to supply us with nursing assistants. Bonuses and incentives are in place to assist with hiring staff and for existing staff to encourage them to pick up additional shifts. We are piloting a TNA program to create more CNA's instead of attracting already certified staff. We currently have three TNAs that are planning on testing shortly to get their certification. More TNAs are on the way as well. We continue to have the TNA programs as well as all positions posted on Indeed and various other sites and our marketing team has been working diligently to get the word out about the many opportunities at the Care Center. We hired multiple clinical and therapy staff in the last month all of whom have started or will be starting by the first week of May. We have re-attracted multiple staff that have previously left the facility including CNA and RN Staff, also others that are looking for work. We have increased the number of domestic aide positions as well and are actively recruiting
- Clinical students have returned to the facility and we are also working on partnering with Sullivan BOCES as well as CWD in order to have clinical rotations here for their students as well.
- National Guard members remain at the facility until 5/31/22. We currently have 5 guardsmen who are trained and able to perform at the level of a CNA.
- There have been two recent job fairs that we have attended which have yielded a few hires and applications some of which are starting in the next few weeks.

Community Services:

Care Management:

- The care management unit continues to actively engage clients for both of the Health Home agencies and the HARP Services (Health and Recovery Plan) which are Medicaid and Medicaid Managed Care Health Plans. As of the end of March 2022, there are three active AOT orders and two people on enhanced services.

Adult & Children's SPOA:

- The Adult SPOA Committee met on March 10, 2022, went over 13 new cases and reviewed 35 previous cases.
- Family Care remains the same with 9 on the wait list with no openings.
- RSS Housing is as follows:
 - RSS Community Residence: 12 beds, 84 on the waiting list, no openings
 - RSS Sullivan Treatment Apartment Program: 28 beds, 74 on the waiting list, no openings
 - RSS Sullivan County Respite: 1 bed, 3 on the list, & it is unavailable
 - RSS Supportive Apartment Program: 39 Regular and 16 L/S, 135 on the waiting list, no openings
 - RSS Invisible Children's Apartment Program: 6 beds, 33 on the waiting list, no openings
 - RSS Chestnut Street Apartments: 37 beds, 28 on the waiting list
- Children's SPOA Committee - met on March 24, 2022 over the phone and went over 8 new referrals and reviewed 17 previous referrals.

Behavioral Health Clinic (Mental Health and Substance Abuse):

- Initiatives:
 1. High Risk Clients
192 clients on the roster for high risk census during the program month for March.
 2. The Overdose Prevention CQI Project
OMH surveyed Article 28 outpatient clinics on the status of MD's with approved waivers to prescribe medications for opioid use disorder. OMH will be personally contacting prescribers who have not obtained the waiver to explore rationale for not doing so, as well as to encourage and support providers to obtain the waiver and to recognize that medication for opioid use disorders should be the standard, front-line approach for treating the disorder.

Local Government Unit:

- Staff retention and recruitment – Working with Human Resources and County Management
- Access to Services – limited due to staff shortage but doing triage for hospital discharges and court referrals – predominately seeing persons for medication management., looking at overall system of care in County – United Sullivan
- Clinic Redesign for improved access and sustainability – Presentation provided to legislature on 2/10/2022
- 311 Call Center – implementation of Mental Health Response In lieu of Police Response when appropriate
- Drug Task Force – Treatment Pillar – Data Dashboard, Stigma Campaign, Narcan alert system
- ACES – Trauma informed care implemented to aide in the effort to improve health outcomes/ranking.
- Opiate Epidemic – Increasing MAT services available in the County and County Jail

Senior Community Services Coordinator:

- Worked with Utica University to facilitate an Affiliation Agreement for Social Work internships at DCS
- Behavioral Health planning in preparation for the annual Local Services Plan for Mental Hygiene.
- United Sullivan: ongoing planning and collaboration with community partners to improve the system of care.
- Continued participation in the HEALing Communities Study as a Wave 2 Community. Orientation phase, required trainings, Community Advisory Board participation, and submission of SC's readiness assessment and landscape analysis.
- Program monitoring and submission of monthly agency reports to OMH.

Vacancies:

Position Title & No.	Status	Notes
Account Clerk/Database, #3039	Vacant – resigned	Admin – Position was downgraded (No applicants)
Addiction Services Counselor II, #2252	Vacant – resigned	Chem – not filling
Asst. Social Worker II, #2325	Vacant – retired	CM – Approved to fill
Clinical Program Manager, #3457	Vacant – new position	CM – Approved to fill
Community MH Nurse, #913	Vacant – promoted	MH – Approved to fill
Community Services Coordinator	Vacant - New	Admin – doing interviews
Custodian, #132	Vacant – terminated	Admin – Moved under DPW?
Staff Social Worker I, #130	Vacant – resigned	MH - Approved to fill
Staff Social Worker I, #2320	Vacant – resigned	MH – Approved to fill
Staff Social Worker I, #3288	Vacant – resigned	MH – Approved to fill
Staff Social Worker I, #3308	Vacant – terminated	MH – Approved to fill
Staff Social Worker II, #938	Vacant – retired	MH – Approved to fill
3 Part-time Social Workers, #3424, 3425, 3426	Vacant – new positions	MH - Posted on Website
3 Per-Diem Social Workers, #3427, 3428, 3429	Vacant – new positions	MH - Posted on Website

SULLIVAN COUNTY DEPARTMENT OF						
COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: March 1, 2022 - March 31, 2022						
Prepared by : Frances Cole				CLIENTS		
	ON ROLLS:			ON ROLL:	CLIENTS	UNITS OF
PROGRAM	3/1/2022	ADMISSIONS	DISCHARGES	3/31/2022	SERVED	SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	222	8	32	198	230	860
***CHILDREN'S UNIT	159	2	7	154	161	62
FORENSIC UNIT	48	6	2	52	54	47
MICA	24	1	0	25	25	Included In Clinic Adult
TOTAL MENTAL HEALTH	453	17	41	429	470	969
CASE MANAGEMENT	49	0	5	44	49	1008
HEALTH HOME	91	0	1	90	91	194
HEALTH HOME (KENDRA) AOT and HH+	5	0	0	5	5	42
HEALTH HOME (CHILD)	20	0	3	17	20	321
					0	
CM CCSI					0	0
TOTAL HEALTH HOME CASE MANAGEMENT PROGRAMS	165	0	9	156	165	1,565
CHEMICAL DEPENDENCY CLINIC	51	8	20	39	59	227
CHEMICAL DEPENDENCY- MAT	19	1	6	14	20	12
TOTAL CHEMICAL DEPENDENCY	70	9	26	53	79	239
SPOA - Adult	68			68	68	330
SPOA - Child	27			27	27	203
TOTAL SPOA	95	0	0	95	95	533
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	476	163	23	8	3	
** process for outreach changed 4-06-20 due to Covid 19						

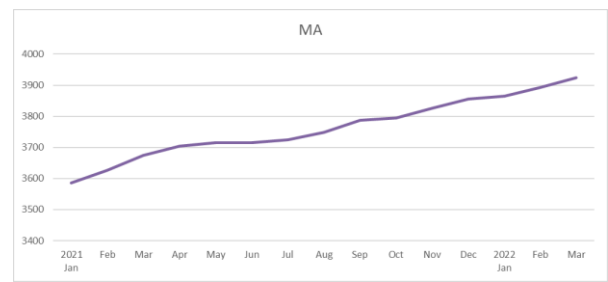
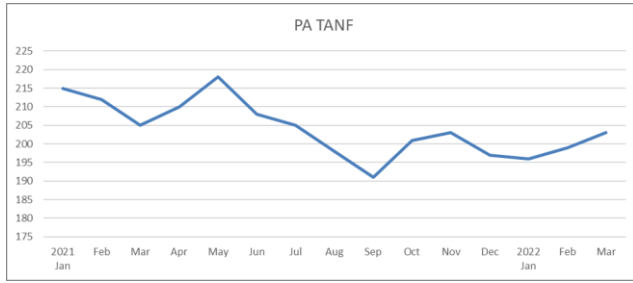
- Due to a staffing issue, February's statistical summary was not included with last month's report and is not included in this report to save space. The data is available upon request.

Social Services:

- The Regular Arrears Supplement or RAS ended on 3/15/2022. The following amounts under the RAS program have been disbursed:
 - NYSEG, 513 benefits, \$ 1,021,347.95
 - O & R, 141 benefits, \$ 306,028.81
 - Central Hudson, 14 benefits, \$ 29,908.45
 - Total: 668 benefits in the amount of \$1,357,285.21

- As of 4/1/2022, the following amounts have been disbursed under ERAP:
 - Rental arrears payments- 447 benefits, \$ 3,358,036.02, Average payment of \$ 7,512.38
 - Prospective rent payments- 349 benefits, \$ 1,026,625.60, Average payment of \$ 2,941.62
- The HEAP Cooling component will open on 5/2/22. A huge change to the program this year is that there will be no requirement to document a medical need for the setup of a cooling room. Other HEAP eligibility will be required.

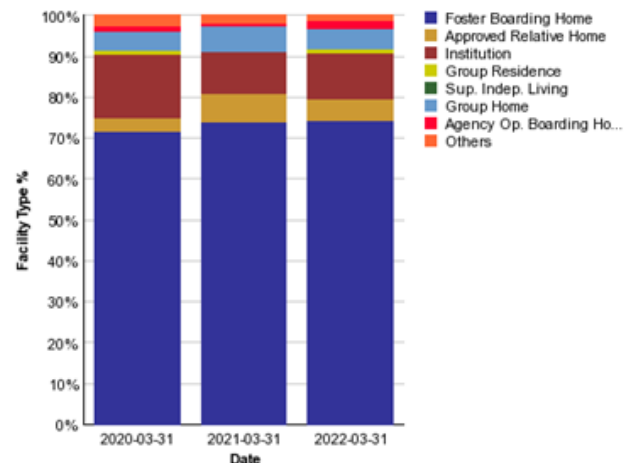
Public Assistance Cases (as of 3-31-2022)				
Temp. Assistance to Needy Families	Safety Net	Food Stamps	Medical Assistance	MA/Supplemental Security Income
203 (+4)	259 (+9)	5968 (+64)	3925 (+32)	2504 (+10)
Homelessness Snapshot (as of 12-30-2021)				
Code Blue	Quarantined	Adults / Children	Sex Offenders	Total Homeless
5	0	107/41	19	148



Fraud Investigations (as of March 31, 2022)						
Collections (accident liens, property and estate claims)	Cases Active	Cases Referred	Completed	Arrests	Pending arrests	Burials
\$255.00 (-4,892.08)	192 (-2)	25 (+10)	69 (+35)	3 (+1)	10 (-1)	15 approved (-1) \$24,820.00 costs (-1,570.00)
Child Support Enforcement Cases (as of March 31, 2022)						
Collections	Petitions Filed	Paternity Establishments			Total Cases	
\$691,032	42	27			3348	

Child and Adult Services:

FOSTER CARE STATISTICS				CHILD PROTECTIVE SERVICES			
	MAR 2022	Trend	Goal		2021	YTD 22	MAR 22
Kinship%	6.73%		20%	# New Reports	1410	406	172
Congregate Care%	19.23%		16%	# Indicated Reports	118	17	8
Total in Care	104		<100	Physical abuse	2	2	2
RTF	0			Emotional abuse	0	0	0
Diagnostic	1			Sexual abuse	5	1	0
RTC	10			Neglect	73	7	0
Group Home	6			Domestic violence	0	2	2
Therapeutic Foster Home	35			Educational neglect	24	3	3
Regular Foster Home	40			Substance abuse	5	1	1
Kinship	7			# Unfounded Reports	703	186	88
Other	5			# Court Ordered 1034s	54	9	4
Freed for Adoption	20			PREVENTIVE SERVICES STATISTICS			
Certified Homes	64		5x# in care	NEW REFERRALS		24	
Newly Certified Homes	1			TOTAL CASES		142	
Number of Closed Homes	2						
New Kinship Homes	1						
Pending Certification	6						
Total Certified Beds	161		5x# in care				



ADULT SERVICES UNIT:	2021 YTD	2022 YTD	2022 MAR
PERSONAL CARE AIDES			
CASES OPENED	12	4	1
CASES CLOSED	15	1	0
# CASES (AVG.)	28	27	28
PERS			
# CASES (AVG.)	3	0	0
PSA REFERRALS			
16A Neglect/Abuse	53	23	11
16B Neglects Own Basic Needs	41	27	19
16B Untreated Medical Conditions	26	19	14
16B Self-endangering Behaviors	26	6	1
16B Unable to Manage Finances	28	11	3
16B Environmental Hazards	27	2	1
PSA			
CASES OPENED	180	63	30
CASES CLOSED	177	35	15
# CASES (AVG.)	175	182	204
GUARDIANSHIPS			
OPEN	43	44	0

Public Health Services:

- Very low number of new COVID-19 cases and hospitalizations continued in March, many OTC testing not being reported. This is statewide. Rather than positivity rate being a reliable indicator of community spread, state is watching hospitalizations and clusters or spikes in positive cases as a benchmark.
- Vaccination clinics will be combined with monthly childhood immunization clinic schedule unless demand increases for boosters, then additional clinics can be held.
- Participated in policy and regulatory meetings with NYSACHO and NYSDOH for adequate Article 6 funding and reprioritizing workload of county health departments post-pandemic moving forward.
- Focusing on key operational issues, personnel and grants, contracts, Public Health Corps Fellowship Program launch and preparation of key information for public health performance dashboard.
- The 2022-24 Community Health Assessment planning process is underway with Garnet Catskills Medical Center and is being rolled out to the broader community in April as we begin collecting surveys, focus groups and key informant interviews. The survey data collection is being conducted by Sienna College for the seven Hudson Valley Counties and provided to county health departments and hospitals.
- 2022 State AID application was approved.
- Working with county attorney's office on renewing Public Health Order for MMR requirement for summer camps

Vacancies as of end of March

Position Title & No.	Status	Notes
Director of Patient Services	Vacant / Deputy is acting DPS until filled	Posted, advertising
Community Health Nurse/CHHA	Filled internally 3/28	Will need to backfill RN vacancy
Home health aide, # 383	Vacant-retired, posted	Posted
Registered Nurse FT, CHHA, #849	Vacant – resigned, posted	Posted
Registered Nurse per diem, CHHA, #3152	Vacant	Posted
Training & QI Coordinator, #3170	Vacant	Not funded
Principal Account Clerk, #3456	Vacant –new, posted	5 canvass letters sent, all declined
Registered Nurse per diem, #2782	Vacant - Posted	Posted
PHS Program Coordinator, #0451	Vacant – resigned	Posted
Public Health Physical Therapist, (PD) #3339	Vacant	Posted
Senior Account Clerk, #0917	Vacant	No current list; exam given 2/5
No New Hires		

Early Care Program:

- Received \$5,930.72 in SED revenue in March 2022 and \$4,355 in EI Revenue in March 2022.
- Total revenue for 2022 is \$16,054.10 in SED Medicaid and \$8,375 in DOH-EI revenue.
- A mod to our McGuinness contract was approved to permit access to billing components and increase Medicaid revenue

- We are working with BOCES and the Monticello Central School District to find a replacement for the Project Excel Program. SED has been made aware of the dire need for assistance in Sullivan County.
- The County's EI/ODs/SCs are carrying 84 children for service coordination.
- A modification was drafted to decrease the amount of our transportation costs from the bid submitted by Rolling V at the end of 2021. This will allow us to decrease the projected costs of CPSE transportation through June 30th, 2022.

SCPHS Early Care Program Performance Indicators:

Program/Indicator	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun-22	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Trend
EI Referrals (2022)	22	17	32										
EI Referrals (2021)	29	14	24	21	12	30	31	24	34	31	24	16	
Prior Year (2020)	29	15	16	3	6	12	30	27	31	25	21	18	
EI OSC Caseload (2022)	75	75	84										
EI OSC Caseload (2021)	72	59	70	65	51	56	62	63	83	88	95	102	
Prior Year (2020)	No Data	No Data	81	72	73	73	78	94	76	70	77	76	
EI Active Cases (2022)	183	185	198										
EI Active Cases (2021)	168	164	182	180	174	177	188	182	184	188	195	177	
Prior Year (2020)	195	205	202	180	181	181	189	188	173	167	177	168	
CPSE Caseload (2022)	241	251	258										
CPSE Caseload (2021)	244	253	255	269	278	279	121	121	161	184	207	218	
Prior Year (2020)	285	292	302	304	308	306	185	185	185	204	220	229	

Early Care/Preschool Special Education Program			
AVL Status			
SY 2018-19	Services	Evaluations	Notes
Total Claimed	\$ 2,264,245.54	\$ 92,876.53	
Total Paid	\$ 2,264,245.54	\$ 92,594.50	
Total Pending	\$ -	\$ 282.03	AVL # 1811 submitted by 3/18 deadline, awaiting payment from SED
SY 2019-20	Services	Evaluations	Notes
Total Claimed	\$ 2,046,820.71	\$ 70,312.34	
Total Paid	\$ 2,046,570.71	\$ 70,312.34	
Total Pending	\$ 250.00	\$ -	AVL # 1906 submitted by 3/18 deadline, awaiting payment from SED
SY 2020-21	Services	Evaluations	Notes
Total Claimed	\$ 1,390,901.89	\$ 76,015.40	
Total Paid	\$ 1,413,173.76	\$ 44,409.60	
Total Pending	\$ (22,271.87)	\$ 31,605.80	AVL # 2004 (\$22,271.87) submitted by 3/18 deadline, awaiting deduction from SED AVL # 2004 \$31,605.80 submitted by 3/18 deadline, awaiting payment from SED
SY 2021-22	Services	Evaluations	Notes
Total Claimed	\$ -	\$ -	
Total Paid	\$ -	\$ -	
Total Pending	\$ -	\$ -	AVL # 2101 to be submitted by 4/22 deadline
*- Total Claimed are total claims minus adjustments (Medicaid, 4408 Chargeback, etc)			

Early Care/Preschool Special Education Program		
Unclaimed Status		
SY 2018-19	Total Unclaimed	Next Available Date
Services	\$49,449.52	AVL #12 May 2022 Final
Evaluations	\$7,140.00	AVL #12 May 2022 Final
	\$56,589.52	
SY 2019-20	Total Unclaimed	Next Available Date
Services	\$650,131.85	AVL #8 June 2022
Evaluations	\$3,493.00	AVL #9 July 2022
	\$653,624.85	
SY 2020-21	Total Unclaimed	Next Available Date
Services	\$2,206,101.51	AVL #6 July 2022
Evaluations	\$13,292.00	AVL #5 May 2022
	\$2,219,393.51	
SY 2021-22	Total Unclaimed	Next Available Date
Services	\$1,937,774.84	AVL #1 April 2022
Evaluations	\$73,215.00	AVL #1 May 2022
	\$2,010,989.84	

Health Education/Rural Health Network/Injury Prevention/Other:

- Outreach: Assistance provided social media posts, flyers and events, Bold Gold Radio PHS updates, monitored Covid Info line, Drug Take Back Day, prepared Narcan kits, gave 2 NARCAN trainings – 15 people trained
- One (1) cribs-for-kids educational sessions

Healthy Families:

- Healthy Families has 55 Enrolled families in March 2022. FSW's have 125 completed home visits for the month out of the 116 expected. Family Assessment worker has done 7 Assessments in March.
(The Assessment worker also carry's caseload of 3 families. The assessment worker is also training for a new procedure called "FROG- Family Resilience and Opportunities for Growth "the new Assessment tool for Healthy Families to enroll families the program.
- Our program supervisor is also services to 1 family. There was one discharge in March. Program manager is also participating in the Perinatal Drug task force, pillar for Maternal Child Health issues.
- Healthy Families has received 28 referrals from 17 from DFS, 5 from WIC, 3Family and Friends, PH Nursing 1, We have also received a referral from local pregnancy center who are strong advocates for Healthy Families. monthly referral numbers are increasing gradually. We have 55 screens pending assessment.

Healthy Families	Total Sept 2020 to Aug 2021	March 2022	Total YTD 9/1/21-03/31/22
Referrals received	193	27	140
Referrals pending	168	55	427
Discharges	58	1	12
Assessments	43	7	26
Enrolled families@ end of month	53	55	55
# Home visits	1,435	125	710 *
Cribs distributed		1	14

*total number of home visits higher than anticipated due to lag in data entry due to staff being out

Patient Services: Certified Home Health Agency/CHHA Census 2022

The average daily census increased from 202.2 to 204.6 with total patient days 6344, census and caseload again trending upward.

We had 282 CHHA specific patients, 4 LTHHCP, and 23 MCH with a grand total of 309 patients on caseload throughout the month of March. 112 total admissions.

For MCH-

- 8 referrals received and opened to care
- 2 SUD
- 4 CPS grant billable cases
- 2 Newborn Screens
- Census of MCH: 23, decreasing from 28 in February. There were 24 MCH visits and 31 CPS visits this month.

The LTHHC program remains at 4 patients. We are anticipating Billing being outsourced by June 1st and eliminating the paper 'stat' sheet by July 1, 2022. Staff will be reassigned to other work within the department as we are short staffed in other areas, such as managing grants and assisting with Early Care vouchers and claims.

Covid waned significantly, with new cases decreasing from 540 in February 2022 to 157 for the month. Epi staff pivoted efforts towards other communicable diseases such as STIs, Tick Borne Illness, and Rabies. Immunization clinics @ PHS will begin again; Covid vaccine clinics will be scheduled based around interest, vaccine type, and community positive rate. Education of community focused on hospitalization rates, vaccines, and boosters.

Cases Investigated-Vaccinated/Treated (as of March 31, 2022)				
Rabies related incidents / needing Treatment	STD	Tuberculosis	Lead Poisoning	COVID as of March 31 2022
16 investigations/2 animals tested/0 persons treated Note: Dangerous dogs @ known drug houses continue to be problematic, Nancy is working with County attorney.	20/20	0 / 0	133 tested, 5 in need of follow up.	18869 overall 131 deaths 2 hospitalized 0 intubated

MRC:

MRC had 1st in person training: Psychological First Aid

MRC continues to staff at least 2/3 of clinics



Sullivan County

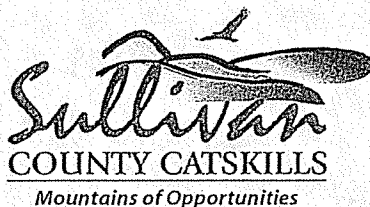
Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-4591

Agenda Date: 5/12/2022

Agenda #:



SULLIVAN COUNTY LEGISLATIVE PROCLAMATION

SULLIVAN COUNTY LEGISLATIVE PROCLAMATION

WHEREAS, all children in the County of Sullivan are our most precious resource and have the right to the love and support of a family; and

WHEREAS, on National Adoption Day courts and communities in the United States come together to finalize thousands of adoptions of children from foster care; and

WHEREAS, today, foster care is an essential component of our modern society and a practical means of providing children in need with a temporary environment; and

WHEREAS, in the County of Sullivan there are one hundred and five children in Foster Care and sixty-four Foster Homes; and

WHEREAS, we recognize the valuable and continuing contributions of foster parents who show their love and support – many of whom become adoptive parents when the children in their care cannot return to their birth families; and

NOW, THEREFORE, the Sullivan County Legislature proclaims May 2022 to be

Foster Care Month

and urges all of the residents of Sullivan County to join in the efforts to raise awareness for mentors, volunteers, adoptive and foster parents to join together to improve the lives of the children of our County.

Dated: May 12, 2022

Robert A. Doherty, Chairman
Sullivan County Legislature

Nicholas M. Salomone, Jr., Chair
Health & Human Services Committee

Sullivan County

Legislative Memorandum

File #: ID-4531

Agenda Date: 5/12/2022

Agenda #:

Narrative of Resolution:

To Adopt Public Health Order #1 2022

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: No funding is needed

Are funds already budgeted? Choose an item.

Specify Compliance with Procurement Procedures: Click or tap here to enter text.

INTRODUCED BY NICHOLAS SALAMONE FOR THE SULLIVAN COUNTY LEGISLATURE TO ACT AS LOCAL BOARD OF HEALTH AND TO ADOPT PUBLIC HEALTH ORDER NO. 1 - 2022 RELATED TO MEASLES

TO SUMMER CAMP OPERATORS, SULLIVAN COUNTY, NEW YORK

WHEREAS, Several counties in New York State, have recently, had outbreaks of the measles virus, and

WHEREAS, New York State recently experienced the largest outbreak of measles since 1989, and at least 19 confirmed cases in Sullivan County, and

WHEREAS, outbreaks frequently occur in areas where people are unvaccinated or under-vaccinated, and measles outbreaks are currently occurring in every region of the world and can enter the United States through travelers from other regions; and

WHEREAS, although measles was declared eliminated in the United States in 2000, almost 1,300 cases of measles were reported in 31 states in the U.S. in 2019- the greatest number since 1992. The 2019 U.S. measles outbreaks were all linked to travel-related cases that reached at-risk populations (un or under vaccinated against measles) in the United States, and

WHEREAS; The Centers for Disease Control confirm that cases of Measles continue to occur in the United States; and

WHEREAS, continued vigilance for additional cases in New York State and Sullivan County is essential to determine whether elimination has been sustained, and

WHEREAS, there are hundreds of summer camps for children which operate in Sullivan County, many of which

attract campers and staff from across the globe, and

WHEREAS, in accordance with New York State Public Health Law, the County Board of Health is authorized to adopt Public Health Order No 1-2022, which Order shall regulate attendance at summer camps based on evidence of measles immunity, or a valid medical exemption pursuant to the State Sanitary Code, and

WHEREAS, upon advice from the County Public Health Director, said Order is necessary and proper for the preservation of life and health, to reduce morbidity and mortality from this communicable disease, and to properly execute and enforce the New York State Health Law, including 2100, as well as other associated Rules and Regulations, including but not limited to those related to communicable diseases and outbreaks of diseases as defined in 10 NYCRR 2.2.

NOW, THEREFORE, BE IT RESOLVED, the Legislature, acting in its capacity as the Sullivan County Board of Health, hereby adopts Public Health Order No.1 - 2022 to secure the safety, health and welfare of Sullivan County residents and visitors; and

BE IT FURTHER RESOLVED, that Public Health Order No.1 - 2022 shall be effective immediately upon adoption by the Legislature and shall continue in effect through December 31, 2022; and

BE IT FURTHER RESOLVED, the Board of Health designates, at its discretion, four hearing officers; and

BE IT FURTHER RESOLVED, Robert Doherty, a member of the Board of Health, is hereby authorized to sign and issue subpoenas in accordance with Public Health Law Section 309.

Local Board of Health Public Health Order No. 1 - 2022

Children's Camps

1. This Order shall apply to all camps operated within Sullivan County, in accordance with the New York State Public Health Law and Sanitary Code, 10 NYCRR 7-2.2, including summer day camps and children's overnight camps.
2. Prior to camp entry, the camp health director shall verify all campers and staff members, whether paid or volunteer, have evidence of immunity to measles or a valid medical exemption. Upon arrival to camp, the camp operator, health director or designee shall screen children and staff, as part of the initial health screening pursuant to the camp's safety plan, for signs or symptoms of the measles illness. Additionally, the camp operator or health director shall request parents or guardians of campers to notify the camp operator or health director if such camper has had any possible exposures to the measles illness twenty-one days prior to attending camp and/or during the camp season.
3. No camp operator shall permit any camper or staff member to attend camp unless such camper or staff member has provided evidence of immunity to measles or valid medical exemption, to the camp operator of

camp health director. Evidence of immunity includes:

- a) Written documentation from a health care provider of one or more doses of a measles containing vaccine (MMR) administered on or after the first birthday of preschool-age children and adults not at high risk or two doses of measles containing vaccine (MMR) for school-age children and adults at high risk, including college students, healthcare personnel, and international travelers;
 - b) Laboratory evidence of immunity;
 - c) Laboratory confirmation of measles; or
 - d) Birth before 1957
4. Notwithstanding, a camp operator may permit a camper or staff member who is in the process of receiving the measles vaccine to attend or work at camp. A camper or staff member is “in the process of receiving the measles vaccine” or “in-process” if the camper or staff member has received at least the first dose of the measles vaccine, has an appointment to complete a second dose of measles vaccine twenty-eight days after the first dose was administered and has not been recently exposed to an individual with measles. If a camper in attendance or staff member is working at a camp when the second dose is scheduled, such camper or staff member shall receive the second dose, or the camper or staff member shall be excluded from camp after the expiration of twenty-eight days after the first dose was administered.
5. All camp operators shall maintain records of camper and staff screening for signs or symptoms of measles illness or recent exposure to measles. Any immune camper or staff member who was exposed to measles within the twenty-one days prior to attending camp or during the camp season shall be monitored for signs and symptoms of measles while at camp, and the camp operator or health director shall immediately report any such know exposures to Sullivan County Public Health Services and the New York Department of Health.
6. In addition to any other remedies available to the Board of Health provided by law, a fine of \$2,000 for each violation shall be issued. Each day a violation continues shall constitute a separate and distinct violation. Public Health Law Section 309.
7. The County Public Health Director is directed to undertake the actions necessary to enforce this Order.
8. This Order shall be effective upon adoption through September 30, 2022
9. A copy of this Order shall be posted at the summer camps and filed with the New York State District Health Office.

Sullivan County

Legislative Memorandum

File #: ID-4532

Agenda Date: 5/12/2022

Agenda #:

Narrative of Resolution:

To Modify Rolling V Contract

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$ 190,169 (est. cost increase for the period 7/1/22 - 12/31/22 only)

Are funds already budgeted? Y/N Yes, for 2022, but a budget modification may be needed

If "Yes" specify

appropriation code(s): A-4059-40-4021 - Contracts - Transportation

If "No", specify proposed source of funds:

Estimated Cost Breakdown by Source

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE A MODIFICATION OF A CONTRACT WITH AN AUTHORIZED TRANSPORTATION PROVIDER: ROLLING V BUS CORPORATION

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to provide transportation to State Approved 4410 Center-Based Programs, and

WHEREAS, a bid was issued for Early Intervention Transportation - Fall and Summer Program (#B-21-69), and a bid was received for these services; and,

WHEREAS, upon review, Rolling V Bus Corporation, P.O. Box 110, Route 42, South Fallsburg, New York 12779, is the most responsible bidder for such work, and will provide said services from January 1, 2022 through December 31, 2027, with an option to extend for an additional five (5) year period; and,

WHEREAS, Rolling V has agreed to "phase in" the cost for the remainder of the 2021/2022 School Year; and

WHEREAS, Sullivan County Public Health Services-Preschool Special Education Program had approved said bid with a modification of said bid for the period of January 1st, 2022 through June 30, 2022; Resolution # 34-22, and

WHEREAS, said rates expire on June 30, 2022 and a modification must be approved to revert back to the rates established in the original bid; and

WHEREAS, Sullivan County Public Health Services-Preschool Special Education Program recommends that the contract be modified to revert to said rates at the contract price as follows: July 1, 2022 through December 31, 2027
Transportation:

July 1, 2022 through December 31, 2027 Transportation:

Rolling V Bus Corporation:

Route #1 - The ARC - Middletown	= \$679.00/ Vehicle/Day
Route #2 - The ARC - New Windsor	= \$679.00/ Vehicle/Day
Route #3 - Inspire - Goshen	= \$679.00/ Vehicle/Day
Route #4 - Inspire - Newburgh	= \$679.00/ Vehicle/Day
Route #5 - Easter Seals Project Excel	= \$571.00/ Vehicle/Day
Route #6 - Best Friends Child Services	= \$571.00/ Vehicle/Day
Route #7 - Best Friends @ Monticello Head Start	= \$571.00/ Vehicle/Day
Route #8 - Center for Spectrum Services	= \$679.00/ Vehicle/Day
Route #9 - Field of Dreams III	= \$679.00/ Vehicle/Day
Route #10 - Learning Together Inc.	= \$679.00/ Vehicle/Day

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is authorized to execute a modification with the above vendor, in accordance with Bid No. B-21-69

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-4533

Agenda Date: 5/12/2022

Agenda #:

Narrative of Resolution:

To Modify Resolution # 175-21

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$228,800 (estimate for the period 7/1/22 - 6/30/23)

Are funds already budgeted? Y/N Yes for the 2022 portion of the cost (for the Office for the Aging)

If "Yes" specify appropriation code(s) A/C #40-4024 for A4010-33*, A4010-34* & A7610-87

If "No", specify proposed source of funds:

Estimated Cost Breakdown by Source

County: \$ 57,200 **

State: \$171,600 **

Federal Government:

Grant(s):

Other:

(Specify):

*Budget modification will be needed for 2022 for CHHA & LTHHCP.

** These are estimates for the 12-month period noted above. Comparing costs projected at the current rate of \$24.00 per service hour and the increased rate of \$32.00 per service hour, the increases in gross costs, state aid and the county share are:

Projected Increase to:	Projected \$ Increase
Gross Costs	\$57,200
Projected Increase in State	
Aid	\$42,900
Projected Increase in the	
County Share	\$14,300

**RESOLUTION INTRODUCED BY HEALTH & HUMAN SERVICES COMMITTEE TO MODIFY
RESOLUTION # 175-21**

WHEREAS, Resolution # 175-21 authorized the County Manager execute contracts with six Home Health Care Agencies for Home Health Aides and Personal Care Aide services from July 1, 2021 through June 30, 2022, with an option to extend on a yearly basis, for four (4) additional years under the same terms and conditions, and

WHEREAS, in order to serve the best interests of the department and clients, we are requesting an increase in the hourly rate to \$32 / hour from \$24/ hour for Agencies, stipulating an increase of the pay of the aides to \$18/ hour with the agency providing proof of aide rates upon annual monitoring visits; and

A & T Healthcare, LLC	\$32.00/Hour Home Health Aide
339 North Main Street	\$32.00/Hour Personal Care Aide
New City, NY 10956	a minimum \$18.00/hour pay rate for all Aides
Spring Valley, New York 10956	

Any-Time Healthcare, Inc.
9 ½ Dolson Avenue
Middletown, NY 10940

Assistcare Home Health Services, LLC. d/b/a Preferred Home Care of New York
2357 60th Street
Brooklyn, NY 11204

Community Health Aide Services, Inc.
49 N. Airmont Road
Montebello, NY 10901

Wellness Home Care
252 Main Street
Goshen, NY 10924

Willcare Inc. d/b/a Willcare
726 East Main Street
Suite 501
Middletown, NY 10940

WHEREAS, the increase would begin with the renewal of these contracts on 7/1/2022, under the same terms and conditions; and

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute contract modification to being on renewal date of 7/1/2022, under the same terms and conditions, with the above agencies at the price per hour listed above, said contracts to be in such form as the County Attorney shall approve.

Sullivan County

Legislative Memorandum

File #: ID-4552

Agenda Date: 5/12/2022

Agenda #:

Narrative of Resolution:

INTRODUCTION BY HEALTH AND HUMAN SERVICES COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE AGREEMENT BETWEEN DEPARTMENT OF SOCIAL SERVICES AND DEPARTMENT OF PUBLIC HEALTH FOR THE HOME VISITING PROGRAM PREVENTIVE SERVICES

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$139,598

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures:

104-3.5. Contracting for professional services with grant approved organizations

WHEREAS, the County of Sullivan, through the Department of Social Services, contracts for the provision of certain preventive services; and

WHEREAS, funding is available to purchase certain New York State Office of Children and Family Services (OCFS) approved preventive services; and

WHEREAS, the County of Sullivan; through the Department of Social Services, wishes to contract through a Memorandum of Understanding (MOU) for the provision of OCFS approved Home Visiting Program Preventive Services with Department of Public Health; and

WHEREAS, Sullivan County Department of Public Health is capable and willing to provide such services at a cost not to exceed \$139,598.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute an MOU between the Sullivan County Department of Social Services and Sullivan County Department of Public Health at a cost not to exceed \$139,598 for the period of October 1, 2021 through September 30, 2022; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Sullivan County

Legislative Memorandum

File #: ID-4565

Agenda Date: 5/12/2022

Agenda #:

Narrative of Resolution:

To Accept Funding for Emergency Preparedness Grant

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$77,771

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: Various exp accts - A/C A4050

INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO ACCEPT FUNDING FROM HRI FOR EMERGENCY PREPAREDNESS GRANT

WHEREAS, Sullivan County Public Health Services has the responsibility for planning a county-wide response to a bioterrorist attack or other health related emergency, and as a result of the Federal Homeland Security Act, the NYS Department of Health is providing funding to counties to assist in this effort

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be authorized to enter into a contract with the NYS Department of Health and Health Research Inc. for the period of July 1, 2022 to June 30, 2023 with an annual funding amount of \$77,711; and

BE IT FURTHER RESOLVED, that said contract be authorized to continue on an ongoing basis dependent upon continued funding from the NYS Department of Health, and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and / or their authorized representative (*as required by the funding source*) to execute any and all necessary documents to submit the application for funding for the period of July 1, 2022 through June 30, 2023 for the annual amount of \$77,711; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, and / or Chairman of the County Legislature (*as required by the funding source*) to accept the award, and enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve.

Sullivan County

Legislative Memorandum

File #: ID-4577

Agenda Date: 5/12/2022

Agenda #:

Narrative of Resolution:

Authorize the Care Center at Sunset Lake produce Meals on Wheels

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Approximately \$75,000

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures:

WHEREAS, Resolution No. 411-21 authorized a Memorandum of Understanding between Sullivan County Office for the Aging and The Care Center at Sunset Lake, and

WHEREAS, Pursuant to Resolution No. 411-21 a Memorandum of Understanding between the Care Center at Sunset Lake and The Sullivan County Office for the Aging was entered into on or about January 1, 2021 ("Original Agreement"), and

WHEREAS the January 1, 2021 Memorandum of Understanding between the Care Center at Sunset Lake and the Sullivan County Office for the Aging has, by its terms sunset, on or about December 31, 2021; and

WHEREAS, The Sullivan County Officer for the Aging continues to have a need to service those who are not able to prepare proper meals to provide them with adequate nutrition to remain healthy; and

WHEREAS, an extension to the current agreement between the parties is necessary in order to address this critical need within this community, and

WHEREAS; On or about July 15, 2022 Meals on Wheels program will be facilitated through the Office of the Sullivan County Sheriff at the Sullivan County Jail; and

WHEREAS, all other terms and conditions of the Original Agreement shall remain unchanged

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Manager is hereby authorized to execute modification of the MOU between Sullivan County Office for the Aging and The Care Center at Sunset Lake for the period of January 1, 2022 up to July 31, 2022, and

BE IT FURTHER RESOLVED: That once the Sullivan County Sheriff is prepared to take over this program, this Agreement will terminate by its own terms and an Agreement will be entered into between the Office of the Sullivan County Sheriff and the County of Sullivan; and

BE IT FURTHER RESOLVED, that the form of such contract be approved by the County Attorney; and

THIS RESOLUTION shall take effect immediately, and move its adoption.