



# Planning, Real Property and Economic Development Committee

Meeting Agenda - Final

Chairman Ira Steingart
Vice Chairman Michael Brooks
Committee Member George Conklin
Committee Member Nadia Rajsz
Committee Member Nicholas Salomone Jr.

Thursday, December 1, 2022 10:00 AM **Government Center** Call To Order and Pledge of Allegiance Roll Call **Comments: Reports:** Division of Planning 1. **ID-5098 Attachments:** November 2022 Oct 22 AG report 2. **County Treasurer** Real Property Tax Services **ID-5100** Attachments: Real Property Tax Services Monthly Report for 10.2022 **Division of Community Resources ID-5109** Attachments: 2022 PCD DCR December Report.docx Visitor's Association **ID-5107** Attachments: December2022.docx

- 6. IDA
- 7. Partnership for Economic Development
- 8. Chamber of Commerce

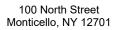
Discussion:

**Public Comment** 

#### **Resolutions:**

1.	Authorize Mo Delivery of Homebound M	OU with SC Transportation for Nutrition Program including Meals	<u>ID-5084</u>
	<b>Sponsors</b> :	Office for the Aging and Deoul	
2.	Authorize M Transportation	IOU with SC Transportation for Senior Citizen Medical	<u>ID-5085</u>
	<b>Sponsors</b> :	Office for the Aging and Deoul	
3.	Authorize MC	OU with SC Transportation for Shopping Bus Transportation	<u>ID-5086</u>
	<b>Sponsors:</b>	Office for the Aging and Deoul	
4.		award of RFP Youth Sports & Education Funding a Contract esin Cultural Arts	ID-5089
	<b>Sponsors:</b>	Office for the Aging and Deoul	
5.	To set a Publi	ic Hearing for the Restore New York Round 7 Grant Program.	ID-5096
6.	Authorize the	application for the Restore New York Round 7 Grant Program.	ID-5097
7.		CT THE 2022 TAX ROLL FOR THE TOWN OF LIBERTY AP #361-121.4	<u>ID-5101</u>
8.	TO CORRECTAX MAP #4	CT THE 2022 TAX ROLL OF THE TOWN OF LIBERTY FOR 475-3	<u>ID-5102</u>

## Adjourn





## Legislative Memorandum

File #: ID-5098 Agenda Date: 12/1/2022 Agenda #: 1.



## DIVISION OF PLANNING, COMMUNITY DEVELOPMENT & ENVIRONMENTAL MANAGEMENT

#### **ACTIVITY REPORT**

November 2022

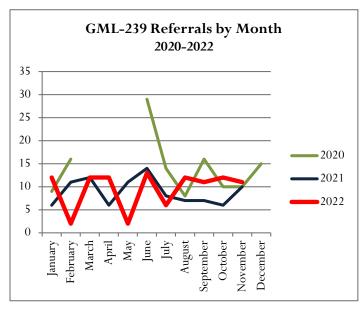
#### **CONTENTS**

- I. Planning
- II. Sustainable Energy
- III. Parks, Recreation & Beautification
- IV. Grants
- V. Agriculture & Farmland Protection

#### I. PLANNING ACTIVITY

#### **Land Use Planning & Technical Assistance:**

- GML-239 Referrals
  - 11 referrals received, with actions in 7 municipalities; the trend seen on the last few months of referrals increasing over the past year continues – 46 v. 30 for the period of August through November





GML-239 Referrals, September 2022							
Date Received	Date Requested	<b>Project Name</b>	Action Type	Referral ID#	Legislator		
11/9/2022	12/12/2022	Rock Ridge Ave Lot Improvement	Subdivision Review	MON22- 07	Alan Sorensen		
11/9/2022	12/12/2022	Fraser BH LLC	Subdivision Review	MON22- 06	Alan Sorensen		
11/9/2022	12/12/2022	Monticello Community Housing	Subdivision Review	MON22- 05	Alan Sorensen		
11/3/2022	11/8/2022	Catskill Brewery Annex	Area Variance	ROC22- 05	Michael Brooks		
11/14/2022	12/14/2022	Congregation Khal Krasna	Site Plan Review	THO22- 12	Alan Sorensen		
11/9/2022		School Building	Site Plan Review	BLO22-04	Nicholas Salomone		
11/7/2022	12/6/2022	Town of Cochecton Comprehensive Plan Update 2022	Adoption/Amendment of Comprehensive Plan	COC22- 05	Robert Doherty		
10/31/2022	11/15/2022	Raed Shami minor subdivision	Subdivision Review	DEL22-01	George Conklin III		
11/2/2022	11/10/2022	Westbourne Phase 2 only	Site Plan Review	FAL22-22	Joseph Perrello		
11/14/2022	12/14/2022	Rezoning of Hurleyville Parcels	Adoption/Amendment of Zoning Map	FAL22-23	Joseph Perrello		

#### Land Use, Strategic and Comprehensive Planning

- Countywide Resiliency Plan:
  - Ongoing work in the Existing Conditions Inventory phase -- stakeholder interviews, coordination of data transfer/sharing
- Housing Plan:
  - Plan adopted by Legislature
  - Staff presentations on the Plan at the Human Rights Commission's Senior
     Summit (11/9) and upcoming Sullivan Renaissance virtual event (12/7)
  - Ongoing follow-up to engage partners for implementation
- Neversink Watershed Management Plan:
  - Advisory committee being assembled by project partner Friends of the Upper Delaware (FUDR)
  - Public engagement plan nearing completion, including dates and presenters for public events

#### Recreation, Quality of Life & Tourism-based Economic Development

#### • Sullivan O&W Rail Trail

- Trail buildout and improvements: Neversink Crossing
  - Initial Project Proposal (IPP) and Smart Growth Checklist from NYS DOT signed and returned; NYS DOT to proceed with endangered species and other environmental reports
  - Draft design report expected first week of December
  - Ongoing coordination with Coordinated project requirements with consultants, Town, State & Federal funding sources; project bidding now estimated late spring/early summer 2023
- Trail buildout and improvements: Parksville North
  - Revised project phasing plan, in conjunction with Alta and the Town of Liberty, to allow utilization of anticipated grant funding
- Trail buildout and improvements:
  - Alta proposed work order for design of on-road connections still pending
- Outreach and events committee
  - 2023 events placed on website
  - Sullivan Renaissance spearheaded ¼ page ad for the 2023 SCVA guide

#### • New County Park Project (Callicoon)

- Finalized contract for National Fish and Wildlife Fund grant, which will support:
  - Design and permitting of parking and access area
  - Invasive speciation remediation
  - Signage
- Received permission from TPL to post the park plan report on the County website
- Further work on announcement and website pending security gate installation

#### **Highland Access Improvements**

- Work commenced and will continue through early December.
- DEC permit extended from 11/30 through 12/15, after which the site will be cordoned off for vehicle access through the winter months until the guiderail, pavement and signage is installed next spring.
- All the disturbed slopes have been seeded and stabilized with erosion control matting.

#### **Community Development & Revitalization**

- 2022 Plans & Progress Program
  - Ongoing work processing project vouchers and reimbursements

#### • Sullivan County Land Bank Corporation (SCLBC)

SCLB Board received presentation for proposed use of the Broadway Theater as
a qualified film production facility, with community uses such as indoor sports,
supported during down times. Applicant to provide detailed proposal.

- The Cheap Old Houses website team toured 91 Chestnut Street and promoted the building's availability on its website and social media. Many inquiries were received as a result, causing the Board to extend the RFP deadline several weeks.
- Ongoing work to evaluate and respond to applications for vacant lot purchases
- Completed submission of EPA Brownfield Assessment grant application
- Work on the strategic plan RFP deferred as disposition activity took priority

#### CDBG Housing

 RUPCO screening applicants; will; proceed with subrecipient awards once contract modification is completed

#### Other

- Submitted County application to EPA Brownfield program for funding to stablish a revolving loan fund for remediation
- Preparing a detailed monitoring report on the recently completed NYS Main Street project.
- Responded to inquiries and provided technical assistance to property owners seeking funding for redevelopment

#### **Economic Development**

- CDGB grants
  - Ongoing work to process existing grants.
  - Ongoing working with special needs education center on resubmission. Public hearing scheduled for 12/15.

#### Revolving Loan Fund

Received two new applications from farm operations seeking to expand

#### II. OFFICE OF SUSTAINABLE ENERGY (OSE)

#### **Projects**

- Facilities Master Plan
  - An initial draft of the Facilities Master Plan has been reviewed internally by staff
  - Presentation of the final draft report to the Legislature and public anticipated for January.
- "Clean Path"
  - Ongoing work to review documentation on the planned "Clean Path" high voltage transmission line. Monitoring opportunities and process for obtaining community benefits.

- Climate Smart Recertification
  - Work continues on the County's recertification of its status as a Bronze-certified Climate Smart Community. This includes generating concise descriptions of qualifying climate actions, assembling key data and supporting documents, and updating information about ongoing County initiatives.
- SUNY Sullivan Energy Project
  - Construction phase of the SUNY Sullivan energy project remains on track for completion by 12/31/2022, with the exception of window replacements (likely to take place in the late Spring of 2023). There is no change to the final cost of the project to the County.

#### **Public, Agency, and NYS Engagement**

- Received documentation from Hughes Energy for use in OSE's review of the company's
  autoclave technology as a solid waste solution. Staff continues its review of the
  documentation but notes that there are still several outstanding items that must be
  addressed in order to satisfy and answer the questions posed by members of the
  community, as well as to be fully responsive to the NYS DEC's scoping document
  developed for a similar project in Delaware County.
- Met with DPW Buildings Engineer to discuss the upcoming housing gateway project. We
  will be looking for opportunities to maximize energy efficiency and improve
  sustainability and comfort of the facility while identifying grant opportunities to offset
  those costs.
- Participated in an interview with WJFF outlining new role/responsibilities involved with the recent appointment as chair of the NYSAC Climate Action Committee.
- Investigating and preparing materials to present information on Extended Producer Responsibility laws as well as legislation to reduce packaging. It is anticipated that a webinar will be hosted in January and available to NYSAC members. Work being conducted in partnership with NYSAC and representatives from Niagara County.

#### **Administrative**

- Participated in reviewed of responses to the RFP for design and engineering services for County Parks. See more below, under Parks.
- OSE Staff completed corporate compliance training.
- Internal data being compiled for use in implementation of grants management software.

#### III. PARKS, RECREATION & BEAUTIFICATION

#### Park Planning and Management

- RFP for Design, Engineering and Permitting Services
  - Nine responses received and reviewed

- Four firms selected for interviews, which have been scheduled for early December
- Trails and other improvements
  - Received confirmation from the NYS Parks Department Snowmobile Unit that grant funding has once again been approved for 14 of the 39 miles of trails in northern Sullivan County that are maintained by the Sullivan County Snowmobile Trail Association.
  - Park staff have been working on completing the hiking trail Beach Loop at Lake Superior State Park.
  - Have been meeting with staff from NYS Parks and PIPC regarding receiving approval for the building of the trails on the backside of Lake Superior.
  - Eagle Scout completed installation of two benches along the D&H Canal for his Eagle Scout project. The benches look great.

#### **Parks & Rec Events**

• The Sullivan County Historical Society is sponsoring their annual Open House and Theme Tree Exhibition on Saturday, December 3rd.

#### IV. GRANTS

- Participating in group working on Amplifund set up.
- Ongoing grant monitoring and administration.

#### V. AGRICULTURE & FARMLAND PROTECTION

CCE October Ag and Food systems report attached.

#### PAST WORKSHOPS

Fall 2022 Update on Highly Pathogenic Avian Flu Workshop - October 12th. Highly Pathogenic Avian Influenza (HPAI) is still circulating in the US, with the number of cases in both commercial and backyard flocks increasing as we head into fall. This workshop was taught by Cornell Cooperative Extension's Livestock Program Work Team and the NYS Department of Agriculture and Markets about this disease, what we know so far about the current outbreak, and how we should prepare moving into the heart of the fall migration.

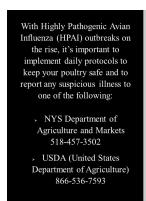
#### **TECHNICAL ASSISTANCE:**

#### Farm Visits: 3 Technical Assistance/Inquiries: 117 Soil Tests: 6

Agritourism, FSMA, Business and Marketing Plans, Sales Channels, beginning farmer, livestock pricing, poultry production, plant pests, disease, and ID, orchard production, whole farm planning, farmers markets, Farm to School, ag assessment, financial planning, soil tests, agricultural districts, Dry and Cold Storage, Grant and Funding sources, livestock feed efficiency and agricultural energy resources.

**Horticulture Program:** Technical Assistance was provided to 20 individuals. The Horticulture Educator providing educational outreach at Sullivan Fresh Markets on topics including container gardening and invasive species.

**Catskills Kitchen:** Technical assistance was provided to 5 individuals on topics such as starting a food truck business, NYSDAM 20c licensing, Department of Health licensing, developing pasta sauce, salsa and jerky and starting a catering business. We are in the process of onboarding a new producer to use the kitchen to develop food products.





#### Highly Pathogenic Avian Influenza (HPAI)

HPAI within a multi-species flock has been detected in Sullivan County as of 11/7/22. This was laboratory-confirmed to be of the H5N1 influenza strain. CCE Sullivan is currently working with our partners to provide educational outreach to poultry farms in the County.

#### **PROJECTS**

Farm Food Safety Grant- CCE Sullivan was recently awarded a grant from the USDA to assist farms with developing a farm food safety plan. The program will offer one-on-one technical assistance with producers, educational workshops on farm food safety, produce safety alliance, farm hygiene, good agricultural practices and washing and packing, and assistance with becoming GAP's certified.

#### **OCTOBER 2022 AG REPORT**

Did you know CCE Sullivan is a part of several research programs this year?

Western Bean Cutworm: Each year as part of the Western Bean Cutworm (WBC) trapping project, CCE Sullivan monitors for WBC in preparation to alert corn growers to potential infestations during the growing season. Trapping locations were set up at Weiss Dairy Farm and Peters Dairy Farm to track the flight of the pest across Sullivan County.



### Poultry: Broiler Production for Pasture Raised Conventional and Slow

Growth Birds. Several CCE's and over 50 farms from throughout the state are

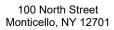
participating in a research project through Northeast SARE. The goal is to collect production, processing, and sales data for poultry farms. We will then use this benchmark to help find cost savings and potentially improve efficiency on your farm. This data will be collected and then aggregated to help other farmers and research efforts across the state. CCE Sullivan is currently working with Majestic Farm and will be searching for and expanding to additional poultry farms in the county next year.



**USDA Regional Food Systems Partnership Grant:** Cornell Cooperative Extension Livestock Program Work Team, including Michelle Proscia, CCE Sullivan, and Glynwood have formed a project working group, which will include

representatives from the Hudson Valley Livestock Producers Group. The project working group has designed and facilitated a feasibility study which includes: Production and capacity, Human resource needs, Sales opportunities, Processing, storage and transportation and Educational opportunities and needs for livestock. The project working group is currently evaluating the data and encouraging stakeholder input. More information to come!







## Legislative Memorandum

File #: ID-5100 Agenda Date: 12/1/2022 Agenda #: 3.

#### **Real Property Tax Services Monthly Report for October 2022**

### Real Property:

We continue to provide services internally, to the assessment community and to the public. The department continues to be busy with the uptick in real estate activity.

#### Deed and subdivision count:

These statistics through the end of **October** 2022:

October deed count: 399 October Subdivision Lots: 2

**2022 total**: **4315**2021 total: 4238 **2022 total**: **508**2021 total: 397

#### Director's activities for the month of October:

- Attended a meeting of the Sullivan County Assessor's Association
- Reviewed and made recommendations on 7 correction of error applications
- Updated a tax delinquency file for the NYS Department of Taxation and Finance

#### General office activity for the month of October:

- Answered numerous 911 address inquires
- Reviewed one new condominium unit

#### E-911:

October new addresses assigned: 21

**2022 Total**: **354** 2021 Total: 971

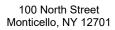
October new roads created: 7

MONTH OF	October	2022					
			]	DE	EDS	SUBDIVISO	N LOTS
SUBDIVISION							
LOTS	DEEDS	TOWN	MONTH	2021	2022	2021	2022
	30	BETHEL	JANUARY	413	507	11	13
	14	CALLICOON	FEBRUARY	397	401	49	80
	10	COCHECTON	MARCH	459	436	14	24
	13	DELAWARE	APRIL	441	384	13	57
	50	FALLSBURG	MAY	388	425	66	29
	10	FORESTBURGH	JUNE	477	435	149	39
	18	FREMONT	JULY	461	457	44	61
	18	HIGHLAND	AUGUST	437	472	40	192
	44	LIBERTY	SEPTEMBER	398	399	4	11
2	17	LUMBERLAND	OCTOBER	367	399	7	2
	52	MAMAKATING	NOVEMBER	<u> </u>			
	14	NEVERSINK	DECEMBER				
	29	ROCKLAND	TOTAL	4238	4315	397	508
	68	THOMPSON					
	12	TUSTEN					
2	399						
		4315 NEW D	EEDS RECEI	VED IN 2	022		
		508 NEW SUE	NEW SUBDIVISION LOTS FILED IN 2022				
This report reflect	s the number o	f deeds received t	hrough October	r 2022.			

			Τ	1			
MONTH OF  NEW E-SITES  ADDED	October  ADDRESS VERIFICATIONS ETC	2022 TOWN		NEW E-SITES ADDED		ADDRESS VERIFICATION & OTHER ISSUES	
1	0	BETHEL	MONTH	2021	2022	2021	2022
1	0	CALLICOON	JANUARY	204	14	6	21
0	0	COCHECTON	FEBRUARY	18	11	3	7
0	0	DELAWARE	MARCH	10	141	11	11
1	0	FALLSBURG	APRIL	180	11	14	11
0	0	FORESTBURGH	MAY	211	34	8	8
0	0	FREMONT	JUNE	151	33	7	23
1	0	HIGHLAND	JULY	121	26	9	17
3	1	LIBERTY	AUGUST	43	37	13	6
1	0	LUMBERLAND	SEPTEMBER	17	26	3	11
3	0	MAMAKATING	OCTOBER	16	21	11	4
0	0	NEVERSINK	NOVEMBER				
6	2	ROCKLAND	DECEMBER				
3	1	THOMPSON					
1	0	TUSTEN					
0	0	OUTSIDE CO.	TOTAL	971	354	85	11
21	4	354 New E-Sites added in 2022					
		119 Address ve	erification, add	ress chang	es, and oth	ner issues,	2022

This report reflects the number of new E-Sites created through October 2022

Other issues include road name issues, address changes and corrections, etc.





## Legislative Memorandum

File #: ID-5109 Agenda Date: 12/1/2022 Agenda #:

#### Division of Community Resources Monthly Report November 2022

#### Workforce Development

- ✓ The bi-weekly recruitment events are back at the Career Center: (Tentative Schedule)
  - December 16th from 11am to 3pm-Resorts World
  - January 13<sup>th</sup> from 11am to 2pm-Center for Discovery; DOCS-Woodbourne; Adapt of Hudson Valley; Kohl's Distribution; Catholic Charities.
  - January 27<sup>th</sup> from 11am to 2pm-DV Job Corps; Care Center @ Sunset Lake; ARC

Resorts World was held on November 18th with 40 applicants attending.

- ✓ A meeting was held on November 14<sup>th</sup> with SUNY Sullivan and BOCES to continue working on a pilot for our upcoming Trades Programs. The Center for Workforce Development's focus is on short term, non-credit training in trades that can lead to employment. Trades may include Carpentry, Welding, Electrical, Automotive, CDL, Certified Nursing Assistant, etc. The next meeting is scheduled for early December at BOCES facilities.
- ✓ Workforce Innovation and Opportunities Act (WIOA) updates: Bi-weekly, statewide NYSDOL calls continue; Virtual Career Centers will be rolled out soon; Coursera for online learning is in place and CWD assigned two staff as administrators; Financial audit was completed with no major findings; program audit is underway; CWD staff training on performance measures scheduled for December; Virtual Reality Training & Solutions program is being rolled out by DOL to provide students with virtual training in high-demand jobs.
- ✓ Work Readiness Training, LLC was awarded a contract to provide leadership development services to WIOA eligible sophomores, juniors and seniors at Fallsburg High School starting in January 2023. The program will provide 6 to 8 experiential learning leadership activities incorporating nonprofit and business opportunities for civic engagement, service learning and work readiness programs. Students will present at the end of the school year to the Fallsburg School Board of Education and the Workforce Development Board. After discussion with school, a modification of this contract is being done that will reduce the number of students to be served and consequently the total award amount.

- ✓ Training & Development Committee which consists of many local businesses, agencies and the Chamber of Commerce meets monthly. Virtual and in-person trainings are being put together by these groups for areas needed such as soft skills training, public speaking, etc. A small business assistance workshop for Entrepreneur Training has been put together and the Director of CWD will be presenting on "Finding, Hiring and Managing Employees". The event is scheduled for January and February 2023. The Director is working with other members of this committee to put an event together for February on how to create an inclusive and diverse work environment.
- ✓ The Disability Resource Coordinator position works to support and expand partnerships, collaboration, service coordination, and service delivery across multiple education, workforce and disability systems. The increased coordination with systems and the business community helps to create sustainable career paths. Participants collecting SSI or SSDI are able to go to work under this program. This position is fully funded by a grant through DOL under NY SCION. Required fingerprinting has been done and we are awaiting the background checks to be completed. Referrals are now in process and participants are being seen.
- ✓ Disaster Recovery National Dislocated Worker Grant (DR-NDWG) which CWD received \$259,990 to put "Clerk" positions in place for COVID related back log continues. We have 13 rotating positions within the CWD budget and have continued to supply participating County departments with Clerks to assist their departmental COVID needs. The departments participating are CWD, DFS, PH, HR and Veterans.
  - <u>Update:</u> As of November 2022, the positions are getting harder to fill to meet eligibility requirements since the worst of COVID has passed. Twenty-one (21) participants have been hired under this grant, with thirteen (13) retaining full time employment; eleven (11) working for the County of Sullivan and two (2) hired by local businesses. The program has been extended thru March of 2023, and recruitment continues.
- ✓ CWD's Business Services is placing emphasis on targeted groups that have had challenges in getting successfully employed. They will encourage businesses to provide opportunities for customers who are traditionally overlooked. The services will range from job shadow, work experience, direct placement, tax credits to On-the-Job Training (OJT).

#### **Labor Market Data for October 2022 compared to October 2021**

✓ Sullivan County saw an increase 6.1% (1,700) in total nonfarm jobs and an increase 7.3% (1,600) in total private sector jobs.

Sullivan County had the fastest growth year over year in the Hudson Valley region for private sector job gains (7.3%). Sullivan County had the highest nonfarm growth rate among small counties in the NYS at 6.1%. Cortland County followed with an increase of 3.3%.

*Please note*: The net month (September '22 – October '22) showed a loss of -1.3% (-500) nonfarm jobs and a loss of -1.7 (-400) private sector jobs.

- ✓ For Sullivan County the largest job gains were:
  - Leisure & Hospitality at 25.6% (1,000)
  - Natural Resources, Mining & Construction at 15.4% (200)
  - Information at 100% (100)
  - Other Services at 10% (100)
  - Business and Professional Services at 5.9% (100)
  - Manufacturing at 5.6% (100)
  - Government at 1.6% (100)
  - Education and Health Services at 1.4% (100)

Financial Activities showed a loss of -11.1% (100) jobs in October 2022 over October 2021.

✓ NYS showed an increase of 3.5% (326,700) in total nonfarm jobs and 3.9% (306,400) in private sector jobs.

The largest jobs gains were found in:

- Education and Health Services at 3.6% (75,200)
- Leisure & Hospitality at 9% (71,800)
- Professional & Business Services at 5% (66,100)
- Trade, Transportation & Utilities at 2.5% (36,400)
- ✓ The Hudson Valley region showed an increase of 3.8% (34,700) in total nonfarm jobs and an increase of 4.2% (32,300) in private sector jobs.

The largest job gains were found in:

- Professional and Business Services at 8.1% (9,100)
- Education and Health Services at 4.4% (8,300)
- Leisure & Hospitality at 9.2% (7,600)
- Natural Resources, Mining & Construction at 9.3% (5,200)

The Region's job losses were in:

- Financial Activities at -3.6% (-1,600)
- ✓ Sullivan County's unemployment rate was 2.4% for October 2022 down from 3.7% in October 2021.

October 2022 had 37,700 people in the labor force (36,800 employed & 900 unemployed). This reflects an increase of 2,400 employed and a decrease of -400 reporting as unemployed for an overall increase of 2,000 people in the labor force compared to October 2021.

There is a decrease of -500 in the labor force from September 2022 to October 2022. This reflects a decrease of -400 employed and a decrease of -200 reporting as unemployed.

- ✓ The Hudson Valley's unemployment rate for October 2022 is 2.3% compared to 3.6% in October 2021.
- ✓ NYS's unemployment rate was 3.6% in October 2022 compared to 5.3% in October 2021.
- ✓ The October 2022 unemployment rates across the 62 NYS counties ranged from a low of 1.9% for Columbia and Saratoga counties to a high of 7.4% for Bronx County. Sullivan County with a 2.4% rate ranked 32nd in the State along with Hamilton, Onondaga and Orange counties.
- ✓ Hudson Valley unemployment rankings for October 2022:
  - # 3 Rockland County at 2.1%
  - #11 Putnam County at 2.2%
  - #11 Dutchess County at 2.2%
  - #11 Ulster County at 2.2%
  - #23 Westchester County at 2.3%
  - #32 Sullivan County at 2.4%
  - #32 Orange County at 2.4%

#### **Transportation**

- ✓ The expansion of two routes began September 1st.
- ✓ Average daily ridership:
  - September 179 riders
  - October 200 riders
  - November (first 9 days) 210 riders
- ✓ The federal 5311 application for transportation funding was submitted to NYSDOT.

#### **Community Assistance Center (CAC)**

- ✓ The Hudson Valley Food Bank began providing a monthly mobile food pantry at the Community Center in Freemont. Volunteers are from the Long Eddy VFW Ladies Auxiliary. The pantry will be the second Thursday of the month from 11am until 1pm.
- ✓ The CAC has been coordinating the countywide mask and test kit distribution.
- ✓ The team continues to provide referral and assistance to callers looking for vaccines and/or information.
- ✓ The CAC remains active providing food assistance deliveries as well as connections to community resources.
- ✓ The Thursday Food Bank deliveries to the pantries are continue twice a month. Salvation Army box deliveries continue unchanged.

#### **Veterans Services**

- ✓ 234 Veterans received a service in October
   182 Veterans received a service in November (11/1 11/22)
- ✓ Majority of Veterans are Vietnam era followed by Peace time and the Persian Gulf.
- ✓ Majority of requests are for claim related information, general information and transportation.

#### Office for the Aging - Monthly Report: October 2022

#### Highlights:

- ✓ Continue to assist with CAC efforts distributing masks and test kits, answering phones, providing referrals and information and vaccination access.
- ✓ OFA newsletter. "The Monthly Hoot" has been successfully received so far, distribution includes libraries, town halls, OFA clients via meal delivery, supermarkets, restaurants, other county buildings and direct mail.
- ✓ Participation as board member at large of Association on Aging in NY.
- ✓ Continue to participate in Sullivan County Food Security Roundtable.
- ✓ Along with Division, participated in various community outreach events.
- ✓ Transition of meal contract to Jail going well so far since start on October 3, feedback from meal recipients has been very positive.
- ✓ Processed 200+ HEAP applications to date with season opening November 1<sup>st</sup>.

- ✓ Public Hearing conducted November 1, 2022 in conjunction with screening of All the Lonely People documentary film about social isolation at the Hurleyville Performing Arts Centre.
- ✓ Participated in Growing Older Together event "Let's Talk Seniors" in Narrowsburg October 26<sup>th.</sup>
- ✓ Attended Rural Health board meeting.
- ✓ Long Term Care Council meeting.
- ✓ No Wrong Door Implementation meeting.
- ✓ Attended Regional Director's caucus meeting in Schoharie.

#### **EISEP (Expanded In-home Services for Elderly Program)**

EISEP October 2022	Total
CASE FILES already open for full EISEP-type services including PCA	26
Plus, new CASE FILES opened in October	1
CASE FILES closed EFFECTIVE October	1
CASE FILES total open as of 10/31/2022	26 EISEP [+4 non-EISEP]
CASE FILES open still without aides as of 10/31/2022 [does not include "bridge" clients]	15
CASE FILES reassessed in October	0
WAITLIST currently active as of 10/31/2022	18

- ✓ Still facing aide shortages, continue to assist recruitment by sharing increased wage rate and refer to contract agencies.
- ✓ Awaiting further guidance from NYSOFA regarding EISEP qualification modifications in light of Medicaid eligibility changes.

#### **Legal Services**

✓ There were no referrals to legal services this month. An RFP for a Legal Services provider was issued twice with no response either time. Efforts to secure legal services continue. We can utilize services of E-MDT for complex potential financial abuse cases.

#### HIICAP

- ✓ client interactions 52
- ✓ HIICAP Annual Election Period opened October 15th, ongoing counseling.

#### **NYConnects**

- ✓ Client interactions -53
- ✓ Received NGA (Notice of Grant Award) for next year's funding, preparation of updated budget and campaign ongoing.
- ✓ Coordinator and point of entry staff attended state mandated personcentered counseling training.

#### **Personal Emergency Response Systems (PERS)**

✓ 27 clients receive PERS medical monitoring through the OFA.

#### **Nutrition Program**

- ✓ Resuming 5 days weekly delivery of meals remains challenging due to staffing shortages, meals are delivered 3 days weekly with frozen meals supplementing.
- ✓ Plans in place for congregate site reopening once 5 days of meal delivery is underway.
- ✓ Full time Nutrition staff continues to fill staffing gaps for meal deliveries.
- ✓ Totals for October 2022

Homebound meals: 18933 units for 93 clients Congregate meals: 1441 units for 84 clients Total meals: 3334 units for 177 clients

✓ Homebound deposits: \$1,629.10 Congregate deposits: \$123.00 Total deposits: \$1,752.10

#### **Transportation**

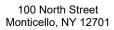
- ✓ SCT Medical Trips-78
- ✓ RSVP-47 trips
- ✓ Shopping Bus trips--71

#### **RSVP**

- ✓ Recruitment Efforts: Recruited 1 new volunteer for the AARP Income Tax Aide Program who has taken a second placement assignment at Catskill Radio; 1 new volunteer at Noah's Arch Thrift Shop who is taking a second placement at Literacy of America; 1 new volunteer in our Telephone Reassurance Program.
- ✓ Attended New York AmeriCorps Seniors Office Hours; AmeriCorps Seniors Grantee Essentials TTA Call; RSVP Advisory Council Meeting; NSCA Town Hall Meeting; AmeriCorps Impact Webinar Bridging the Research to Practice Gap with an Equitable Lens; and SC Diversity Equity and Inclusion webinar.
- ✓ Prepared RSVP Overview for Office for the Aging Public Hearing and screening of "All the Lonely People" being held on November 1, 2022.
- ✓ Preparation and mailing of required AmeriCorps Satisfaction Surveys to clients participating under the Telephone Reassurance and Friendly Visiting programs.
- ✓ Prepared and submitted AmeriCorps Progress Report. During the reporting period 274 medical transportation trips were provided by 12 RSVP Volunteers. Recruitment of volunteers continue. Those volunteers who submitted reports put in 7,408.21 hours.
- ✓ Created RSVP/OFA flyers providing informational resources on RSVP/OFA for inclusion in upcoming Town of Lumberland property tax mailing.
- ✓ The Cards for Veterans Program distributed Halloween cards through the Veterans Service Agency locally and through the Hudson Valley VA system.
- ✓ Donated RSVP Volunteer handcrafted needlework blankets and baby items to the 1st Way Life Center.
- ✓ Donated RSVP Volunteer handcrafted needlework blankets to the Veterans Service Agency to be distributed to area vets and through the Hudson Valley VA system.
- ✓ Station Monitoring ongoing as required by AmeriCorps.

#### **Youth Bureau**

- 1. Participated in, facilitated, and lead the start of the County's system of care project with Cornell University.
- 2. Met with Sullivan West Central School Superintendent regarding initiating the Sullivan Internship program in their school.
- 3. Participated in United Sullivan's on-going meetings.
- 4. Attended SALT's PARFACT meeting.
- 5. Held Youth Bureau Advisory Council meeting.
- 6. Attended a 2-day training on "Supporting & Promoting Race Equity & Cultural Competence in the Child Welfare System".
- 7. Updated and added an Internship page to the County's website.
- 8. Met with Fallsburg Central School Principal regarding initiating the Sullivan Internship program in their school.
- 9. Met with DRC to discuss their program and how it operates and benefits the youth of Sullivan County.
- 10. Site visit for Cornell Cooperative Extension Diehl Farm horse program.
- 11. Attended Sullivan County Wellness Committee meeting and planned to cohost holiday drives.
- 12. Monthly co-hostess with Thunder 102 promoting the Youth Bureau.
- 13. Engaged a promotional spot with Mike Sakell regarding Halloween events in the County.
- 14. Attended OCFS Youth Development meeting.
- 15. Compiled the Goals and Performance Indicators for the Financial Department.
- 16. Attended Internship program field trip to Jeff Bank.
- 17. Gathering final information from grantees to execute agreements and contracts.
- 18. Attended the NYS HSLC Diversity, Equity and Inclusion Training.
- 19. Weekly Youth Bureau Bulletins emailed.
- 20. Attended the MLK planning meetings.
- 21. Conducted site visit at the Town of Rockland.
- 22. Conducted site visit at the Town of Fallsburg.
- 23. Maintain Youth Bureau social media presence.
- 24. All 2021 claims were submitted to NYS.
- $25. \ Committee \ meeting \ and \ member \ of \ the \ HVYBA \ Bylaws \ Committee.$
- 26. Collecting Halloween events around the county and distributing information.





## Legislative Memorandum

File #: ID-5107 Agenda Date: 12/1/2022 Agenda #: 5.





#### **Update for December 2022**

#### **Economic Development Committee**

SCVA has been busy this month establishing our goals and targets for 2023. The 2023 Travel Guide is in its final proofing stage and will be ready in January. Most of our hosts have picked up their doves for 2022 and many can't wait to unveil. Eagle Valley Realty in Narrowsburg is the first to unveil the 61<sup>st</sup> DOVE last Tuesday.

#### Highlights:

- New winter ads are being developed and logged in for airing through February
- Working with a videographer/storyteller/tour guide that has been working with other tourism
  agencies across the State. He has already produced some exceptional drone footage for SCVA with
  the Fall colors that we will be using for marketing and promotional purposes
- Conducting third workshop with Alon Marketing educating our businesses on how to work with the international and domestic travel markets.
- SCVA Catskills Restaurant Week wrapped up and waiting for figures to determine success although the promotion will give these restaurants additional customers through the winter
- Final touches on new romance map of the Sullivan Catskills and excited to unveil
- Continue work on redeveloping Beyond the Big Apple marketing initiative for international travelers.
   New developments will be ready for next year's IPW
- Collaborating with members on the Catskill Film Commission web site and is moving along nicely
- SCVA continues preparations to launch the Catskill Cuisine program
- Continued discussion on innovative marketing initiatives grants through NYS and sharing the process with members who may qualify
- Working with several communities to team and promote their events
- Updating web site and Sullivan Catskill GO! App







#### Meetings

- Sullivan O&W Rail Trail Alliance Meeting
- SCVA Marketing Meeting
- REAP Meeting

#### Social Media & E-News

- Continue to utilize videos produced with our members to create short vignettes and Tik Tok
  placements to use on our social channels. Tik Tok and Instagram reels are seeing a lot of likes and
  comments.
- SCVA continues to work with our social media group Awestruck and Fisher Mears Associates to create
  and implement targeted marketing to the drive traffic within two hundred miles of the Sullivan
  Catskills. Instagram followers have reached 22,100 and Facebook is 51,400

#### PR Outreach:

• Working with ILNY PR Firm, Core Creative, and Awestruck Agency to continue with story ideas for social media influencers and renowned writers now and in the future.

NOTE: The Sullivan Catskills Annual Meeting and Party will be on December 7, 2022, 5:30pm-8:30pm. Join the fun and excitement and learn what is happening at the Association.

See attached







#### Recent Data on marketing efforts from Jan-Nov 2022

- 217,534 total website users
- Google Search campaigns yielded a Cost Per Click 55% below the industry average
- 67% increase in the total number of clicks to the website compared to 2021
- 53,172 Total Facebook Page Likes
- 4,404,377 Facebook Page Impressions
- 6,908 New Facebook Page likes this year
- 2,612 Facebook content shares
- 147,404 Engaged Users
- 23,175 Facebook Ad Clicks
- 1.45% Facebook ad CTR
- 22,036 Total Followers on Instagram
- 2,061 New Followers in 2022
- 1,168,407 Instagram Impressions
- 1,497 Clicks to the Website from Instagram
- 65,216 Impressions on Instagram Stories
- 22,345 Engagements on Instagram Stories







#### SULLIVAN CATSKILLS RECENT ARTICLES TO DATE

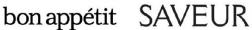
#### 989,067,817 IMPRESSIONS \$9,148,877 AD VALUE



**DUJOUR** 









Robb Report

















WESTCHESTER







WEDDINGS

















BRIDES



**Hotel Business** 





















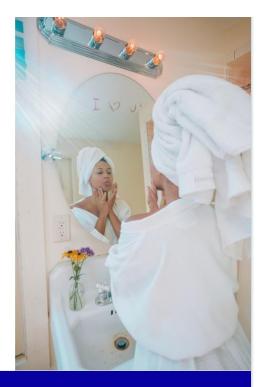




## INFLUENCER PROGRAM

June-September 2022

- Since the program launched, we've had 7 influencer stays with 5 more scheduled for this year, including a 3 influencer girls weekend at the end of October!
- Overall, we had over 50 influencers express interest in our program over the last few months - this is a HUGE number and this will only continue to grow with more member participation.



**AWESTRUCK** 

#### INFLUENCER PROGRAM HIGHLIGHTS

- Rachael Austin
  - SCVA Instagram Impressions increased by 98%, reach increased by 72%, and engagement increased by 122% due to Rachael's content
- Katie Burak
  - Her reel reached 57,000+ accounts, profile visits to the SCVA Instagram page increased by 68%
- Ammoray Morcano
  - Her reel reached 118,000+ accounts, 226 followers gained, profile visits increased by 260%
- Vicki Rutwind
  - Her content drove 111 new followers, 50,000+ accounts reached during Vicki's visit and posting period
- Aimee Kelly
  - Her static post reach over 8,000+ accounts, her content drove over 75+ new followers, 65,000 impressions to the SCVA Instagram page during her stay and posting period

**AWESTRUCK** 









100 North Street Monticello, NY 12701

#### Legislative Memorandum

File #: ID-5084 Agenda Date: 12/1/2022 Agenda #: 1.

#### **Narrative of Resolution:**

Authorize MOU with SC Transportation for Nutrition Program including Delivery of

Homebound Meals

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 80,000

Are funds already budgeted? Yes

If "Yes", provide the following information

Amount to be authorized by Resolution: \$ 80,000 Are funds already budgeted? Yes

If "Yes" specify appropriation code(s): 7610.88.40.4021 Estimated Cost

Breakdown by Source

County: \$ 5,287

State: \$ 27,130

Federal Government: \$47,583

Grant(s): \$<Insert Amount Here> Other: \$<Insert Amount Here> (Specify):

WHEREAS, the County of Sullivan, through the Office for the Aging during the calendar year of 2023, the Sullivan County Transportation Department does hereby agree to provide transportation for the Sullivan County Office for the Aging to accomplish the transportation required to undertake the Sullivan County Office for the Aging Nutrition Program; including delivery of Homebound Meals that are part of the daily nutrition runs serviced by the Sullivan County Transportation Department. In the event of illness, vacation or personal time, the Sullivan County Transportation Department will make every effort to provide a driver and/or vehicle to cover the routes of Office for the Aging home delivered meal drivers.

WHEREAS, Sullivan County Transportation provides this service for senior citizens Monday through Friday through the Sullivan County Office for the Aging.

**NOW, THEREFORE, BE IT RESOLVED,** that the Sullivan County Legislature does hereby authorize the County Manager to execute a Memorandum of Understanding with Sullivan County Transportation for the

File #: ID-5084 Agenda Date: 12/1/2022 Agenda #: 1.

provision of this transportation is calculated at a total actual cost of \$6,666.65 per month, not to exceed \$80,000.00 annually, and the Sullivan County Transportation Department will claim such cost from the Office for the Aging by Standard County of Sullivan voucher.

**BE IT FURTHER RESOLVED,** that the form of such agreement be approved by the Sullivan County Department of Law.





#### Legislative Memorandum

100 North Street Monticello, NY 12701

File #: ID-5085 Agenda Date: 12/1/2022 Agenda #: 2.

Authorize MOU with SC Transportation for Senior Citizen Medical Transportation

Is subject of Resolution mandated? Explain:

Funding Reimbursable by New York State Office for the Aging Is this a renewal

of a prior contract? Yes (MOU)

Date of prior contract? 1/1/2022-12/31/2022

Amount authorized by prior contract \$40,000

Does Resolution require expenditure of funds? Yes

If "Yes", provide the following information

Amount to be authorized by Resolution: \$40,000 Are funds already

budgeted? Yes

If "Yes" specify appropriation code(s): A7610.87.40.4021

If "No", specify proposed source of funds: Balance with budget mod Estimated Cost

Breakdown by Source

County: \$ 21,857 State: \$ 18,143

Federal Government:\$<1nsert Here>

Grant(s): \$<Insert Amount Here> Other: \$<Insert Amount Here> (Specify):

Specify Compliance with Procurement Procedures:

NIA

responsible monitoring Lise-Anne Deoul **Director AUTHORIZE** Person(s) for contract (Title): EXECUTION **OF** 2023 **MEMORANDUM OF UNDERSTANDING BETWEEN SULLIVAN** COUNTY OFFICE FOR THE AGING AND SULLIVAN COUNTY TRANSPORTATION FOR MEDICAL TRANSPORTATION.

WHEREAS, the County of Sullivan, Office for the Aging during 2023, wishes to provide transportation, for senior citizens, by appointment, to healthcare providers, within Sullivan County; and

WHEREAS, Sullivan County Transportation provides this service for senior citizens that are not enrolled in Medicaid between 9:00 Am and 3:00 PM Monday through Friday; and

**WHEREAS;** In the event of inclement weather requiring cancellation, the Sullivan County Transportation Department it will reschedule an alternate date based upon vehicle and operator availability; and.

File #: ID-5085 Agenda Date: 12/1/2022 Agenda #: 2.

**NOW, THEREFORE, BE IT RESOLVED,** , that the Sullivan County Legislature does hereby authorize the County Manager to execute a Memorandum of Understanding with Sullivan County Transportation to facilitate this medical transportation and a cost of \$36.00 per round trip with the annual cost capped at \$40,000; and

**IT IS FUTHER RESOLVED:** that the Sullivan County Transportation Department will provide Office for the Aging a monthly roster of clients served and dates of service; and

**IT FURTHER RESOLVED,** that the form of such agreement be approved by the Sullivan County Department of Law.



100 North Street Monticello, NY 12701

#### Legislative Memorandum

File #: ID-5086 Agenda Date: 12/1/2022 Agenda #: 3.

Purpose of Resolution: Authorize MOU with SC Transportation for Shopping Bus Transportation

Is subject of Resolution mandated? Explain:

Funding Reimbursable by New York State Office for the Aging Does Resolution

require expenditure of funds? Yes

If "Yes", provide the following information

Amount to be authorized by Resolution:\$ 57,600 Are funds

already budgeted? Yes

If "Yes" specify appropriation code(s): A7610.87.40.4021 If "No", specify proposed source of funds: Estimated Cost

Breakdown by Source

County: 5,760 State:

Federal Government: 51,840 Grant(s): Other: (Specify):

Specify Compliance with Procurement Procedures:

NIA

weekly

Person(s) responsible for monitoring contract (Title): Lise-Anne Deoul Director

**AUTHORIZE EXECUTION OF** 2023 **MEMORANDUM OF UNDERSTANDING BETWEEN SULLIVAN COUNTY OFFICE FOR** THE **AGING AND SULLIVAN COUNTY** TRANSPORTATION FOR SHOPPING BUS

WHEREAS, the County of Sullivan, through the Office for the Aging during the calendar year of 2023, the Sullivan County Transportation Department does hereby agree to provide transportation for the Sullivan County Office for the Aging to accomplish the transportation required to undertake the Sullivan County Office for the Aging Shopping Bus Program as per below:

The following is a list of areas serviced during the week inclusive of incidental stops: Mondays: 2 Runs= Town of Bethel, Smallwood, Cochecton, Bethel Senior Housing, and White Lake. (This bus always shops in Monticello)

Neversink Bus-Neversink, Grahamsville, and Foxcroft Village. (This bus alternates weekly between Liberty and Monticello)

Tuesdays: 2 Runs= Fallsburg Bus- Woodridge, Mountaindale & South Fallsburg (This bus always shops in Monticello)

Rockland Bus- Livingston Manor & Roscoe (This bus alternates between Liberty and Monticello)

File #: ID-5086 Agenda Date: 12/1/2022 Agenda #: 3.

Wednesdays: 2 Runs = Liberty Bus - Liberty (This bus alternates weekly between Liberty and Monticello)

Mamakating Bus - Summitville, Wurtsboro, Bloomingburg. (This bus always shops in

Monticello)

Thursdays: 2 Runs= Narrowsburg, Eldred, Barryville, Glen Spey, etc.\* (This bus always shops

in Monticello) \*(and some surrounding areas, not all areas are included).

Thompson Bus - All of Monticello and Mongaup Valley. (This bus

always shops in Monticello)

Fridays: 2 Runs= Delaware Bus -Fremont, Callicoon, Hankins, Jeffersonville, etc.\* (This bus always

shops in Monticello) \* (and some surrounding areas, not all

areas are included).

Liberty Village and Fallsburg Bus - Liberty Village Apts., Hurleyville, Loch

Sheldrake, & Kiamesha Lake. (This bus always shops in Monticello)

In the event of inclement weather when transportation is cancelled by Sullivan County Transportation Department it will reschedule another day for that area if there is an available driver and vehicle.

WHEREAS, Sullivan County Transportation provides this service for senior citizens Monday through Friday through the Sullivan County Office for the Aging.

**NOW, THEREFORE, BE IT RESOLVED,** that the Sullivan County Legislature does hereby authorize the County Manager to execute a Memorandum of Understanding with Sullivan County Transportation for the provision of this transportation is calculated at a total actual cost

of \$4,800.00 per month, not to exceed \$57,600.00 annually and the Sullivan County Transportation Department will claim such cost from the Office for the Aging by Standard County of Sullivan Voucher. Also the Transportation Unit will provide Office for the Aging with a monthly roster of clients served and dates of service.

**BE IT FURTHER RESOLVED,** that the form of such agreement be approved by the Sullivan County Department of Law.





#### 100 North Street Monticello, NY 12701

#### Legislative Memorandum

File #: ID-5089 Agenda Date: 12/1/2022 Agenda #: 4.

#### **Purpose of Resolution:**

To authorize award of RFP Youth Sports & Education Funding a Contract Agreement Nesin Cultural Arts

Is subject of Resolution mandated? Explain:

Is this a renewal of a prior contract? No

Date of prior contract? N/A

Amount authorized by prior contract \$0.00

Does Resolution require expenditure of funds? Yes

If "Yes", provide the following information

Amount to be authorized by Resolution: \$7,745.00

Are funds already budgeted? Yes

If "Yes" specify appropriation code(s): A-7310.40.4013

If "No", specify proposed source of funds: Estimated Cost Breakdown by Source

County: \$0.00 Grant(s): \$0.00 State: \$7,745.00 Other: \$0.00 Federal Government: \$0 (Specify):

**WHEREAS**, the Sullivan County Office for the Aging is in receipt of Youth Sports & Education Funding through New York State OCFS of \$7,745.00 for 2022

**WHEREAS**, the Sullivan County Office for the Aging issued a Request for Proposal RFP #R-22-32 September 9, 2022 for Youth Sports and Education programs, and

**WHEREAS**, one (1) proposal was received and it was determined that Nesin Cultural Arts, 13 St. John Street PO Box 249 Monticello, NY 12701 is best qualified to provide these services; and

**WHEREAS,** Nesin Cultural Arts will provide the services from September 17, 2022 through December 4, 2022 in an amount not to exceed \$7,745.00. and

**NOW, THEREFORE, BE IT RESOLVED,** that the County Manager is hereby authorized to execute a Contract Agreement with Nesin Cultural Arts as described above. Said agreement to be in the form approved by the County Attorney.



100 North Street Monticello, NY 12701

#### Legislative Memorandum

File #: ID-5096 Agenda Date: 12/1/2022 Agenda #: 5.

#### **Narrative of Resolution:**

To set a Public Hearing for the Restore New York Round 7 Grant Program.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

**Specify Compliance with Procurement Procedures:** 

## RESOLUTION INTRODUCED BY THE PLANNING, COMMUNITY DEVELOPMENT, REAL PROPERTY, CAPITAL PLANNING & BUDGETING COMMITTEE TO SET A PUBLIC HEARING FOR THE RESTORE NEW YORK ROUND 7 GRANT PROGRAM

**WHEREAS**, Empire State Development ("ESD") has issued a Request for Funding Proposals for Round 7 of the Restore NY Communities Initiative; and

**WHEREAS**, the Guidelines state that the applicant must hold a public hearing to discuss the Restore NY application as well as a Property Assessment List; and

**NOW THEREFORE BE IT RESOLVED**, that the Sullivan County Legislature will hold a public hearing on December 15, 2022 at 10:40AM in the Legislative Hearing Room at the Sullivan County Government Center in Monticello, New York, for the purposes outlined above and will provide appropriate public notice of such hearing in the form of display advertisements.

#### LEGAL NOTICE NOTICE OF PUBLIC HEARING COUNTY OF SULLIVAN

County of Sullivan will hold a public hearing December 15, 2022 at 10:40AM in the Legislative Hearing Room in the Government Center at 100 North Street, Monticello, New York for the purpose of hearing public comments on the County of Sullivan Round 7 Restore NY application, as well as document a Property Assessment List of proposed properties to be applied for. The Restore NY Communities Initiative is administered by Empire State Development and Round 7 applications are due on January 27, 2023.

The hearing will provide an overview of the proposed project, as well as share a property assessment list. This list was compiled by the County and sets forth for each property a description of each building that includes the location, size and residential or commercial natures of each building, and whether the building is proposed to be demolished, deconstructed, rehabilitated or reconstructed.

#### **Property Assessment List**

Address	Size	Use	Project Type
430 Broadway, Monticello	10,800 sq. ft.	Mixed Use	Reconstruction

File #: ID-5096 Agenda Date: 12/1/2022 Agenda #: 5.

418 Broadway, Monticello	4,272 sq. ft.	Mixed Use	Reconstruction
7 Bank Street, Monticello	442 sq. ft.	Commercial	Demolished
498 Broadway, Monticello	4,150 sq. ft.	Mixed Use	Reconstruction

The Legislative Hearing Room in the Government Center at 100 North Street, Monticello, New York is accessible to persons with disabilities. If special accommodations are needed for persons with disabilities, those with hearing impairments, or those in need of translation from English, those individuals should contact the Clerk of the Legislature at the Sullivan County Government Center, 100 North Street, Monticello, New York at least one week in advance of the hearing date to allow for necessary arrangements. Written comments may also be submitted to the Clerk of the Legislature at the Sullivan County Government Center, 100 North Street, Monticello, New York until December 31, 2022.



100 North Street Monticello, NY 12701

#### Legislative Memorandum

File #: ID-5097 Agenda Date: 12/1/2022 Agenda #: 6.

#### **Narrative of Resolution:**

Authorize the application for the Restore New York Round 7 Grant Program.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

**Are funds already budgeted?** Choose an item.

**Specify Compliance with Procurement Procedures:** 

RESOLUTION INTRODUCED BY THE PLANNING, COMMUNITY DEVELOPMENT, REAL PROPERTY, CAPITAL PLANNING & BUDGETING COMMITTEE TO AUTHORIZE THE APPLICATION FOR THE RESTORE NEW YORK ROUND 7 GRANT PROGRAM

WHEREAS, the County of Sullivan ("County") is interested in promoting community and economic development, historic preservation, vacancy reduction, Main Street revitalization, small business development, and neighborhood stability; and

**WHEREAS**, the County's Joint Comprehensive Plan with the Town of Thompson numerates goals to: revitalize Broadway as a center of commerce and tourism by improving and making better use of its physical infrastructure, creating incentives for new investment, encouraging the restoration of the streetscape to its historical character, and improve the pedestrian experience with attractive shops, storefronts, and civic institutions; and

WHEREAS, the County, in cooperation with the Town of Thompson and the Village of Monticello developed the Grow the Gateways Plan that identified the Broadway Corridor as an important gateway for redevelopment; and

**WHEREAS**, the County is cooperating with and collaborating on the Restore NY Round 7 Grant application with the Sullivan County Land Bank and RUPCO, Inc. to redevelop several buildings on the Broadway corridor; and

**WHEREAS**, the aforementioned developers will be financing the project with private and public grant and loan funding and the proposed financing is appropriate for the specific project; and

**WHEREAS**, Empire State Development has issued a Request for Funding Proposals for Round 7 Restore NY Communities Initiative providing municipalities with financial assistance for the revitalization of commercial and residential properties, through the elimination and redevelopment of blighted structures; and

WHEREAS, the County, through the Division of Planning intends to apply to assist the Sullivan County Land Bank and RUPCO, Inc. with the redevelopment of vacant, abandoned and blighted structures on Broadway in Monticello; and

WHEREAS, the application requires a 10% match, which will come from the Developers and not from the County; and

WHEREAS, if funded, the grants will be used to provide loans and subgrants to eligible entities to carry out cleanup activities on Broadway in Monticello as required by the program guidelines; and

WHEREAS, the above will assist in enhancing the County's economic development potential;

File #: ID-5097 Agenda Date: 12/1/2022 Agenda #: 6.

WHEREAS, the scope of the project will be developed to include the entire County.

**NOW, THEREFORE, BE IT RESOLVED** that the Sullivan County Legislature supports the Round 7 Restore NY application for the Broadway Corridor, as it is an important project for the Village, Town, and County revitalization, consistent with the joint Town and County Comprehensive Plan and the Grow the Gateways Plan; and

**BE IT FURTHER RESOLVED**, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature and/or their authorized representative (as required by the funding source) to execute any and all necessary documents to submit the Restore NY Round 7 Grant application for funding; and

**BE IT FURTHER RESOLVED**, that the Sullivan County Legislature hereby authorizes the County Manager, and/or Chairman of the County Legislature (as required by the funding source) to execute any and all documents and contracts to accept the award and to execute any and all necessary documents in order to administer the grant and disburse funds to the recipients, in such forms as the County Attorney shall approve; and

**BE IT FURTHER RESOLVED**, that the proposed financing is appropriate for the rehabilitation project and poses no burden on the County; and

**BE IT FURTHER RESOLVED**, that the project facilitates effective and efficient use of existing and future public resources so as to promote both economic development and preservation of community resources by encouraging redevelopment and revitalization in the downtown business corridor; and

**BE IT FURTHER RESOLVED**, that the project develops and enhances infrastructure and other facilities in the downtown corridor in a manner that will attract, create, and sustain employment opportunities throughout the corridor and beyond; and

**BE IT FURTHER RESOLVED**, that the Sullivan County Legislature supports the Restore NY grant application for which the County is applying for on behalf of the previously numerated developers; and

**BE IT FURTHER RESOLVED**, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.



100 North Street Monticello, NY 12701

#### Legislative Memorandum

File #: ID-5101 Agenda Date: 12/1/2022 Agenda #: 7.

#### **Narrative of Resolution:**

WHEREAS, an application dated October 24, 2022 having been filed by Machne Bnos Square, Inc. NY with respect to property assessed to said applicant on the 2022 tax roll of the Town of Liberty Tax Map #36.-1-121.4 pursuant to Section 556 of the Real Property Tax Law, to correct an unlawful entry on the taxable portion of the tax roll of the assessed valuation of real property which is wholly exempt; and

**WHEREAS**, the Director of Real Property Tax Services has duly investigated the application and filed his report dated November 10, 2022 recommending this Board approve said application; and

WHEREAS, this Board has duly examined the application and report and does find as follows:

(a) That the application be approved because of an unlawful entry.

**NOW, THEREFORE, BE IT RESOLVED,** that the application be approved upon the grounds herein set forth; and

**BE IT FURTHER RESOLVED,** that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

**BE IT FURTHER RESOLVED,** that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relevied school tax, the Treasurer shall charge back such amount in accordance with law.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$25,162.82

Are funds already budgeted? No

**Specify Compliance with Procurement Procedures:** 



100 North Street Monticello, NY 12701

#### Legislative Memorandum

File #: ID-5102 Agenda Date: 12/1/2022 Agenda #: 8.

#### **Narrative of Resolution:**

**WHEREAS,** an application dated October 28, 2022 having been filed by Congregation Ahavas Sholem Anshe of Stevensville, NY with respect to property assessed to said applicant on the 2022 tax roll of the Town of Liberty Tax Map #47.-5-3 pursuant to Section 556 of the Real Property Tax Law, to correct an unlawful entry on the taxable portion of the tax roll of the assessed valuation of real property which is wholly exempt; and

**WHEREAS,** the Director of Real Property Tax Services has duly investigated the application and filed his report dated November 10, 2022 recommending this Board approve said application; and

WHEREAS, this Board has duly examined the application and report and does find as follows:

(a) That the application be approved because of an unlawful entry.

**NOW, THEREFORE, BE IT RESOLVED,** that the application be approved upon the grounds herein set forth; and

**BE IT FURTHER RESOLVED,** that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

**BE IT FURTHER RESOLVED,** that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relevied school tax, the Treasurer shall charge back such amount in accordance with law.

If Resolution requires expenditure of County Funds, provide the following information:

**Amount to be authorized by Resolution: \$28,171.29** 

Are funds already budgeted? No

**Specify Compliance with Procurement Procedures:**