

Sullivan County Health & Human Services Meeting Agenda - Final

Chairman Nicholas Salomone Jr. Vice Chairman Michael Brooks Committee Member Joseph Perrello Committee Member Alan J. Sorensen

Committee Member Alan J. Sorensen

100 North Street

Thursday	, November 10, 2022	10:30 AM	Government Center
Call To O	rder and Pledge of Allegia	nce	
Roll Call			
Comment	s:		
Reports:			
1.	Division of Health & Hum November 2022 Monthly I		<u>ID-5046</u>
	Attachments: 2022-11 H	HS Monthly Report	
Discussion	1:		
Public Co	mment		
Resolution	ns:		
1.	AGREEMENTS FOR T ASSISTANCE PROGRA	OUNTY MANAGER TO THE PROVISION OF VAR M RELATED SERVICES FO 3 THROUGH DECEMBER 31.	

2. TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF WELFARE TO WORK, EMPLOYMENT AND TRAINING RELATED SERVICES FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023

3.	TO MODIFY RESOLUTIONS # 301-20,# 281-21 AND #394-21 TO	<u>ID-5030</u>
	EXTEND HRI COVID-19 RESPONSE GRANT #6463 TERM DATE TO	
	DECEMBER 31,2023 AND EXPAND EXISTING DELIVERABLES TO	
	COVER MONKEY POX	
	Attachments: AtkinsC_221028-142223-ab0	
	Resolution # 301-20 Covid-19 ELC Grant	
	Resolution # 281-21 Modify Res #301-20 to extend term & increase	<u>se</u>
	funds Covid ELC Grant	
	Resolution # 394-21 Mod #301-20 & #281-21 Add Fellowship Fun	<u>ding</u>
4.	TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT WITH REHABILITATION SUPPORT SERVICES, INC. FOR QUALIFIED INDIVIDUAL FOR PURPOSES OF CONDUCTING ASSESSMENTS OF YOUTH	<u>ID-5047</u>
5.	TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT WITH THE CHILDREN'S HOME OF THE WYOMING CONFERENCE FOR QUALIFIED INDIVIDUAL FOR PURPOSES OF CONDUCTING ASSESSMENTS OF YOUTH	<u>ID-5048</u>
6.	To Amend Resolution Number 318-22.	<u>ID-5004</u>
7.	To authorize an award and execution of agreement with Coordinated Care Services, Incorporated for Specialized Financial Services.	<u>ID-5026</u>

Adjourn



Legislative Memorandum

File #: ID-5046

Agenda Date: 11/10/2022

Agenda #: 1.

3

Sullivan County Division of Health and Human Services -- Monthly Report - October 2022

Roadmap to Better Health Implementation

- April 2022 Robert Wood Johnson Ranking: 61st (of 62)
- Sullivan County Community Assistance Center Hotline: 845-807-0925
- Sullivan County Substance Use Help Hopeline: 866-832-5575
- Youth Mental Health Assistance (Text4Teens): 845-637-9486

August 2022 U.S. News and World Report Ranking: 58th (of 62) National Suicide Hotline: 988 Hope Not Handcuffs: 833-428-HOPE

Ease Access to Care • End the Opioid Crisis	Activities Supporting the Strategy	Performance Indic	ators
Juategy		Positive Trend = GREEN, N	egative = RED
	 United Sullivan is now meeting weekly to minimize the number of persons who are unable to access care because they entered the system of care through the "wrong door" Providing a forum for all provider agencies in the county to promote capabilities and obtain mutual support for clients/patients from the interagency team. Working on a web-based interagency referral system, next planning session on Nov. 4 Community Services Access: Lease agreements signed with Astor and Lexington. Currently transitioning substance use-only patients from DCS to Lexington, who started operations in Liberty on November 1st. Clinic access continues to be limited for MH patients due to staff shortage. Predominately performing medication management and referrals to other agencies. Crisis Mental Health Response: Developing expanded peer supports and crisis response with available funds based on RFP responses received this past summer. 	Will establish monthly perfo indicators for this strategy o system is up and running.	
	 Vaccination clinics held monthly including COVID boosters, polio and other childhood immunizations New Opioid Treatment Facility has opened at 26 Hamilton St., Monticello. The facility is the first in Sullivan County to provide a Methadone treatment option; an important treatment tool that will also reduce out-of-county Medicaid transportation costs by up to \$1.5million annually. Healing Communities Study Planning meetings ongoing, and NARCAN/Fentanyl awareness campaigns are ongoing with significantly higher views than typical county social media activities Opioid Settlement Spending Plan has transitioned to implementation PH Educators prepared Narcan kits, gave 2 NARCAN trainings – 16 people trained, many more received training at Overdose Awareness Night event. 	Outpatient Clinics Inpatient SUD Beds Available Inpatient MH Beds at Garnet-Catskills Settlement Funds Utilized to Date	5 11 10 \$64,180
	 Housing Grants: Continuing development of Emergency Housing grant request w/HONOR EHG, architectural study in progress with DPW and contractor- next meeting Nov. 17th. Also investigating new supported housing opportunities (ESSHI grant) with developers and Rehab Support Services (RSS). Comprehensive Housing Strategy: CZB is finalizing the report based on input received from the community and at last month's Health and Human Services Committee meeting. 	Homeless Census	98
Encourage Healthy Behavior	 Working with Sullivan 180 on developing Healthiest Fire Department Challenge – set to start in Jan '23 Finalizing the 2022 Community Health Assessment and Improvement Plan, which will guide efforts and state financial assistance over the next three years. 		

Staffing Update:

Position Title & No.	Incumbent Status	Notes (as of October 31, 2022)
Community Servic	es (17 Positions Vacant, 54 Authori	zed, 31.48% Vacancy Rate)
Account Clerk/Database, #3060	Resigned	Request to fill submitted

Addiction Services Counselor II, #2252	Resigned	CD - Request to fill submitted, put on hold.
Asst. Social Worker I, #3307	Resigned	CM – Request to fill submitted
Asst. Social Worker II, #2254	Resigned	CM – Request to fill submitted
Clinical Program Manager, #3457	New position	CD – Approved to fill
Community Services Coordinator, #3506, #3540	Resigned	Admin – Approved to fill
Custodian, #132	Terminated	Admin – moved under DPW?
Dept. of Comm. Services Planner, #3532	New Position	Admin – posted on Website
Staff Social Worker I, #130, #2320, #3288, #3308	3x Resigned, 1x Terminated	MH – Posted
Staff Social Worker II, #0977	Retired	MH – Posted
3 Part-time Social Workers, #3424, 3425, 3426	New positions	MH – Posted
Public Health	(11 Positions Vacant, 76 Authorized	l, 14.47% Vacancy Rate)
Director of Patient Services, #3158	Vacant with internal promotion	Posted, advertising
Bilingual Outreach Worker, #1972	Vacant	Posted, Interviewing
Licensed Practical Nurse, #3476	Reclassified	Posted, Interviewing
Registered Nurse FT, CHHA, #849	Vacant	Posted, Interviewing
Registered Nurse per diem, CHHA, #3152	Vacant	Posted
Registered Nurse per diem, #2782	Vacant	Posted
Public Health Educator, #2986, (Rural Health) #890	Promoted	Posted
Principal Account Clerk, #3456	New Position	Under Review for possible reclassification
Fiscal Administrative Officer	Created	Posted
Home Health Aide, #383	Vacant	Posted
Social Services	(19 Positions Vacant, 177 Authorize	ed, 10.73% Vacancy Rate)
Contract Monitor, #3472	Resigned	Admin – Posted
Director of Temporary Assistance, #2911	Promoted	Interviewing
Family Services Investigator, #309	Promoted	CSEU
Case Supervisor, #3134	Promoted	Services
Clerk, #3215	Resigned	Services - Posted
Senior Caseworker, #2951	Resigned	Services - Posted
Caseworker, #1137, #2985, #2724, #3455, #3100, #645	6x Promoted	Services – Posted
Examiner, #448, #2684, #2899	2x Promoted, 1x terminated	2 TA, 1 SIU
Account Clerk/Database #1868	Resigned	Interviewing
Employment Services Coordinator	Retiring	Posted
Senior AC/DB #257	Retired	TA – Posted
Driver/Courier #1219	Promoted	TA – Intend to review this position



Care Center at Sunset Lake Rehab

Care Center" at Sunset Lake Rehab

For more information: (845) 292-8640, <u>https://sullivanny.us/Departments/Adultcarecenter</u>

	Care Center at Sunset Lake Key Statist	ics – all data as of September 3	30, 2022
Monthly Total Expenses to Date	Monthly Cash Receipts	Census	Meals Prepared for Residents
\$919,577	\$758,689	98	8556

Admissions / Discharges	Total Day Care Visits	Total OT treatments	Total PT treatments
13 (New+Re-admissions) /5	0	1144	918

Infection Control:

- We continue to encourage all staff to get their booster though this is no longer a requirement.
- COVID booster clinic was held at the end of October and staff and residents wishing to receive the vaccine have received it.
- All staff and visitors continue to be screened when entering the facility.
- NYS Department of Health requires surveys completed 5 days per week. Information collected includes staffing totals, total staff tests conducted and the count of available PPE supplies

Administration & Staffing:

- We continue to have several vacancies in our nursing department. We are continuing to fill positions at the facility through aggressive advertising and working with a recruitment agency to assist in finding staff as well as setting up interviews. We continue to battle call outs affecting scheduling as well as needs on the evening shifts. Bonuses and incentives remain in place.
- We are in the process of hiring a discharge planner for assistance with the Sub acute unit.
- Sub-acute is open since start of September 2022 and is doing well.
- The clinical students have returned to the facility.
- New Dietary Director started and we are getting a lot of compliments on the food now and we expect that to continue
- Meals on Wheels has been relocated.
- We are planning for the upcoming holidays and just recently had our Halloween party and parade. We are scheduling for Thanksgiving dinner as of now.

Eunited Sullivan

Department of Community Services

For more information: (845) 292-8770, <u>https://sullivanny.us/Departments/CommunityServices</u> National Suicide Hotline: 988

Youth Mental Health Assistance (Text4Teens): 845-637-9486

Director's Comments / Local Government Unit Update:

Care Management:

• The care management unit continues to actively engage clients for both of the Health Home agencies and the HARP Services (Health and Recovery Plan) which are Medicaid and Medicaid Managed Care Health Plans. As of the end of September 2022, there are four (4) active AOT orders and two (2) people on enhanced services with one (1) investigation.

Adult & Children's SPOA:

- On September 8, 2022, the Adult SPOA Committee met over the phone. Five new cases were reviewed and 46 previous cases were reviewed.
- Children's SPOA Committee met on September 22, 2022 over the phone and went over 3 new referrals and reviewed 12 previous referrals.
- There are 9 people on the list for Family Care. At this time, there are no openings.
- Supportive Housing provided by RSS: 139 (+0) beds filled, 22 (+0) openings for supportive apartments, 395 (+5) waitlisted
- Coordination of referrals and ongoing collaboration with service providers continue. Clients were recommended for/linked to various services, including: behavioral health treatment providers, RSS housing (apartment program and community residences), Access: Supported Housing, Sullivan PROS Program, OFA, APS, Action Toward Independence, Independent Living, Inc., and Care Management services.

Behavioral Health Clinic (Mental Health and Substance Abuse):

- 1. High Risk Clients: 210 clients on the roster for high risk census.
- To assist with to providing Naloxone to clients, the DOH has provided a Community Calendar of free Naloxone Trainings that can be accessed here. Trainings are several times a week - you will need to hover over the day/time of interest, copy the link, and paste it in a new tab to register.

Local Government Unit:

- Staff retention and recruitment –restructured our all staff meeting to provide clear communication and support, working with managers to aide persons
 with burnout, recruitment still an issue despite advertising, raises, stipends, etc. Program Manager (Care Coordination) looking to leave PT position will
 need to fill ASAP.
- Access to Services limited due to staff shortage but doing triage for hospital discharges and court referrals predominately seeing persons for medication management., looking at overall system of care in County United Sullivan. Looking a Referral Platform call Unite Us.
- Clinic Redesign for improved access and sustainability –working with both agencies and our clinic regarding transition planning and preparing for implementation to begin in Fall 2022.
- Children System of Care (SOC) Workgroups to begin in October 2022
- Drug Task Force Treatment Pillar Data Dashboard, Stigma Campaign, Narcan alert system
- ACES Trauma informed care implemented to aide in the effort to improve health outcomes/ranking.
- Mental Health Care Coordination Comm- established to aide first responders in care coordination and access to needed services
- Working with SCJ regarding Naloxone distribution and MOUD/MAT services regarding OASAS Plan
- Aetna & Optum re-credentialing to remain an in-network provider.
- Completed Cultural Competency training for Behavioral Health Professionals.

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SULLIVAN COUNTY DEPARTMENT OF						
COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: Sept 1, 2022 - Sept 01 ,2022						
Prepared by : Frances Cole				CLIENTS		
	ON ROLLS:			ON ROLL:	CLIENTS	UNITS OF
PROGRAM	9/1/2022	ADMISSIONS	DISCHARGES	9/30/2022	SERVED	SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	176	1	10	167	177	603
***CHILDREN'S UNIT	149	0	2	147	149	80
FORENSIC UNIT	54	0	2	52	54	105
MICA	34	2	0	36	36	uded In Clinic A
TOTAL MENTAL HEALTH	413	3	14	402	416	788
CASE MANAGEMENT	45	1	1	45	46	805
HEALTH HOME	79	2	1	80	81	180
HEALTH HOME (KENDRA) AOT and HH+	8	0	0	8	8	28
HEALTH HOME (CHILD)	19	0	0	19	19	250
					0	
CM CCSI					0	0
TOTAL HEALTH HOME CASE MANAGEMENT PROGRAMS	151	3	2	152	154	1,263
CHEMICAL DEPENDENCY CLINIC	34	0	10	24	34	68
CHEMICAL DEPENDENCY- MAT	14	2	1	15	16	12
TOTAL CHEMICAL DEPENDENCY	48	6	11	39	50	80
SPOA - Adult	25			25	25	286
SPOA - Child	14			14	14	174
TOTAL SPOA	39	0	0	39	39	460
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	N/A	N/A	N/A	N/A	N/A	
		** process for ou	treach changed 4-06-	20 due to Covid	19	



Social Services:

- As of 10-19-2022 the following amounts have been disbursed under ERAP:
- Rental arrears payments- 657 benefits, \$ 5,081,924.13
- Average payment of \$7,735.04
- Prospective rent payments- 509 benefits, \$ 1,536,968.41
- Average payment of \$ 3,019.58

• Applications that were submitted through August 31, 2022 continue to be processed as the amounts disbursed continue to increase monthly. The ERAP application is still open and active.

- Although the Landlord Rental Assistance Program (LRAP) is now closed, we had 288 applications, of which 185 were funded in the amount of \$2,234,927.17 through October 19, 2022.
- The HEAP Heating Repair and Replacement Program and Clean and Tune benefit are available again for the 2022-2023 HEAP season.
- The Regular HEAP season will open on 11-1-2022.
- Warming centers in Liberty and Monticello are slated to open in November, once we see sustained temperatures under 32 degrees. Until they are open, we will continue to meet housing needs under code blue days through our regular placement process at DSS.

	Public Assis	tance Cases	(as of 9-30-20	22
Temp. Assistance to Needy Families	Safety Net	Food Stamps	Medical Assistance	MA/Supplemental Security Income
201 (-6)	238 (+1)	5839(+23)	4025 (-2)	2533 (-4)
	Homelessne	ss Snapshot	(as of 9-30-20	22)
Code Blue	Quarantined	Adults / Children	Sex Offenders	Total Homeless
0	0	76/22	14	98





PA TAN





			Adult Protective Se	ervices						
TImeframe	Personal Care A	ide Cases	Protective Services	Cases	Open Guardi	anships	Neglect/Abuse Referrals			
2021 YTD 12 c		ed, 28 avg.	180 open, 177 clos	sed,	43		53			
			175 avg.							
2022 YTD	022 YTD 17/6/29		224/232/177			63				
Aug 2022	2/0/36		25/38/177		-1		5			
		Fraud In	vestigations (as of Se	eptembe	er 30, 2022)					
tions (accident lien	is, Cases	Cases	Completed	Arre	ests Per	ding	Burials			
rty and estate claim	ns) Active	Referred	1		arr	ests				
195.68 (+2,195.68)	185 (-3)	66 (+36)	62 (+25)	62 (+25) 4 (+2)		(-2)	6 approved (-7)			
							\$10,080.00 costs (-\$11,277			
	Chi	ld Support Er	nforcement Cases (as	s of Sept	tember 30, 202	22)				
Collections	Petit	ions Filed	Paternity	Paternity Establishments			Total Cases			
59,834 (+111,303)	54	l (+32)		20 (+1)			3,154 (+6)			
	2021 YTD 2022 YTD Aug 2022 tions (accident lien rty and estate clain 195.68 (+2,195.68)	2021 YTD 12 open, 15 close 2022 YTD 17/6/29 Aug 2022 2/0/36 tions (accident liens, rty and estate claims) Cases 195.68 (+2,195.68) 185 (-3) Chi Collections Petiti	2021 YTD12 open, 15 closed, 28 avg.2022 YTD17/6/29Aug 20222/0/36Fraud Intions (accident liens, rty and estate claims)Cases Active195.68 (+2,195.68)185 (-3)66 (+36)Child Support EnCollectionsPetitions Filed	TimeframePersonal Care Aide CasesProtective Services2021 YTD12 open, 15 closed, 28 avg.180 open, 177 closed, 28 avg.2022 YTD17/6/29224/232/177Aug 20222/0/3625/38/177Fraud Investigations (as of Sections (accident liens, rty and estate claims)CasesCasesCompleted195.68 (+2,195.68)185 (-3)66 (+36)62 (+25)Child Support Enforcement Cases (as CollectionsPetitions FiledPaternity	2021 YTD 12 open, 15 closed, 28 avg. 180 open, 177 closed, 175 avg. 2022 YTD 17/6/29 224/232/177 Aug 2022 2/0/36 25/38/177 Fraud Investigations (as of September tions (accident liens, rty and estate claims) Cases Cases Completed Arrestigations 195.68 (+2,195.68) 185 (-3) 66 (+36) 62 (+25) 4 (+200) Child Support Enforcement Cases (as of September tions Filed Petitions Filed Paternity Establistic	TimeframePersonal Care Aide CasesProtective Services CasesOpen Guardi2021 YTD12 open, 15 closed, 28 avg.180 open, 177 closed, 175 avg.432022 YTD17/6/29224/232/17743Aug 20222/0/3625/38/177-1Fraud Investigations (as of September 30, 2022)tions (accident liens, rty and estate claims)Cases ActiveCases ReferredCompletedArrests arr195.68 (+2,195.68)185 (-3)66 (+36)62 (+25)4 (+2)6Child Support Enforcement Cases (as of September 30, 202CollectionsPetitions FiledPaternity Establishments	TimeframePersonal Care Aide CasesProtective Services CasesOpen Guardianships2021 YTD12 open, 15 closed, 28 avg.180 open, 177 closed, 175 avg.432022 YTD17/6/29224/232/17743Aug 20222/0/3625/38/177-1Fraud Investigations (as of September 30, 2022)tions (accident liens, rty and estate claims)Cases ActiveCases ReferredCompletedArrests arrestsPending arrests195.68 (+2,195.68)185 (-3)66 (+36)62 (+25)4 (+2)6 (-2)Child Support Enforcement Cases (as of September 30, 2022)CollectionsPetitions FiledPaternity Establishments			

									100%				Foster Boarding Home
FOSTER CA	RE STATIST	ICS		CHILD PROTECTI	VE SERV	ICES			~				Approved Relative Home Institution
	SEP 2022	Trend	Goal		2021	YTD 22	SEP 22		90%				Group Residence
Kinship%	5.77%	\sim	20%	# New Reports	1410	1,108	129		80%				Sup. Indep. Living
Congregate Care%	22.11%	$\sim\sim$	16%	# Indicated Reports	118	87	16		~~~~				 Group Home Agency Op. Boarding Ho
Total in Care	104	\checkmark	<100	Physical abuse	2	6	0		70%	-		-	Agency Op. Boarding Ho Others
RTF	0			Emotional abuse	0	1	1						
Diagnostic	1			Sexual abuse	5	7	3	*	60%			-	-
RTC	11			Neglect	73	37	6	ě.					
Group Home	4			Domestic violence	0	3	0	L All	50%				-
Therapeutic Foster Home	33			Educational neglect	24	18	4	acil	40%				
Regular Foster Home	41			Substance abuse	5	13	2	ш.	40%				
Kinship	6			# Unfounded Reports	703	579	56		30%	-			_
Other	8			# Court Ordered 1034s	54	37	3		0070				
Freed for Adoption	27			PREVENTIVE SERVIO	CES STA	TISTICS	-		20%	-	-	-	-
Certified Homes	60	\sim	5x# in care	NEW REFERRALS		17							
Newly Certified Homes	0			NEW REFERRALS		17			10%	-		-	-
Number of Closed Homes	1												
New Kinship Homes	1			TOTAL CASES		120			0%	2020-09-30	2021-09-30	2022-09-30	L
Pending Certificaiton	10			IUTAL CASES		120					Date	2022 00 00	
Total Certified Beds	159		5x# in care										



Public Health Department

For more information on our report: (845) 292-5910, <u>https://sullivanny.us/Departments/Publichealth</u> CDC COVID INFO: <u>www.cdc.gov/coronavirus/2019-ncov/science/community-levels.html</u> NYS Coronavirus Hotline: 1-888-364-3065 Sullivan County Public Health COVID Info Line: 845-513-2268

Public Health

Director's Comments:

- A significant amount of time spent on addressing personnel, reviewing applications for vacancies, retirements, leave of absences, and monitoring performance indicators for all programs and grant & fiscal operations.
- The 2022-24 Community Health Assessment planning process is on track, should be final and available for dissemination in late October, early November
- Meetings planned for reviewing the CHIP (Community Health Improvement Plan) and selecting interventions.
- Attended NYSACHO board and committee meetings virtually, reviewed requirements of state's healthcare worker bonus program for eligibility of public health staff titles. Discussions ongoing with state to advocate that all titles be included. Discussions with Human Resources Commissioner.
- Attended Hands4Health Network meeting, monthly Policy Pillar meeting of Drug Task Force
- Presented on Article 6 funding and public health infrastructure at NYSAC Conference
- Imminent Threat to Public Health (ITPH) declared by state DOH Commissioner –allows 50% reimbursement on monkeypox related activities, outreach, planning and vaccine clinics.
- Attending multiple calls each week on polio coordination, education and wastewater surveillance with NYSDOH and CDC staff.
- Stray dog bites continue to be a problem, particularly in the area of Village of Monticello. Repeated outreach efforts of staff to the dog control officer are largely unsuccessful, so that rabies treatment often has to be the recommendation. Working to rectify a solution.
- Reviewed various contract issues with county attorney's office regarding Early Intervention services.

Early Care Program:

• Received \$68,742.03 in SED revenue in September 2022 and \$1993.25in El Revenue in September 2022.

- Total revenue for 2022 is \$268,964.79 in SED Medicaid and \$21,038.00 in DOH-EI revenue.
- Training for our contracted staff continued on the CPSE Portal. However, numerous providers have not participated to date and we transition as of July 1, 2022. There has been no definite date of implementation of the EI Hub.
- The Monticello School District was approved as a 4410. Tentative opening date is 10/11.
- Transportation remains an issue due to Rolling V having no bus drivers.
- The County's EIODs/SCs are carrying 96 children for service coordination.
- G & D hired a Bilingual Service Coordinator, we will be transferring our Spanish speaking cases to them.
- Existing staff are working to cover all aspects of the positions with one to return full time soon and another is still out on leave. This impacts 2 of 5 positions.
- The Coordinator presented CYSHCN program information to Sullivan County CSE chairs at their monthly meeting.
- G &D is still awaiting SED approval as 4410 preschool special education program.

				SCPHS	Early Car	e Progra	m Perfo	ormano	ce Indica	ators:					t
					_		1	1	l I						t
Program/Indicato	or	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Trend	
EI Referrals	(2022)	22	17	35	23	26	31	20	17	24					Г
EI Referrals	(2021)	29	14	24	21	12	30	31	24	34	31	24	16	~~~~	Г
Prior Year	(2020)	29	15	16	3	6	12	30	27	31	25	21	18	~~~~~~	Г
															Γ
EI OSC Caseload	(2022)	75	75	84	94	104	115	123	114	96					Г
EI OSC Caseload	(2021)	72	59	70	65	51	56	62	63	83	88	95	102	*******	Γ
Prior Year	(2020)	No Data	No Data	81	72	73	73	78	94	76	70	77	76	+++++++++++++++++++++++++++++++++++++++	Γ
															Г
El Active Cases	(2022)	183	185	198	210	222	234	249	250	225				+++++++++++++++++++++++++++++++++++++++	Γ
El Active Cases	(2021)	168	164	182	180	174	177	188	182	184	188	195	177		Γ
Prior Year	(2020)	195	205	202	180	181	181	189	188	173	167	177	168	*******	Г
															Г
CPSE Caselaod	(2022)	246	254	260	270	276	276	196	157	191					Г
CPSE Caselaod	(2021)	244	253	255	269	278	279	121	121	161	184	207	218	+++++*	Γ
Prior Year	(2020)	285	292	302	304	308	306	185	185	185	204	220	229	******	Γ
															T

Health Education/Rural Health Network/Injury Prevention/Narcan Training/Other:

- Outreach: Assistance provided social media posts, flyers and events, Bold Gold Radio PHS updates, monitored Covid Info line, prepared Narcan kits, Freshman Orientation, Liberty High School 75 reached, one NARCAN training- 7 people certified
- Attended: Sullivan O & W Trail Alliance Meeting promoted tick signs on trails, Car Seat Event- education & outreach table, CHHA/CHIP Meeting, meeting with PH Educator went over requirements for Drug Take Back Day, Rural Health Network Symposium via Zoom, Healing Communities meeting, Salt/Narcan meeting, , Death Certificate Database review and planning meeting, HCS Communications Group meeting, SCPHS/MCM Team Meeting, IAP Zoom Meeting, SC Drug Task Force Pillar Meeting, HOPE Education and Prevention Pillar Meeting, EPI staff meeting, NYS Broadcaster's Association Awards Luncheon, CHA SC Health Summary Review, IT Planning Meeting, HSAB Meeting review CHA/CHIP priority areas, Community Health and Education Planning Meeting, EPT Performance Measures Planning Meeting, United Sullivan Check In
- Facilitated: Naloxbox meeting with SOR
- 5 cribs-for-kids educational sessions in September
- 38 Car Seat installations/education and 8car seat checks in September.

Healthy Families:

- Healthy Families has 44 Enrolled families in September 2022. FSW's have 58 completed home visits for the month out of the 84 expected. Family Assessment worker has done 3 Assessments in Sept, referred to the program, 2 eligible. (The Assessment worker also carry's caseload of 3 families and is monitoring families awaiting the new FSW who has just finished her trainings) 6 cases transferred to new FSW/FSS.
- Our program supervisor is also services to 1 family who will graduate from the program in Oct. There was 2 graduated in Sept.
- Program manager is continuing to participating in the Perinatal Drug task force, pillar for Maternal Child Health issues.
- A new FSW joined Healthy Families on 8/15/22 and has finished her trainings.
- 6 participants have been assigned.
- Healthy Families has received 10 referrals. We have 53 screens pending assessment.
- We have completed membership for the NYS Infant Mental Health membership as a program, all staff have received their membership information.
- We have received our new laptops in August and upgraded cell phones in September.

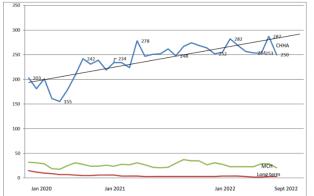
Healthy Families Dashboard	Total 9/21-8/22	September 2022	Total YTD 9/1/22-9/30/22
# FSS/FSWs (FTEs)	6	6	6
Vacancies	2	2	2
Referrals received	235	10	10
Referrals pending	690	53	53
Discharges	36	2	2
Assessments completed	48	3	3
Enrolled families @ end of month	44	42	42
# Home visits	1124	58	58
Cribs	24	2	2

Certified Home Health Agency/CHHA /LTHHCP/MCH

- September 2022:
- The average daily census decreased from 191.2 to 170.3 with total patient days 5109; we typically see a decrease in September. We had 250 CHHA specific patients, 3 LTHHCP, and 21 MCH with a grand total of 274 patients on caseload throughout the month.

Maternal Child Health (MCH):

- 10 total referrals received- one was a duplicate sent by both CPS and EPI. Because it is a pos tox baby, I am including it under CPS referral only.
- 9 Patients: 4 CPS; 1 EPI; 2 Garnet; 2 CRHC
- 8 Opened to care 1 NTUC No skilled nursing need.
- 9 used the new form
- 1 SUD
- 2 NB screens
- 1 family already established with Healthy Families; 4 referrals sent to Healthy Families by SCPHS.
- The LTHHC program stayed @ 3 patients.



Epidemiology and Emergency Planning:

• JYNNEOS 1st and 2nd dose clinics are being held at Public Health. Covid Bivalent Booster clinics began around the county, with flu clinics planned for October and flu vaccine offered to direct care staff of PHS. Polio clinics are being planned in coordination with Hatzolah and the NYSDOH. Routine immunization clinics @ PHS continued. All told the Epidemiology staff investigated 60 cases of other communicable diseases (not STIs, Covid, or Rabies).

Cases Investigated-Vaccinated/Treated (as of 8/31/2022)				
Rabies related incidents / needing Treatment	STI	Tuberculosis	Lead Poisoning (investigated/total)	Covid cases
21 investigations/1 animal tested (dog)/5 persons treated with Post Exp prophylaxis, 3 in county, 2 out of county. No animals tested were (+) for rabies	30/30	0/0	2/81	685 new lab reported infections. Hospitalizations remain low

Medical Reserve Corps(MRC):

- We have 5 consistent MRC volunteers; looking for opportunities to get people more involved.
- Next MRC training is Stop the Bleed; training provided this summer.





Legislative Memorandum

File #: ID-5020

Agenda Date: 11/10/2022

Agenda #: 1.

Narrative of Resolution: RESOLUTION INTRODUC

RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENTS FOR THE PROVISION OF VARIOUS MEDICAL ASSISTANCE PROGRAM RELATED SERVICES FOR THE PERIOD FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 0.00

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: 140-3.3 Contracting for professional services with predetermined rates.

WHEREAS, the County of Sullivan, through the Department of Social Services, is required to arrange for the provision of various Medical Assistance (MA or Medicaid) program services for eligible Sullivan County individuals; and

WHEREAS, the Department of Social Services contracts with various Fiscal Intermediaries and State Approved Providers for Personal Care Services and/or Consumer Directed Personal Assistance Programs; and

WHEREAS, payments for the aforementioned services are made through eMedNY at New York State approved rates.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements for the provision of various Medical Assistance program services, as detailed above, for the period from January 1, 2023 through December 31, 2023; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Attorney's Office.



Legislative Memorandum

File #: ID-5021

Agenda Date: 11/10/2022

Agenda #: 2.

Narrative of Resolution: RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF WELFARE TO WORK, EMPLOYMENT AND TRAINING RELATED SERVICES FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$8,000.00

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: 140-3.3

WHEREAS, the County of Sullivan, through the Department of Social Services, is required to provide for various welfare-to-work, employment related services; and

WHEREAS, the Department contracts with Industrial Medicine Associates, PC (IMA) for medical examinations and reporting services; and

WHEREAS, the budget for the Department of Social Services includes \$8,000 for this contractual service.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute the above listed agreement at a total cost the not-to-exceed \$8,000 for the period from January 1, 2023 through December 31, 2023; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of this contract not to exceed the Department of Social Services budgeted amount for welfare-to-work, employment related services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Attorney's Office.



Legislative Memorandum

File #: ID-5030

Agenda Date: 11/10/2022

Agenda #: 3.

Narrative of Resolution: RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO MODIFY RESOLUTIONS # 301-20,# 281-21 AND #394-21 TO EXTEND HRI COVID-19 RESPONSE GRANT #6463 TERM DATE TO DECEMBER 31,2023 AND EXPAND EXISTING DELIVERABLES TO COVER MONKEY POX

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 0

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: No change is funding

WHEREAS, New York State Department of Health (NYSDOH) through the Health Research Inc. has made funding available to support enhanced detection, surveillance and prevention of COVID-19 through the Covid-19 ELC grant #6463-1, which Sullivan County Public Health entered into in July of 2020 through Resolution # 301-20; and

WHERAS, Resolution # 281-21 extended the term through 3/31/2023; and

WHEREAS, Resolution # 394-21 approved the addition of the New York State Public Health Corps Fellowship Fund to be added to grant #6463.1, which would assist Public Health to build their capacity to support Covid-19 response operations and increase preparedness for future public health emergencies; and

WHEREAS, the NYS Department of Health through Health Research announced an amendment to issue a no-cost time extension of the grants end date from March 31, 2023 to December 31,2023 and is expanding the existing Covid-19 response deliverable to cover Monkey Pox response; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and / or their authorized representative (*as required by the funding source*) to execute any and all necessary documents to submit the approval of the no cost time extension from March 31, 2023 to December 31, 2023 and to expand the existing Coivd-19 response deliverable to cover Monkey Pox Response, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, and / or Chairman of the County Legislature (*as required by the funding source*) to accept the term extension and inclusion of Monkey Pox in the deliverables of this award, and enter into an award agreement to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Kathleen.Rankie@niagaracounty.com; Katie Mungari <kmungari@ocgov.net>; keith.brown@schenectadycounty.com; Kevin Watkins < kdwatkins@cattco.org>; Kim Euler < kim.euler@co.schoharie.ny.us>; kfrederick@fultoncountyny.gov; Kim Schrader < kimberly Castricone kkaplan@discovergreene.com; Kimberly Middaugh <Kimberly.Middaugh@alleganyco.gov>; Kyle Wieder <<u>Kmwieder@chemungcountyny.gov</u>>; Laura Paolucci <<u>lpaolucci@wyomingco.net</u>>; Laurel Headwell Inda.beers@essexcountyny.gov; Linda Mohr <Linda.Mohr@broomecounty.us>; Lisa McCafferty <<u>mccaffertyl@tiogacountyny.gov</u>>; Lisa McGee <<u>lmcgee@cortland-co.org</u>>; Livia Santiago-Rosado lsantiago@dutchessny.gov>; Beer, Mary L (Ontario Co) <mary.beer@ontariocountyny.gov>; Mary McFadden <<u>Mary.mcfadden@broomecounty.us</u>>; Bender, Michael E <<u>Michael.bender@broomecounty.us</u>>; michaelmendoza@monroecounty.gov; michael.nesheiwat@putnamcountyny.gov; Michele Petrashune <<u>Michele.Petrashune@clintoncountygov.com</u>>; <u>msayers@monroecounty.gov</u>; Rowe, C.Mitchell (SENECA Co) <<u>mrowe@co.seneca.ny.us</u>>; Nancy Collier <<u>nancy.collier@putnamcountyny.com</u>>; McGraw, Nancy A. <Nancy.McGraw@sullivanny.us>; nanjeski@cortland-co.org; pcharleston@stlawco.org; RuppertP@co.rockland.ny.us; ppettit@orleansny.com; Paul Pettit <ppettit@co.genesee.ny.us>; Paula Kaufmann <paulakaufmann@lewiscounty.ny.gov>; Peter Buzzetti pbuzzetti@co.chemung.ny.us>; rcalandr@ocgov.net; Rosa Tirino <rosa.tirino@schenectadycounty.com>; Swiencki, Rosemary (NASSAU) <roswiencki@nassaucountyny.gov>; sboerenko@co.montgomery.ny.us; schristensen@yatescounty.org; Scott King <sking@co.seneca.ny.us>; Scott.Senf@co.genesee.ny.us; Shanna.Witherspoon@albanycountyny.gov; Decker, Sharon J (Ontario Co) <<u>sharon.decker@ontariocountyny.gov</u>; Shawn.Prievo@madisoncounty.ny.gov; samler@westchestergov.com; Sonia Robinson <<u>Sonia.robinson@oswegocounty.com</u>>; Bennett, Tanya L (SCHENECTADY Co) <<u>tanya.bennett@schenectadycounty.com</u>>; T. Skinner <<u>tskinner@discovergreene.com</u>>; Tawn Driscoll <<u>driscollt@warrencountyny.gov</u>>; <u>tmcdougall@washingtoncountyny.gov</u>; Tom Gibney <<u>tgbn@co.ulster.ny.us</u>>; Tyler Shaw <<u>ShawTJ@alleganyco.com</u>>; LisV@co.chautauqua.ny.us; Vera Dunsmoor <vera.dunsmoor@oswegocounty.com>; William Orr < william.orr@putnamcountyny.gov> Cc: Sarah Ravenhall <SRavenhall@nysacho.org>

Subject: HRI ELC COVID-19 Contract Amendment Notification

ITS ADVISES CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Public Health Partners,

We are pleased to share good news! Within the next month or so, you will be receiving an amended ELC COVID-19 agreement from Health Research, Inc.'s subcontracting unit (subcontracting unit (subcon@healthresearch.org). The only action required on your part to execute the amendment is to return a signed copy.

The ELC COVID-19 contractual awards are being amended for two purposes:

- 1) To issue a no-cost time extension/change the end date from March 31, 2023 to December 31, 2023.
- 2) To expand the existing COVID-19 response deliverables to cover monkeypox response.*

*Attached is a copy of the revised Exhibit A -Deliverables

- This is effective immediately.
- This means that you may leverage this funding to expand any your approved activities/costs to support monkeypox response.
 - <u>Budget modifications are NOT required</u> if you have a monkeypox response activity/cost that is already approved in your budget for COVID-19 response.
 - For example, if you have existing/approved RNs administering COVID-19 vaccine, you may leverage that existing budget item cover RNs administering monkeypox vaccine.
 - <u>Budget modifications ARE required</u> if you have a monkeypox response activity/cost that is *not* already approved in your budget for COVID-19 response.
 - For example, if you do not have an existing/approved budget item for printing costs of COVID-19 educational materials, you must submit a budget modification for printing costs of monkeypox educational materials.

Please email <u>nysphep@health.ny.gov</u> with any questions.

Cori Lewis Grants Administration, Office of Public Health 150 Broadway, Suite 516 Menands, NY 12204 P: 518-408-2063 Email: <u>cori.lewis@health.ny.gov</u>



Resolution 301-20

INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE RESOLUTION TO AUTHORIZE APPROVAL FOR THE SULLIVAN COUNTY DEPARTMENT OF PUBLIC HEALTH SERVICES TO ENTER INTO AN AGREEMENT WITH HEALTH RESEARCH INCORPORATED (HRI/NYSDOH) TO ACCEPT A FUNDING ALLOCATION AND ENTER INTO A CONTRACT FOR ELC COVID-19 EMERGENCY RESPONSE CAPACITY BUILDING

Information

Mountains of Opportunities

Department:	Public Health Services	Sponsors:
Category:	Agreement	

Attachments

Printout

Body

WHEREAS, Health Research, Inc./New York State Department of Health (HRI/NYSDOH) will be awarding a grant to Local Health Departments (LHD) sponsored by a Center Disease Control (CDC) cooperative agreement for Epidemiology and Laboratory Capacity for Infectious Diseases (ELC), CFDA# 93.323; and

WHEREAS, the purpose of the HRI grant is to assist Local Health Departments with Federal Grant Funding for enhanced detection, surveillance and prevention of Covid-19; and

WHEREAS, the HRI/NYSDOH award will provide up to \$1,359,686, including an emergency "placeholder" funding in the "restricted" budget category in the amount of \$1,000,000, for the period beginning July 1, 2020 through June 30, 2022; and

WHEREAS, 75% of the initial release of funds include \$269,765 and will be made available immediately, and 25% of the funds (\$89,921) will be on hold pending release by HRI/NYSDOH; and

WHEREAS, the majority of these funds are expected to be used to increase staffing capacity to conduct rapid and complete case and contact investigations and report data utilizing the CDCMS (CommCare).

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and / or their authorized representative to execute any and all necessary documents to enter into this contract to accept the funding; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, and / or Chairman of the County Legislature to accept the award, and enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Meeting History

Aug 20, 20	020 11:00 AM Video	County Legislature	Regular Meeting	🤱 Draft
RESULT: MOVER: SECONDER: AYES:	ADOPTED [UNANIMOU Michael Brooks, Vice Chai George E Conklin, District Robert Doherty, Michael B M. Steingart, Alan Sorens	rman : 5 Legislator 3rooks, Nadia Rajsz,	Nicholas Salomone, George E Conklin, Luis Alvan	ez, Joseph Perrello, Ira





Resolution 281-21

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO MODIFY RESOLUTION # 301-20 TO ACCEPT ADDITIONAL FUNDING AND EXTEND TERM OF COVID ELC GRANT

Information

Department: Category: Public Health Services Grant Sponsors:

Attachments

Printout

Body

WHEREAS, New York State Department of Health (NYSDOH) through the Health Research Inc. has made funding available to support enhanced detection, surveillance and prevention of COVID-19 through the Covid-19 ELC grant #6463-1, which Sullivan County Public Health entered into in July of 2020 through Resolution # 301-20; and

WHEREAS, NYSDOH has announced an additional funding of \$50,000 which would assist Public Health with enhanced detection expansion of COVID-19 surveillance and prevention. This award is funded 100% by a CDC sponsored cooperative agreement for Epidemiology and Laboratory Capacity for Infectious Diseases (ELC); and

WHEREAS, WHEREAS, NYSDOH is extending the term of the grant to continue through March 31, 2023; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and / or their authorized representative (as required by the funding source) to execute any and all necessary documents to submit the application for the additional funding and extension of the grant term; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, and / or Chairman of the County Legislature (*as required by the funding source*) to accept the additional funding for this award, and enter into an award agreement to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Meeting History

Jul 15, 202	21 11:00 AM Video	County Legislature	Regular Meeting	🤱 Draft
RESULT: MOVER: SECONDER: AYES:	ADOPTED [UNANIMOU George E Conklin, Distric Nadia Rajsz, District 2 Le Robert Doherty, Michael M. Steingart, Alan Soren	zt 5 Legislator egislator Brooks, Nadia Rajsz	, Nicholas Salomone, George E Conklin, Luis	s Alvarez, Joseph Perrello, Ira

(Ar	Sullivan N	Adopted Oct 21, 2021 11:00 AM			
COUNTY CATSKILLS Mountains of Opportunities	Resol 394				
RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO MODIFY RESOLUTION # 301-20 and # 281-21 TO ADD NYS PUBLIC HEALTH CORPS FELLOWSHIP FUNDING					
Information					
Department: Category:	Public Health Services Grant	Sponsors:			

Attachments

Printout

Body

WHEREAS, New York State Department of Health (NYSDOH) through the Health Research Inc. has made funding available to support enhanced detection, surveillance and prevention of COVID-19 through the Covid-19 ELC grant #6463-1, which Sullivan County Public Health entered into in July of 2020 through Resolution # 301-20; and

WHEREAS, Resolution # 281-21 extended the term through 3/31/2023; and

WHEREAS, NYSDOH has announced the addition of the New York State Public Health Corps Fellowship Fund to be added to grant #6463.1, which would assist Public Health to build their capacity to support Covid-19 response operations and increase preparedness for future public health emergencies; and

WHEREAS, NYS Public Health Corps Fellowship Fund is sponsored through a Center For Disease Control (CDC) cooperative agreement; and

WHEREAS, A total of \$1,241,806 over two years, \$620,903 annually, will support up to eight fellows, including at least one Graduate Fellow and a local coordinator to assist Public Health; and

WHEREAS, the NYS Health Department through Health Research Inc. has authorized Sullivan County Public Health Services (SCPHS) to enter into an agreement with SUNY Sullivan to administer the NYS Public Health Corps Fellowship Program on behalf of and in collaboration with SCPHS;

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and / or their authorized representative (*as required by the funding source*) to execute any and all necessary documents to submit the application for the additional funding; and to enter into an agreement with SUNY Sullivan to administer the Public Health Fellowship Program in collaboration with SCPHS; and voucher the county for allowable expenses; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, and / or Chairman of the County Legislature (*as required by the funding source*) to accept the additional funding for this award, and enter into an award agreement to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Meeting History

Oct 14, 2021 11:00 AM Video Family Services Committee RESULT: CARRIED AT COMMITTEE [UNANIMOUS]

 MOVER:
 Michael Brooks, District 3 Legislator

 SECONDER:
 Alan Sorensen, District 9 Legislator

 AYES:
 Nadia Rajsz, Nicholas Salomone, Michael Brooks, Alan Sorensen

 ABSENT:
 Luis Alvarez

Oct 21, 2021 11:00 AM Video County Legislature

RESULT: ADOPTED [UNANIMOUS]

MOVER: Michael Brooks, Vice Chairman

SECONDER: George E Conklin, District 5 Legislator

AYES: Robert Doherty, Michael Brooks, Nadia Rajsz, Nicholas Salomone, George E Conklin, Luis Alvarez, Joseph Perrello, Ira M. Steingart, Alan Sorensen

Regular Meeting

🥂 Draft

🥂 Draft



Legislative Memorandum

File #: ID-5047

Agenda Date: 11/10/2022

Agenda #: 4.

Narrative of Resolution:

RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT WITH REHABILITATION SUPPORT SERVICES, INC. FOR QUALIFIED INDIVIDUAL FOR PURPOSES OF CONDUCTING ASSESSMENTS OF YOUTH

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$20,000

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: Reviewed response of the request for proposal with Director of Purchasing and awarding contract to contractor for domestic violence services.

WHEREAS, the County of Sullivan, through the Department of Social Services are executing an agreement for the provision of services for a qualified individual for purposes of conducting assessments of youth in foster care in accordance with the Federal Family First Prevention Services Act (FFPSA); and

WHEREAS, the Department of Social Services wishes to award a portion of R-21-31 to Rehabilitation Support Services, Inc. for a qualified individual for purposes of conducting assessments of the youth in foster care for the period of January 1, 2022 through December 31, 2022. This agreement may be extended, upon mutual agreement, for four (4) additional years on a yearly basis.

NOW THEREFORE BE IT RESOLVED, the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement with Rehabilitation Support Services, Inc., for the period of January 1, 2022 through December 31, 2022. This agreement may be extended, upon mutual agreement, for four (4) additional years on a yearly basis; and

BE IT FURTHER RESOLVED, the amount of this agreement is not to exceed \$20,000 amount per year; and

BE IT FURTHER RESOLVED, that the form of said agreements will be approved by the Sullivan County Attorney's Office.



Legislative Memorandum

File #: ID-5048

Agenda Date: 11/10/2022

Agenda #: 5.

Narrative of Resolution: RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT WITH THE CHILDREN'S HOME OF THE WYOMING CONFERENCE FOR QUALIFIED INDIVIDUAL FOR PURPOSES OF CONDUCTING ASSESSMENTS OF YOUTH

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$20,000

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: Reviewed response of the request for proposal with Director of Purchasing and awarding contract to contractor for domestic violence services.

WHEREAS, the County of Sullivan, through the Department of Social Services are executing an agreement for the provision of services for a qualified individual for purposes of conducting assessments of youth in foster care in accordance with the Federal Family First Prevention Services Act (FFPSA); and

WHEREAS, the Department of Social Services wishes to award a portion of R-21-31 to The Children's Home of the Wyoming Conference for a qualified individual for purposes of conducting assessments of the youth in foster care for the period of January 1, 2022 through December 31, 2022. This agreement may be extended, upon mutual agreement, for four (4) additional years on a yearly basis.

NOW THEREFORE BE IT RESOLVED, the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement with The Children's Home of the Wyoming Conference for the period of January 1, 2022 through December 31, 2022. This agreement may be extended, upon mutual agreement, for four (4) additional years on a yearly basis; and

BE IT FURTHER RESOLVED, the amount of this agreement is not to exceed \$20,000 amount per year; and

BE IT FURTHER RESOLVED, that the form of said agreements will be approved by the Sullivan County Attorney's Office.



Legislative Memorandum

File #: ID-5004

Agenda Date: 11/10/2022

Agenda #: 6.

Narrative of Resolution:

To Amend Resolution Number 318-22 to remove "NYS Office of Addiction Services and Support (OASAS) and replace with NYS Office of Mental Health (OMH).

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: No

Are funds already budgeted? No

Specify Compliance with Procurement Procedures: N/A

To Amend Resolution Number 318-22

WHEREAS, Resolution No. 318-22 authorized to enter into an agreement with Astor Services for Children and Families which provided qualified services with the option to lease County owed space in Liberty, N.Y. in accordance with RFP #R21-20 for Behavioral Health Services; and

WHEREAS, erroneously the NYS Office of Addiction Services and Support (OASAS) was placed in the resolution, but it should have stated NYS Office of Mental Health (OMH); and

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature hereby amends Resolution No. 318-22 to replace "NYS Office of Addiction Services and Support (OASAS)" with "NYS Office of Mental Health (OMH)".



Legislative Memorandum

File #: ID-5026

Agenda Date: 11/10/2022

Agenda #: 7.

Narrative of Resolution:

To authorize an award and execution of agreement with Coordinated Care Services, Incorporated for Specialized Financial Services.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$39,160, per year

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures:

WHEREAS, a proposal was received in response to RFP# R-22-34 for Specialized Financial Services for Community Services, and

WHEREAS, Coordinated Care Services, Incorporated, (CCSI), 1099 Jay Street, Building J, Rochester, New York 14611-1153, will provide said services from January 1, 2023 through December 31, 2023, with an option to extend on a yearly basis for four (4) additional years, under the same terms and conditions, and

WHEREAS, the Sullivan County Department of Community Services has approved said proposal and recommends that an agreement be executed.

NOW, THEREFORE, BE IT RESOLVED, the County Manager be and hereby is authorized to execute an agreement with Coordinated Care Services, Incorporated, at a total annual cost not to exceed \$39,160, in accordance with RFP# R-22-34, said contract to be in such form as the County Attorney shall approve.