

September 30, 2022 Resolution
Sullivan County Budget Modifications 2022

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1420-46-4609 - MISC SERV/EXP SPECIAL SERV/OTHER			3,600	
A-1430-40-4013 - CONTRACT CONTRACT OTHER				10,000
A-1430-42-4201 - OFFICE ADVERTISING			15,000	
A-1430-R1260-R130 - PERSONNEL FEE CHARGBCK - ADVERTSNG	5,000			
A-1620-23-46-4604 - MISC SERV/EXP REAL ESTATE TAXES				378
A-1620-23-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				332
A-1920-47-4703 - DEPT DUES			22,803	
A-1989-99-47-4736 - DEPT CONTINGENT				22,803
A-1989-99-47-4736 - DEPT CONTINGENT				35,180
A-1989-99-47-4736 - DEPT CONTINGENT				3,600
A-3010-40-4049 - CONTRACT CONSULTING			28,499	
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			10,000	
A-3010-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT				10,000
A-3010-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			693	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	693			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	28,499			
A-3110-29-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			35,180	
A-3140-16-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			1,900	
A-3140-16-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT				1,900
A-4010-33-45-4507 - SPEC DEPT SUPPLY MEDICAL/CLINICAL			10,000	
A-4050-45-4507 - SPEC DEPT SUPPLY MEDICAL/CLINICAL				10,000
A-4059-40-4016 - CONTRACT PRESCHOOL				17,274
A-4059-42-4203 - OFFICE OFFICE SUPPLIES			13,274	
A-4059-42-4207 - OFFICE FURNITURE			4,000	
A-5610-44-4409 - UTILITY JET A KEROSENE			88,093	
A-5610-46-4604 - MISC SERV/EXP REAL ESTATE TAXES			378	
A-5610-R2655-R428 - SALES FUEL SALES	88,093			
A-6610-47-4712 - DEPT EQUIP CALIBRATION			332	
A Fund Total	122,285	-	233,752	111,467

D-3310-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				590
D-5110-46-40-4015 - CONTRACT PROPERTY MAINTENANCE			590	
D-5110-47-40-4037 - CONTRACT PAVING			988,363	
D-5110-47-47-4720 - DEPT LABORATORY/XRAY EXPENSE			180	
D-9998-R3501-R120 - ST AID CONSOLIDTD HGHWY CAPITAL	988,543			
D Fund Total	988,543	-	989,133	590
EI-6020-81-43-4308 - COMPUTER MIS CHARGEBACKS				920
EI-6020-81-47-4701 - DEPT RENTALS			920	
EI Fund Total	-	-	920	920