

June 30, 2022 Resolution
Sullivan County Budget Modifications 2022

	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-47-4792 - DEPT FORFEITURE PROCEEDS - COUNTY (*)			9,597	
A-1165-47-4792 - DEPT FORFEITURE PROCEEDS - COUNTY (*)			224	
A-1620-21-40-4001 - CONTRACT AGENCIES			1,881,924	
A-1620-21-40-4001 - CONTRACT AGENCIES			2,144,922	
A-1620-22-40-4001 - CONTRACT AGENCIES			1,686,172	
A-1620-23-40-4001 - CONTRACT AGENCIES				600,000
A-1620-25-40-4001 - CONTRACT AGENCIES			492,885	
A-1620-24-40-4001 - CONTRACT AGENCIES			1,021,653	
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			7,500	
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			21,482	
A-1680-R2389-R427 - MISC REVENUE, OTHER GOVTS SHARED SERVICES	21,482			
A-1989-99-47-4736 - DEPT CONTINGENT				7,500
A-1989-99-47-4736 - DEPT CONTINGENT				48,189
A-3110-29-21-2106 - FIXED ELECTRONIC/COMPUTER EQUIP			48,189	
A-4010-33-41-4103 - AUTO/TRAVEL MEALS				200
A-4010-33-47-4710 - DEPT DEPT MISC/OTHER			400	
A-4050-41-4102 - AUTO/TRAVEL LODGING				200
A-4050-45-4509 - SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			3,000	
A-4050-R3401-R167 - ST AID PUBLIC HEALTH DEPARTMENTAL AID	3,000			
A-5610-21-2103 - FIXED MACHINERY/EQUIPMENT			3,000	
A-5610-45-4502 - SPEC DEPT SUPPLY GASOLINE			2,000	
A-5610-R4597-R167 - FED AID TRNSPRTN CAPTL DEPARTMENTL AID	2,000			
A-5610-R4597-R167 - FED AID TRNSPRTN CAPTL DEPARTMENTL AID	3,000			
A-6100-58-46-4615 - MISC SERV/EXP DFS BICS/MMIS EXPENSE				2,600,000
A-9999-R1110-R239 - SALES AND USE TAX MAIN	1,145,632			
A-9999-R1110-R239 - SALES AND USE TAX MAIN	1,881,924			
A-9999-R1189-R249 - NON PROPRTY TAX MORTGAGE TAX	500,000			
A-9999-R2530-R239 - GAMES OF CHANCE MAIN	500,000			
A Fund Total	4,057,038		7,322,948	3,256,089

(*) To be funded from DA County Drug Forfeiture Fund Balance