2021 Year End #8 Resolution
Sullivan County 2021 Modifications

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1989-99-47-4736 - DEPT CONTINGENT				1,417,530
A-4010-206-80-8001 - EMPL BENFTS FICA AND MEDICARE			5,751	
A-4010-206-80-8006 - EMPL BENFTS WORKERS COMPENSATION			596	
A-4010-206-R1689-R248 - HEALTH DEPT INCOME MISC LOCAL GRANTS	12,348			
A-4010-206-R4401-R167 - FED AID PUBLIC HEALTH DEPARTMENTAL AID	14,015			
A-4010-207-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			6,000	
A-4010-207-R1610-R247 - HOME NURSNG CHARGE MISC FEE/REIMBURSMNT		55,633		
A-4010-207-R2280-R247 - HEALTH SERV OTHR GOV MISC FEE/REIMBURSMNT	57,223			
A-4010-33-40-4014 - CONTRACT THERAPY			316,320	
A-4010-33-80-8001 - EMPL BENFTS FICA AND MEDICARE			13,098	
A-4010-33-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			4,817	
A-4010-33-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			750	
A-4010-33-80-8005 - EMPL BENFTS RETIREMENT			2,716	
A-4010-33-80-8006 - EMPL BENFTS WORKERS COMPENSATION			2,906	
A-4010-33-R1610-R247 - HOME NURSNG CHARGE MISC FEE/REIMBURSMNT	419,591			
A-4010-33-R2280-R247 - HEALTH SERV OTHR GOV MISC FEE/REIMBURSMNT	13,861			
A-4010-34-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			511	
A-4010-34-80-8005 - EMPL BENFTS RETIREMENT			7,240	
A-4010-34-80-8006 - EMPL BENFTS WORKERS COMPENSATION			220	
A-4010-34-R1610-R247 - HOME NURSNG CHARGE MISC FEE/REIMBURSMNT		20,054		
A-4010-36-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			331	
A-4010-36-80-8005 - EMPL BENFTS RETIREMENT			11,970	
A-4010-36-80-8006 - EMPL BENFTS WORKERS COMPENSATION			623	
A-4010-36-R2280-R247 - HEALTH SERV OTHR GOV MISC FEE/REIMBURSMNT	144,433			
A-4010-36-R3401-R167 - ST AID PUBLIC HEALTH DEPARTMENTAL AID		2,500		
A-4010-36-R4401-R167 - FED AID PUBLIC HEALTH DEPARTMENTAL AID		139,760		
A-4010-44-80-8001 - EMPL BENFTS FICA AND MEDICARE			161	
A-4010-44-80-8005 - EMPL BENFTS RETIREMENT			425	
A-4010-44-80-8006 - EMPL BENFTS WORKERS COMPENSATION			217	

A-4050-40-4017 - CONTRACT MEDICAL			300	
A-4050-R1610-R247 - HOME NURSNG CHARGE MISC FEE/REIMBURSMNT		9,200		
A-4050-R1689-R248 - HEALTH DEPT INCOME MISC LOCAL GRANTS	35,995			
A-4050-R2280-R247 - HEALTH SERV OTHR GOV MISC FEE/REIMBURSMNT		41,628		
A-4050-R2705-R338 - GIFT/DONATION OTHER		9,100		
A-4059-41-4107 - AUTO/TRAVEL VOLUNTEER/CLIENT			150	
A-4059-80-8001 - EMPL BENFTS FICA AND MEDICARE			806	
A-4059-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			750	
A-4059-80-8005 - EMPL BENFTS RETIREMENT			1,978	
A-4059-80-8006 - EMPL BENFTS WORKERS COMPENSATION			1,113	
A-4059-R1621-R183 - EARLY INTERVENTN EARLY CARE		17,308		
A-4059-R3277-R183 - ST AID EDUCATIN HANDCP CHILD EARLY CARE		657,851		
A-4059-R4401-R215 - FED AID PUBLIC HEALTH EI & CSHCN ADMIN	17,308			
A-4082-42-4204 - OFFICE POSTAGE			353	
A-4082-44-4405 - UTILITY PHONE LAND LINES			83	
A-4082-80-8005 - EMPL BENFTS RETIREMENT			32,102	
A-4230-40-4036 - CONTRACT ADDICTION SERVICES			165,000	
A-4250-10-1011 - PERSONAL SERV REGULAR PAY			7,304	
A-4310-R4489-R297 - FED AID OTHR HEALTH SALARY SHARING		534,679		
A-4320-40-40-4023 - CONTRACT MENTAL HEALTH			300,000	
A-4320-40-47-4797 - DEPT RETURN OF REVENUE			175,000	
A-4320-40-R2701-R338 - REFND PRIOR YR EXPNSE OTHER	165,000			
A-4322-R3490-R147 - ST AID MENTAL HEALTH OFFICE OF MENTAL HEALTH	250,000			
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV				210
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER				255,000
A-8020-90-R2189-R247 - HOME/COMMNTY ASSIST MISC FEE/REIMBURSMNT		5,000		
A-8020-90-R4989-R167 - FED AID HOME/COMM ASSIST DEPARTMENTAL AID		250,000		
A-8020-90-R4989-R167 - FED AID HOME/COMM ASSIST DEPARTMENTAL AID		210		
A Fund Total	**1,129,774**	**1,742,923**	**1,059,591**	**1,672,740**