



# Sullivan County

100 North Street  
Monticello, NY 12701

## Management & Budget, Capital Planning and Budgeting Committee

### Meeting Agenda - Final

Chairman George Conklin  
Vice Chairman Michael Brooks  
Committee Member Alan J. Sorensen  
Committee Member Joseph Perrello  
Committee Member Ira Steingart

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Thursday, April 14, 2022

10:30 AM

Government Center

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#### Call To Order

#### Roll Call

#### Comments:

#### Reports:

1. Budget Office Quarterly Report.

[ID-4500](#)

**Attachments:** [OMB Committee Budget Office Report 1st Quarter 2022](#)

#### County Treasurer

1. Office of Audit and Control Quarterly Report

[ID-4505](#)

**Attachments:** [2022 1st qtr report](#)

#### ITS

#### Discussion:

#### Public Comment

#### Resolutions:

1. Authorize County Manager to apply for and accept a FY2020 Cyber Security Grant Program

[ID-4489](#)

2. Authorize Software support Agreement for the Allen Tunnel Tax Collection System

[ID-4490](#)

3. Proposed Local Law 2 of 2022

[ID-4352](#)

**Attachments:** [BOL20220215100943](#)

4. Modify the 2021 County Budget

[ID-4504](#)

**Attachments:** [Year End #8 2021 Resolution Needed 2](#)

Adjourn