



Sullivan County

Management & Budget Committee

Meeting Minutes - Final

Chair Brian McPhillips
Vice Chair Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Terry Blosser-Bernardo

Tuesday, February 10, 2026

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Chair Brian McPhillips called the Management and Budget Committee to order at 9:36am.

Roll Call

Present: Brian McPhillips, Matt McPhillips and Luis Alvarez
Absent: Terry Blosser-Bernardo
Arrived Late: Joseph Perrello

Comments:

Nicholas Salomone, Nadia Rajszyk, Amanda Ward

Joshua Potosek, Michelle Bowers, Dan Hust, Robert Freehill, Sharon Jankiewicz, Chris Knapp, Jennifer Moore, Anna Novello, Kathleen Lara, Lorne Green, Russell Reeves

Ken Walter, Jerry Stevens, Kim WJFF

Reports:

1. Division of Management & Budget

Commissioner Anna-Marie Novello gave an update on the Division of Management & Budget.

At this point, Joseph Perrello joined the meeting at 9:41am

2. County Treasurer

Kathleen Lara, County Treasurer gave an update on the Treasurer's office.

3. ITS

Lorne Green, CIO gave an update on the ITS Division.

4. Real Property Tax Services [ID-8140](#)

Attachments: [Real Property Tax Services Monthly Report for 1.2026](#)

Director Chris Knapp introduced Jennifer Moore as the Deputy Director of Real Property Tax Services and gave an update on the resolutions.

5. County Audit & Control

No one was present from the Office of Audit and Control.

Discussion:**Public Comment**

Nadia Rajsasz made a statement at this time.

Ken Walter made a public comment. See attached

Ken Walter February Management and Budget comment [ID-8168](#)

Attachments: [kenwalterfeb10manbud](#)

Resolutions:

Matt McPhillips moved Resolutions #1 and #2 in a block, seconded by Luis Alvarez, all in favor 4-0.

1. TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF DELAWARE FOR TAX MAP #4.-1-41.3 [ID-8112](#)

A motion was made by Vice Chairman Matt McPhillips, seconded by District 6 Legislator Luis Alvarez, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

2. TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF THOMPSON FOR TAX MAP #29.-1-17.1 [ID-8118](#)

A motion was made by Vice Chairman Matt McPhillips, seconded by District 6 Legislator Luis Alvarez, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

3. To Modify the 2026 Budget [ID-8136](#)

Attachments: [January 31 2026 #2 Resolution Needed](#)

A motion was made by District 7 Legislator Joseph Perrello, seconded by Vice Chairman Matt McPhillips, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

4. Allocate funds from the 2025 operating budget to assigned fund balance for a multi-year planning project and for a community grant program (Removal of Unsafe Structures - RUS_t) [ID-8137](#)

A motion was made by District 6 Legislator Luis Alvarez, seconded by Vice Chairman Matt McPhillips, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

5. To Modify the 2025 Budget [ID-8138](#)

Attachments: [Year End #1 Resolution Needed](#)

A motion was made by Vice Chairman Matt McPhillips, seconded by District 6 Legislator Luis Alvarez, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

6. TO AUTHORIZE AN AMENDMENT TO AN EXISTING AGREEMENT WITH CATALIS COURTS & LAND RECORDS, LLC FOR THEIR Ce ANALYTICS ADD-ON TO THEIR CASELOAD EXPLORER SOFTWARE SOLUTION [ID-8141](#)

A motion was made by District 7 Legislator Joseph Perrello, seconded by Vice Chairman Matt McPhillips, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

7. RESOLUTION INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO CLOSE CAPITAL PROJECT ACCOUNTS [ID-8142](#)

Matt McPhillips moved Resolutions #7-#11 in a block, seconded by Joseph Perrello, all in favor 4-0.

A motion was made by Vice Chairman Matt McPhillips, seconded by District 7 Legislator Joseph Perrello, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

8. TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF LIBERTY FOR TAX MAP # 26.-1-3 [ID-8143](#)

A motion was made by Vice Chairman Matt McPhillips, seconded by District 7 Legislator Joseph Perrello, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

9. TO DENY A REQUEST TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF FREMONT FOR TAX MAP #33.-1-28 [ID-8144](#)

A motion was made by Vice Chairman Matt McPhillips, seconded by District 7 Legislator Joseph Perrello, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

10. TO DENY A REQUEST TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF DELAWARE FOR TAX MAP #6.-1-52.10 [ID-8145](#)

A motion was made by Vice Chairman Matt McPhillips, seconded by District 7 Legislator Joseph Perrello, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

11. TO CORRECT THE 2025 TAX ROLL OF THE TOWN OF DELAWARE FOR TAX MAP #6.-1-52.10 [ID-8146](#)

A motion was made by Vice Chairman Matt McPhillips, seconded by District 7 Legislator Joseph Perrello, that this Resolution be carried at Committee to the County Legislature meeting on 2/19/2026. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello and District 6 Legislator Alvarez

Absent: District 9 Legislator Blosser-Bernardo

Adjourn

There being no further business, Matt McPhillips moved to adjourn, seconded by Joseph Perrello. The Management and Budget Committee was adjourned at 10:15am