



Sullivan County

Management & Budget Committee

Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chair Brian McPhillips
Vice Chair Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Terry Blosser-Bernardo

Tuesday, February 10, 2026

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

- 1. Division of Management & Budget**
- 2. County Treasurer**
- 3. County Audit & Control**
- 4. ITS**
- 5. Real Property Tax Services**

[**ID-8140**](#)

Attachments: [Real Property Tax Services Monthly Report for 1.2026](#)

Discussion:

Public Comment

Resolutions:

- 1. TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF DELAWARE FOR TAX MAP #4.-1-41.3** [**ID-8112**](#)
- 2. TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF THOMPSON FOR TAX MAP #29.-1-17.1** [**ID-8118**](#)
- 3. To Modify the 2026 Budget** [**ID-8136**](#)

Attachments: [January 31 2026 #2 Resolution Needed](#)

4. Allocate funds from the 2025 operating budget to assigned fund balance for a multi-year planning project and for a community grant program (Removal of Unsafe Structures - RUS_t) [ID-8137](#)
5. To Modify the 2025 Budget [ID-8138](#)
Attachments: [Year End #1 Resolution Needed](#)
6. TO AUTHORIZE AN AMENDMENT TO AN EXISTING AGREEMENT WITH CATALIS COURTS & LAND RECORDS, LLC FOR THEIR Ce ANALYTICS ADD-ON TO THEIR CASELOAD EXPLORER SOFTWARE SOLUTION [ID-8141](#)
7. RESOLUTION INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO CLOSE CAPITAL PROJECT ACCOUNTS [ID-8142](#)
8. TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF LIBERTY FOR TAX MAP # 26.-1-3 [ID-8143](#)
9. TO DENY A REQUEST TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF FREMONT FOR TAX MAP #33.-1-28 [ID-8144](#)
10. TO DENY A REQUEST TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF DELAWARE FOR TAX MAP #6.-1-52.10 [ID-8145](#)
11. TO CORRECT THE 2025 TAX ROLL OF THE TOWN OF DELAWARE FOR TAX MAP #6.-1-52.10 [ID-8146](#)

Adjourn