



Sullivan County

County Legislature

Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chair Nadia Rajsz
Vice Chair Luis Alvarez
Legislator Matt McPhillips
Legislator Brian McPhillips
Legislator Nicholas Salomone Jr.
Legislator Catherine Scott
Legislator Joseph Perrello
Legislator Amanda Ward
Legislator Terry Blosser-Bernardo

Tuesday, July 21, 2026

10:30 AM

Government Center

Call to Order and Pledge of Allegiance

Roll Call of Legislators

Presentations

Communications

Public Comment

Resolutions

1. To enter into an agreement for the provision of Summer Youth Employment Services [ID-8459](#)
2. To execute agreements for Residential Respite Preventive Services [ID-8460](#)
3. RESOLUTION INTRODUCED BY THE PUBLIC SAFETY AND LAW ENFORCEMENT COMMITTEE TO EXTEND PRIME CARE SERVICES FOR THE SULLIVAN COUNTY JAIL [ID-8461](#)
4. Authorize an application for funding to write a County Comprehensive Plan [ID-8463](#)
5. To Authorize the County Manager to apply for and accept the FY2025 Emergency Management Performance Grant Program (EMPG) award from the New York State Division of Homeland Security and Emergency Services (DHSES) [ID-8465](#)

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6. To Authorize the County Manager to apply for and accept the FY2025 Homeland Security Grant Program (HSGP) award from the New York State Division of Homeland Security and Emergency Services (DHSES)..end [ID-8466](#)
 7. RESOLUTION INTRODUCED BY THE PLANNING AND COMMUNITY RESOURCES COMMITTEE TO AUTHORIZE THE EXTENSION OF CERTAIN 2025 YOUTH BUREAU CONTRACTS THROUGH DECEMBER 31, 2026 [ID-8469](#)

Sponsors: Office for the Aging and Deoul
 8. Executive Modification agreements with NYS Office of Indigent Legal Services, Sullivan Legal Aid Panel and Sullivan County Conflict Legal Aid, Inc [ID-8475](#)
 9. To enter into agreements for the provision of professional services [ID-8480](#)
 10. Engage an Investigator to Investigate Violations of the County's Flow Control Ordinance [ID-8481](#)
 11. RESOLUTION INTRODUCED BY THE HUMAN RESOURCES COMMITTEE TO RECLASSIFY, ABOLISH, AND CREATE POSITIONS WITHIN THE DIVISION OF PUBLIC WORKS [ID-8489](#)
 12. TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF THOMPSON FOR TAX MAP #110.-3-44 [ID-8490](#)
 13. Resolution to authorize the County Manager to execute a contract with Optima Environmental Services, Inc., 92-94 Stewart Ave., Newburgh, NY 12550 not to exceed \$35,000.00 - (at various County Facilities) [ID-8492](#)
 14. TO MODIFY THE AGREEMENT WITH E-PSYCHIATRY TO PROVIDE TELEMEDICINE SERVICES FOR PSYCHIATRIC CARE AND MEDICATION ASSISTED TREATMENT FOR THE DEPARTMENT OF COMMUNITY SERVICES [ID-8493](#)
 15. TO AMEND THE RULES FOR OPERATION OF THE SULLIVAN COUNTY VETERAN'S CEMETERY ADOPTED BY RESOLUTION NO. 475-01. [ID-8497](#)
 16. Continuation of a prior 5-year agreement, this resolution seeks to authorize an Intermunicipal Agreement with the Town of Thompson for Information Technology Services supported Laserfiche electronic document management system hosting and support services. [ID-8500](#)
 17. Approve the Repurchases of Properties listed on Schedule A [ID-8511](#)

Attachments: [2nd repo schedule a 2026](#)

18. To Modify the 2026 Budget

[ID-8512](#)

Attachments: [June 30 2026 Resolution Needed](#)

Executive Committee Resolutions

Recognition of Legislators

Announcements from Chair

Adjournment or Close



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8459

Agenda Date: 7/20/2026

Agenda #: 1.

Narrative of Resolution:

To enter into an agreement for the provision of Summer Youth Employment Services

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$251,012

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A-6293-R4789-R314

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures: N/A

**RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO
AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF
SUMMER YOUTH EMPLOYMENT SERVICES**

WHEREAS, the County of Sullivan, through the Department of Social Services, has been allocated New York State Office of Temporary and Disability Assistance (NYS OTDA) funding for the Summer Youth Employment Program (SYEP); and

WHEREAS, the Department will enter into an agreement with the Sullivan County Center for Workforce Development to provide SYEP services for 2026.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement between the Department of Social Services and the Center for Workforce Development for Summer Youth Employment Services during the period from May 1, 2026 through December 31, 2026; and

BE IT FURTHER RESOLVED, and the maximum of this agreement is not to exceed \$251,012; and

BE IT FURTHER RESOLVED, that the form of said agreements will be approved by the Sullivan County Attorney's Office.

Sullivan County

Legislative Memorandum

File #: ID-8460

Agenda Date: 7/21/2026

Agenda #: 2.

Narrative of Resolution:

To execute agreements for Residential Respite Preventive Services

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$20,000 (\$7,600 County funds \$12,400 State funds)

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): 6119-4615

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures: 140-3.-4

**RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO
AUTHORIZE COUNTY MANAGER TO EXECUTE AGREEMENTS FOR RESIDENTIAL RESPITE
PREVENTIVE SERVICES RELATED PREVENTIVE SERVICES**

WHEREAS, the County of Sullivan is required to have available services relevant to Persons in Need of Supervision (PINS) diversion including residential respite for families of youth at risk; and

WHEREAS, said residential respite services help reduce the use of more costly foster care services; and

WHEREAS, the Department of Social Services will again enter into agreement for residential respite services for families of and for youth at risk; and

WHEREAS, one or more New York State Office of Children and Family Services approved agency shall provide residential respite services at state approved and locally negotiated rates at costs not to exceed \$20,000 for the period from July 1, 2026 through June 30, 2027 through an agreement with the Department of Social Services.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement for the provision of related residential respite services for the period from July 1, 2026 through June 30, 2027; and

BE IT FURTHER RESOLVED, the maximum of these agreements shall not exceed \$20,000 for the period from July 1, 2026 through June 30, 2027; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Attorney's Office.

Sullivan County

Legislative Memorandum

File #: ID-8461

Agenda Date: 7/21/2026

Agenda #: 3.

Narrative of Resolution:

RESOLUTION INTRODUCED BY THE PUBLIC SAFETY AND LAW ENFORCEMENT COMMITTEE TO EXTEND PRIME CARE SERVICES FOR THE SULLIVAN COUNTY JAIL

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A3150-40-4017

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

WHEREAS, the Legislature previously authorized services for Prime Care Medical Inc. to provide mandatory medical and mental health services to the inmate population of the Sullivan County Jail through RFP R-21-17 via Resolution No. 257-21; and

WHEREAS, said services were subsequently modified through Resolution No. 168-22 to add MAT and substance abuse counseling.

WHEREAS, the current contract, as extended, is scheduled to expire on August 15, 2026, and;

WHEREAS, the Sullivan County Sheriff's Office is currently in the process of drafting a new Request for Proposals (RFP) to procure these services for a future term; and

WHEREAS, it is necessary to continue these services without interruption to ensure the health, safety, and welfare of the inmate population while the new RFP process is completed and a new contract is awarded; and

WHEREAS, Prime Care Medical Inc. has agreed to extend its services under the existing terms, conditions, and current pricing of RFP R-21-17 and Resolution No. 257-21 and No.168-22, through December 31, 2026.

NOW, THEREFORE, BE IT RESOLVED That the County Manager is hereby authorized to enter into a modification agreement, approved as to form by the County Attorney's Office, as follows: The services previously authorized under RFP R-21-17 and Resolution No. 257-21 and No. 168.22 are hereby extended through December 31, 2026, in accordance with current pricing as per the cost proposal and annual increases. All other terms and conditions of the original agreement and subsequent authorized extensions shall remain in full force and effect through December 31, 2026.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8463

Agenda Date: 7/21/2026

Agenda #: 4.

Narrative of Resolution:

Authorize an application for funding to write a County Comprehensive Plan

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$300,000

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): TBD

If 'No,' specify proposed source of funds: \$255,000 being sought and \$45,000 local match to be provided in the form of in-kind services.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY THE PLANNING AND COMMUNITY RESOURCES COMMITTEE TO AUTHORIZE AN APPLICATION FOR FUNDING TO WRITE A COUNTY COMPREHENSIVE PLAN

WHEREAS, the New York State Department of State ("*NYS DOS*") solicits applications through the 2026 New York State Consolidated Funding Application ("*CFA*") under the Environmental Protection Fund Smart Growth Community Planning Program ("*Smart Growth Program*") from eligible towns, villages, cities, counties, regional planning entities, and not-for-profit organizations to advance the preparation and adoption of different plans and zoning changes; and

WHEREAS, the Smart Growth Program encourages municipalities to prepare and locally adopt comprehensive plans that integrate smart growth principles pursuant to General Municipal Law §239-D; and

WHEREAS, Comprehensive plans are recommended to be updated every five years; and

WHEREAS, Sullivan County ("*County*") currently does not have an up-to-date Comprehensive Plan, with the most recent plan being completed in 2005; and

WHEREAS, Sullivan County Division of Planning, Community Development and Environmental Management ("*Planning*") staff are currently engaged in multiple planning initiatives which will contribute to the development of a County Comprehensive Plan; and

WHEREAS, the 2026 NYS DOS Smart Growth Programs is a reimbursement-based program to which Planning intends to apply for the funding of a Comprehensive Plan with a total project cost of \$300,000; and

WHEREAS, the State of New York will match up to 85% of the project cost with a County match of a minimum of 15%; and

WHEREAS, the required minimum match of a minimum of 15% will be met with in-kind contributions.

NOW, THEREFORE BE IT RESOLVED, the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and/or their authorized representative (*as required by the funding source*) to execute any and all necessary documents to apply to the New York State Department of State Smart Growth Program for the preparation of

a Countywide Comprehensive Plan for funding of up to \$255,000; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, and/or Chairman of the County Legislature to accept the award, and execute any and all documents required to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the NYS DOS Smart Growth program funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8465

Agenda Date: 7/20/2026

Agenda #: 5.

Narrative of Resolution:

To Authorize the County Manager to apply for and accept the FY2025 Emergency Management Performance Grant Program (EMPG) award from the New York State Division of Homeland Security and Emergency Services (DHSES)

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$59,154.00

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A-3010-10-1011

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures: N/A

RESOLUTION INTRODUCED BY THE PUBLIC SAFETY AND LAW ENFORCEMENT COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO APPLY FOR AND ACCEPT THE FY2025 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM (EMPG) AWARD FROM THE NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES (DHSES)

WHEREAS, the New York State Division of Homeland Security and Emergency Services provides funds to support efforts of emergency management / homeland security; and

WHEREAS, the New York State Division of Homeland Security and Emergency Services provides funding to assist local governments in preparing for all hazards; and

WHEREAS, the New York State Division of Homeland Security and Emergency Services is administering the FY2025 Emergency Management Performance Grant (EMPG) Program, a reimbursable grant program; and

WHEREAS, Sullivan County has been deemed eligible for the funding in the amount of \$29,577.00 for the performance period of October 1, 2024 through September 30, 2027; and

WHEREAS, the Sullivan County Division of Public Safety / Office of Emergency Management must submit an application in order to receive said funding and wishes to file an application with the New York State Division of Homeland Security; and

WHEREAS, Sullivan County is required to provide a local match equal to the funding award amount of \$29,577.00.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and/or their authorized representative (*as required by the funding source*) to execute any and all necessary documents to submit the FY2025 EMPG application for

funding; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager and/or Chairman of the County Legislature (*as required by the funding source*) to accept the award, and enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the FY2025 EMPG funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Sullivan County

Legislative Memorandum

File #: ID-8466

Agenda Date: 7/21/2026

Agenda #: 6.

Narrative of Resolution:

To Authorize the County Manager to apply for and accept the FY2025 Homeland Security Grant Program (HSGP) award from the New York State Division of Homeland Security and Emergency Services (DHSES)

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$112,520.00

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: A-3010-21-2105, A-3010-45-4506, A-3010-45-4541

Specify Compliance with Procurement Procedures: N/A

RESOLUTION INTRODUCED BY THE PUBLIC SAFETY AND LAW ENFORCEMENT COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO APPLY FOR AND ACCEPT THE FY2025 HOMELAND SECURITY GRANT PROGRAM (HSGP) AWARD FROM THE NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES (DHSES)

WHEREAS, the New York State Division of Homeland Security and Emergency Services provides funds to support efforts of emergency management / homeland security; and

WHEREAS, the New York State Division of Homeland Security and Emergency Services provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts; and

WHEREAS, the New York State Division of Homeland Security and Emergency Services is administering the FY2025 Homeland Security Grant Program (HSGP), a reimbursable, two-part (SHSP / SLETPP) grant program, wherein Federal guidelines require 35% of the allocated amount be directed to law enforcement terrorism prevention activities; and

WHEREAS, Sullivan County has been deemed eligible for the funding in the amount of \$112,520.00; and

WHEREAS, the Sullivan County Division of Public Safety / Office of Emergency Management must submit an application in order to receive said funding and wishes to file an application with the New York State Division of Homeland Security; and

WHEREAS, Sullivan County is not required to provide any local cash match.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, Chairman of the County Legislature, and/or their authorized representative (*as required by the funding source*) to execute any and all necessary documents to submit the FY2025 HSGP (SHSP / SLETPP) application for funding; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County

Manager and/or Chairman of the County Legislature (*as required by the funding source*) to accept the award, and enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the FY2025 HSGP funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Sullivan County

Legislative Memorandum

File #: ID-8469

Agenda Date: 7/21/2026

Agenda #: 7.

Narrative of Resolution:

RESOLUTION INTRODUCED BY THE PLANNING AND COMMUNITY RESOURCES COMMITTEE TO AUTHORIZE THE EXTENSION OF CERTAIN 2025 YOUTH BUREAU CONTRACTS THROUGH DECEMBER 31, 2026

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution:

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s):

If 'No,' specify proposed source of funds:

Specify Compliance with Procurement Procedures:

WHEREAS, the County of Sullivan, through the Sullivan County Youth Bureau, contracts with various agencies and community organizations to provide services and programming for youth throughout Sullivan County; and

WHEREAS, Resolution No. 268-25, adopted by the Sullivan County Legislature on June 19, 2025, authorized the allocation of 2025 County funds to various youth programs; and

WHEREAS, Resolution No. 285-25, adopted by the Sullivan County Legislature on July 24, 2025, authorized a modification of Resolution No. 268-25 to reallocate certain Youth Bureau funds; and

WHEREAS, Resolution No. 389-25, adopted by the Sullivan County Legislature on September 18, 2025, authorized the allocation of 2025-2026 New York State Office of Children and Family Services funding and County funds to various youth programs; and

WHEREAS, certain contracts authorized under the above-referenced resolutions remain unpaid, in whole or in part; and

WHEREAS, due to year-end accruals not being completed to carry certain 2025 funds forward into 2026, it is necessary to extend all relevant unpaid contracts authorized under the above-referenced resolutions through December 31, 2026, to allow for the proper processing of claims and payment for eligible program expenses; and

WHEREAS, this resolution does not authorize any additional funding beyond the amounts previously approved by the Sullivan County Legislature under Resolution Nos. 268-25, 285-25, and 389-25, but solely authorizes the extension of the applicable contract terms for unpaid or partially unpaid contracts; and

WHEREAS, all payments shall remain subject to the availability of funds, proper documentation, applicable

County policies and procedures, contract requirements, and approval by the Sullivan County Department of Law and the Sullivan County Manager.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the extension of all relevant unpaid or partially unpaid Youth Bureau contracts previously authorized under Resolution Nos. 268-25, 285-25, and 389-25 through December 31, 2026; and

BE IT FURTHER RESOLVED, that the purpose of this extension is to allow for the proper processing and payment of eligible claims associated with previously authorized 2025 and/or 2025-2026 Youth Bureau funding where year-end accruals were not completed to extend 2025 funds into 2026; and

BE IT FURTHER RESOLVED, that no additional County funding is authorized by this resolution, and payments shall not exceed the amounts previously approved by the Sullivan County Legislature for each respective agency, organization, or program; and

BE IT FURTHER RESOLVED, that the County Manager is hereby authorized to execute any and all necessary contract amendments, extensions, agreements, and related documentation necessary to effectuate this resolution, in such form as approved by the Sullivan County Department of Law.

Sullivan County

Legislative Memorandum

File #: ID-8475

Agenda Date: 7/21/2026

Agenda #: 8.

Narrative of Resolution:

Executive Modification agreements with NYS Office of Indigent Legal Services, Sullivan Legal Aid Panel and Sullivan County Conflict Legal Aid, Inc

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$0

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): The revenue GL for this resolution is A-1170-R3025-R247.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE MODIFICATION AGREEMENTS WITH THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES; SULLIVAN LEGAL AID PANEL, INC.; AND SULLIVAN COUNTY CONFLICT LEGAL AID, INC. TO AUTHORIZE PAYMENTS IN ACCORDANCE WITH THE FOURTH UPSTATE QUALITY IMPROVEMENT AND CASELOAD REDUCTION GRANT

WHEREAS, pursuant to Resolution No. 322-23, adopted by the Sullivan County Legislature on August 17, 2024, the County entered into a contract with the New York State Office of Indigent Legal Services ("NYSOILS") and Modification Agreements with the Sullivan Legal Aid Panel, Inc. and Sullivan County Conflict Legal Aid, Inc. for funding through the Fourth Upstate Quality Improvement and Caseload Reduction Grant to improve the quality of indigent legal services provided by the County pursuant to Article 18-B of the County Law; and

WHEREAS, the Contract ("Contract No. C4th648") commenced on July 1, 2023 and expires on June 30, 2026; and

WHEREAS, NYSOILS has proposed a contract amendment to extend Contract No. C4th648 an additional 6 months through December 31, 2026 with additional funding of \$50,000.00 for a total Contract amount of \$350,000, under the same terms and conditions; and

WHEREAS, in order to provide the additional funding under Amended Contract No. C4th648 to the Sullivan Legal Aid Panel, Inc. and the Sullivan County Conflict Legal Aid, Inc, for the extended time period, it is necessary to modify their respective contracts.

NOW, THEREFORE BE IT RESOLVED, that the County Manager is hereby authorized to execute a contract amendment with NYSOILS to extend the existing agreement with an additional \$50,000 in funding, for a total of \$350,000 for the period from July 1, 2023 through December 31, 2026, said agreement to be in a

form approved by the County Attorney; and

BE IT FUTHER RESOLVED, that the County Manager is hereby authorized to execute Modification Agreements with the Sullivan Legal Aid Panel, Inc. for an additional amount not to exceed \$31,000.00 for the extended 6-month period from July 1, 2026 through December 31, 2026, and Sullivan County Conflict Legal Aid, Inc. for a- additional amount not to exceed \$19,000 for the extended 6-month period from July 1, 2026 through December 31, 2026; and

BE IT FURTHERED RESOLVED, that the form of any such agreements be approved by the County Attorney; and

BE IT FURTHER RESOLVED, that should the NYSOILS funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Sullivan County

Legislative Memorandum

File #: ID-8480

Agenda Date: 7/21/2026

Agenda #: 9.

Narrative of Resolution:

To enter into agreements for the provision of professional services

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$50,000

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A6070-46-4615

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures: 140-3.-4. Contracting for professional services

**RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO
AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENTS FOR THE PROVISION OF
PROFESSIONAL SERVICES FOR PERIOD FROM JUNE 1, 2026 THROUGH MAY 31, 2027**

WHEREAS, the County of Sullivan, through the Department of Social Services requires certain professional services to accomplish the provision of Child Protective Services (CPS) related services for Sullivan County youth and families; and

WHEREAS, the Department of Social Services wishes therefore to contract with

- JFC Consulting, LLC for the provision of child abuse and/or neglect medical consultant services at an annual cost not-to-exceed \$35,000; and
- Westchester Institute for Human Development for the provision of non-acute clinical sexual abuse services at an annual cost not-to-exceed \$15,000.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements for the provision of the above-mentioned professional services during the period from 6/1/2026 through 5/31/2027; and

BE IT FURTHER RESOLVED, these contracts are at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of these professional services contracts collectively not exceed the Department of Social Services budgeted amount for these services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8481

Agenda Date: 7/21/2026

Agenda #: 10.

Narrative of Resolution:

Engage an Investigator to Investigate Violations of the County's Flow Control Ordinance

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Not to exceed \$10,000

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): CL8160-10-1011

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY PUBLIC WORKS COMMITTEE TO ENGAGE AN INVESTIGATOR TO INVESTIGATE VIOLATIONS OF THE COUNTY'S FLOW CONTROL ORDINANCE

WHEREAS, Section 171-6(B) of the County Code, commonly referred to as the "Flow Control Ordinance," prohibits the pick up or hauling of solid waste and/or recyclables generated inside the County to a solid waste management facility located outside of the County;

WHEREAS, violations of the Flow Control Ordinance are punishable by civil, criminal and administrative penalties;

WHEREAS, the County Legislature has determined that enforcement of the Flow Control Ordinance is necessary to protect public health and safety;

WHEREAS, the County Legislature has determined that enforcement of the Flow Control Ordinance requires evidence gathering to support a determination that a violation has occurred and that penalties should be imposed;

WHEREAS, the County Legislature has determined that the engagement of an investigator is reasonable and necessary to support enforcement of the Flow Control Ordinance; and

WHEREAS, the County Legislature has determined that such investigator will be compensated by the County on an hourly basis at the rate of \$44.90 per hour and not to exceed \$10,000.

NOW THEREFORE BE IT RESOLVED, that the County Legislature authorizes the County Manager, in consultation with the Commissioner of the Division of Public Works, to engage the services of an investigator to investigate violations of the Flow Control Ordinance at a cost not to exceed \$10,000.

Sullivan County

Legislative Memorandum

File #: ID-8489

Agenda Date: 7/21/2026

Agenda #: 11.

Narrative of Resolution:

RESOLUTION INTRODUCED BY THE HUMAN RESOURCES COMMITTEE TO RECLASSIFY, ABOLISH, AND CREATE POSITIONS WITHIN THE DIVISION OF PUBLIC WORKS

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 0

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A1620-23-10-1011

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY HUMAN RESOURCES COMMITTEE TO RECLASSIFY, ABOLISH, AND CREATE POSITIONS WITHIN THE DIVISION OF PUBLIC WORKS

WHEREAS, there is currently Position No. 3106 designated as Permitting & Environmental Compliance Coordinator in the Division of Public Works; and

WHEREAS, the incumbent sitting in the aforementioned Permitting & Environmental Compliance Coordinator position has acquired additional job duties beyond his job description, rendering him out of title; and

WHEREAS, the title of Permitting & Environmental Compliance Coordinator is a Laborers' International Union of North America, Local No. 17 (LIU 17) Salary Grade X with a full salary of \$35.5784 per hour; and

WHEREAS, the Commissioner of Public Works has requested, due to the performance of additional duties, that said title be reclassified to a LIU 17 Salary Grade XI with a full salary of \$38.9680 per hour, thus, increasing the salary \$3.3896 per hour; and

WHEREAS, the title of Junior Buildings Engineer, which is a LIU 17 Salary Grade XI with a full salary of \$38.9680 per hour has been deemed no longer necessary within the Division; and

WHEREAS, to achieve a budget neutral reclassification of the Permitting & Environmental Compliance Coordinator it has been determined that the Junior Buildings Engineer title shall be abolished, and an Engineering Technician shall be created to fill the now vacant LIU 17 Salary Grade X budget allocation, which had been occupied by the Permitting & Environmental Compliance Coordinator title.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the reclassification of position 3106 in the Division of Public Works from a LIU 17 Salary Grade X with a full salary of \$35.5784 per hour to a Grade XI with a full salary of \$38.9680 per hour; the abolishment of the title Junior Buildings Engineer, LUI 17 Grade XI,

and the creation of the title Engineering Technician, LIU 17 Salary Grade X.

Sullivan County

Legislative Memorandum

File #: ID-8490

Agenda Date: 7/21/2026

Agenda #: 12.

Narrative of Resolution:

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$685.06

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s):

If 'No,' specify proposed source of funds:

Specify Compliance with Procurement Procedures: §RPTL section 556

RESOLUTION INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF THOMPSON FOR TAX MAP #110.-3-44

WHEREAS, an application dated June 11, 2026 having been filed by Lawrence V. Valentia & Jerry O'Donnell pursuant to Section 556 of the Real Property Tax Law with respect to property assessed to said applicant on the 2026 tax roll of the Town of Thompson bearing Tax Map #110.-3-44 to correct an error in essential fact due to an incorrect entry on the taxable portion of the assessment roll, or the tax roll, or both, of the assessed valuation of an improvement to real property which was not in existence or which was present on a different parcel; and

WHEREAS, the Director of Real Property Tax Services has duly investigated the application and filed his report dated June 25, 2026 recommending this Board approve said application; and

WHEREAS, this Board has duly examined the application and report and does find as follows:

(a) That the application be approved because of an error in essential fact

NOW, THEREFORE, BE IT RESOLVED, that the application be approved upon the grounds herein set forth; and

BE IT FURTHER RESOLVED, that the Chair of the County Legislature be and hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

BE IT FURTHER RESOLVED, that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relieved school tax, the Treasurer shall charge back such amount in

accordance with law.

Sullivan County

Legislative Memorandum

File #: ID-8492

Agenda Date: 7/21/2026

Agenda #: 13.

Narrative of Resolution:

Resolution to authorize the County Manager to execute a contract with Optima Environmental Services, Inc., 92-94 Stewart Ave., Newburgh, NY 12550 not to exceed \$35,000.00 - (at various County Facilities)

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$35,000.00

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): Various

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

B-25-55

RESOLUTION TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE A CONTRACT WITH OPTIMA ENVIRONMENTAL SERVICES, INC., FOR THE CLOSURE AND REMOVAL OF ABOVEGROUND PETROLEUM BULK STORAGE TANKS (REPLACE RESOLUTION 10-26)

WHEREAS, the County of Sullivan owns and maintains many aboveground petroleum bulk storage tanks; and

WHEREAS, several tanks have recently been replaced or deemed not required and taken out of service; and

WHEREAS, the New York State Department of Environmental Conservation has requirements for the proper closure and disposal of out of service tanks; and

WHEREAS, the Sullivan County Purchasing Department and Division of Public Works issued a bid (B-25-55) to have the out of service aboveground tanks properly closed and removed, including cutting and cleaning; and

WHEREAS, in January 2026 Resolution 10-26 awarded contract to the low bidder, which never executed the contract documents and has now withdrawn its bid, due to no fault of the County.

WHEREAS, the New York State Department of Environmental Conservation has a timeframe for completion of this work, which is running out, so the next low bidder from the original bid (B-25-55) has been contacted and has agreed to hold their original price for the scope of work; and

WHEREAS, the apparent new responsible low bidder is Optima Environmental Services, Inc., and the Division of Public Works recommends award of contract for said work.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be authorized to execute a contract with Optima Environmental Services, Inc., 92-94 Stewart Avenue, Newburgh, NY 12550, not to exceed \$35,000.00 to be in such form as the County Attorney shall approve.

Sullivan County

Legislative Memorandum

File #: ID-8493

Agenda Date: 7/21/2026

Agenda #: 14.

Narrative of Resolution:

RESOLUTION INTRODUCED BY CATHERINE SCOTT, CHAIRWOMAN OF THE HEALTH AND HUMAN SERVICES COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO MODIFY THE AGREEMENT WITH E-PSYCHIATRY TO PROVIDE TELEMEDICINE SERVICES FOR PSYCHIATRIC CARE AND MEDICATION ASSISTED TREATMENT FOR THE DEPARTMENT OF COMMUNITY SERVICES.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$741,000.00

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A-4320-40-40-4023

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

To provide telemedicine services for psychiatric care and medication assisted treatment.

WHEREAS, Sullivan County put forth a Request for Proposal for Tele-Medicine Services for Psychiatric Care and Medication Assisted Treatment ("RFP No. R-23-31") for the Sullivan County Department of Community Services; and

WHEREAS, a proposal was received from e-Psychiatry, LLC., with office at 900 RR 620 South #C 101-242, Lakeway, Texas 78734 ("e-Psychiatry") to provide telemedicine services for psychiatric care and medication assisted treatment for the Department of Community Services ("DCS"); and

WHEREAS, DCS has approved said proposal and County entered into an agreement with e-Psychiatry for the period of January 1, 2024 through December 31, 2024, which period may be extended on a yearly basis for an additional four years at a cost not to exceed \$343,000.00 per year for each year in which the contract is extended as Resolved by Enactment Number 436-23; and

WHEREAS, the current agreement extension is in effect through December 31, 2027; and

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to modify the agreement with e-Psychiatry for the above services in accordance with RFP No. R-23-31, at a cost not to exceed \$342,000.00 from July 20, 2026 through December 31, 2026 and at a cost not to exceed \$741,000.00 per year for each year in which the contract is extended; and

BE IT FURTHER RESOLVED, that the form of said agreement shall be approved by the County Attorney's office.

Sullivan County

Legislative Memorandum

File #: ID-8497

Agenda Date: 7/21/2026

Agenda #: 15.

Narrative of Resolution:

TO AMEND THE RULES FOR OPERATION OF THE SULLIVAN COUNTY VETERAN'S CEMETERY ADOPTED BY RESOLUTION NO. 475-01

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

Click or tap here to enter text.

RESOLUTION NO. INTRODUCED BY VETERAN'S COMMITTEE TO AMEND THE RULES FOR OPERATION OF THE SULLIVAN COUNTY VETERAN'S CEMETERY ADOPTED BY RESOLUTION NO. 475-01

WHEREAS, Resolutions Nos. 82 and 169 of 1983 created the Sullivan County Veteran's Cemetery, and

WHEREAS, Resolution No. 22 of 1984 created the Rules for Operation of the Sullivan County Cemetery, and

WHEREAS, Resolution No. 475-01 amended the Rules for Operation of the Sullivan County Cemetery, and

WHEREAS, the Commissioner of Public Works is directed to adopt rules and regulations subject to approval of the Sullivan County Legislature, and

WHEREAS, this Committee recommends the adoption of the following amended rules,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby adopts the following rules:

1. Definitions. Except as otherwise provided, the following terms shall mean:

101. Commissioner - Commissioner of Public Works
102. Director - Director of Veteran's Services Agency
103. County - County of Sullivan

104. Cemetery - Sullivan County Veteran's Cemetery

105. Eligible Family Members- One spouse, dependent child(ren), dependent parent(s)

2. Assignment of Space.

201. Gravesites shall be assigned by the Director at the time of burial.

202. One gravesite shall be assigned to each deceased eligible veteran and the eligible family members of such veteran to a maximum of three (3) persons per gravesite or on an adjoining parcel.

3. Burial of Spouse and Dependent Children.

301. The spouse or dependent child(ren) who shall predecease an eligible member of the armed forces of the United States or veteran, shall be buried in the cemetery if the surviving veteran shall certify that he or she requests that eligible family member be buried in the cemetery.

302. The veteran must have been a resident of Sullivan County or a property owner at the time of his or her entry into the military or at the time of death to be eligible.

4. Records.

401. The Director shall maintain a record of the assignment of gravesite, and the name, service, date of death, date of interment of each person buried in the cemetery - the name of the eligible family member(s) or veteran to whom such gravesite is assigned. A duplicate record shall be maintained by the Commissioner.

5. Flowers and Flags.

501. Cut flowers may be placed on a gravesite at any time; artificial flowers may be placed on a gravesite only between October 10 to April 15; temporary potted flower containers are authorized. Width cannot exceed that of gravesite. No planting allowed.

502. All gravesites shall be decorated by the Commissioner or designee within seven (7) days prior to Memorial Day of each year, with small United States flags in the form commonly used by veteran's organizations for such purpose. An avenue of flags will be placed by the Commissioner or designee along the walkway for seven (7) days before Memorial Day until seven (7) days after Flag Day; also Veteran's Day.

503. All floral items shall be removed by the Commissioner when faded or unsightly. All gravesite flags shall be removed within seven (7) days after Memorial Day.

6. Burial.

601. Except as may be otherwise provided by any law or rule or the religious beliefs of the deceased or eligible family member, a body shall be buried in at least a 20-gauge metal casket or line vault of suitable size or appropriate container for cremated remains. Cremated remains buried above a casket in-line shall be within one (1') foot of the bottom of the existing

gravemaker.

7. Monuments and Markers.

701. Authorized gravesite markers shall be placed at ground level in a foundation of sand. Family members must provide all grave markers for dependents, upon approval of Director.

8. Other requirements.

801. Only County approved grave diggers are authorized to open and close the cemetery gravesites for initial burials. All other openings and/or closings will be accomplished under the direct supervision of the Commissioner or his designee.

802. The Commissioner and the Director may make appropriate exceptions to the provisions herein as necessary in their discretion.

Sullivan County

Legislative Memorandum

File #: ID-8500

Agenda Date: 7/21/2026

Agenda #: 16.

Narrative of Resolution:

Continuation of a prior 5-year agreement, this resolution seeks to authorize an Intermunicipal Agreement with the Town of Thompson for Information Technology Services supported Laserfiche electronic document management system hosting and support services.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$5,000.00 annually paid TO the County of Sullivan

Are funds already budgeted? N/A

If 'Yes,' specify appropriation code(s): R2389-R427

If 'No,' specify proposed source of funds: N/A

Specify Compliance with Procurement Procedures: N/A

**RESOLUTION INTRODUCED BY THE MANAGEMENT & BUDGET COMMITTEE
AUTHORIZING THE COUNTY MANAGER TO EXECUTE AN INTERMUNICIPAL AGREEMENT
WITH THE TOWN OF THOMPSON FOR SHARED LASERFICHE ELECTRONIC CONTENT
MANAGEMENT SYSTEM HOSTING AND SUPPORT SERVICES**

WHEREAS, Article 5-G of the New York State General Municipal Law authorizes municipal corporations to enter into intermunicipal agreements for the performance of municipal cooperative activities and the provision of shared municipal services; and

WHEREAS, Sullivan County, through its Division of Information Technology Services, maintains and administers a Laserfiche Enterprise Content Management System that provides secure electronic document management, records management, and information governance services; and

WHEREAS, Sullivan County has successfully provided Laserfiche hosting, administration, maintenance, licensing management, and technical support services to the Town of Thompson pursuant to a prior Intermunicipal Agreement, and the parties desire to continue this shared services arrangement through a new five (5) year agreement under which the Town shall pay the County an annual fee of Five Thousand Dollars (\$5,000.00) for such services; and

WHEREAS, the proposed Intermunicipal Agreement will continue an existing shared municipal service, avoid unnecessary duplication of technology infrastructure and support resources, and provide partial cost recovery to the County for services rendered while enabling the Town to continue utilizing the County-hosted Laserfiche environment;

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to execute a five (5) year Intermunicipal Agreement between the County of Sullivan and

the Town of Thompson for the provision of shared Laserfiche Electronic Content Management System hosting, administration, maintenance, licensing management, and technical support services, in substantially the form presented to this Legislature and subject to approval as to form by the County Attorney; and

BE IT FURTHER RESOLVED, that the County Manager is hereby authorized to execute such other documents and take such further actions as may be necessary to effectuate the intent of this Resolution.

Sullivan County

Legislative Memorandum

File #: ID-8511

Agenda Date: 7/21/2026

Agenda #: 17.

Narrative of Resolution:

Approve the Repurchases of Properties listed on Schedule A

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO APPROVE THE REPURCHASES OF PROPERTIES LISTED ON SCHEDULE A

WHEREAS, the County of Sullivan filed a petition and notice of foreclosure on various parcels by virtue of tax foreclosure proceedings commenced on the 1st day of November, 2024 and recorded in the Sullivan County Clerk's Office on the 1st day of November, 2024 as Index # 2024-1836 and

WHEREAS, in accordance with local law, the County has received applications requesting certain parcels on Schedule "A" attached hereto, be reacquired by the former owner(s) in consideration for the amount of delinquent taxes, interest and penalties; and

WHEREAS, once a court order is executed, the County's judgment on the parcels indicated on Schedule "A" will be removed from the Judgment of Foreclosure and any and all liens upon the parcels on Schedule "A" shall be reinstated as if the County never foreclosed upon the same.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature hereby approves the repurchases of the properties listed on Schedule "A" for the total sum of the delinquent taxes, interest, and penalties.

SCHEDULE "A"

2026 Repurchase #2
Through 6/30/2026

BE8.-1-84.8	Christian Missionary Church
BE20.-1-4.9	Veridiano, Leon & Norma
BE55.C-1-25	Chapinway Estates LLC
CA22.-1-17.3	Frank & Alice Coyne
DE20.-1-6.1	Bural. Egor
FA104.-1-5.3	H G R H Realty Corp
FA113.-1-1./8001	Spira, Mordechai
FA6.-1-16.23	Augustin, William F, Jr
FA11.-1-13	Spira, Zurich
FA17.B-1-11	Townhouse 74 LLC
FA28.-1-8	5833 Realty LLC
FA28.-1-50./7501	119 Clove Lane LLC
FA29.-1-22.6	Wettenstein, Moshe
FA29.-1-26	Wettenstein, Allen
FA32.-1-32.7	Rachmanov, Beni
FA52.-5-29	SWG2 Holdings LLC
FA56.A-1-8	Frenkel, Menachem M & Zisi
HI15.A-2-6	Giralt, Steven
HI26.-1-1	Rogers, Anne Louise Munro
LI23.-1-68.2	Potenza, Robert
LI23.-1-69	Potenza, Robert
LI41.A-4-6	Estacr LLC
LI46.A-2-18	Kwiatkovsky, Chaim & Dina Losh
MA202.-1-12	Allerton Global Inc
MA6.-1-8	Apollo Trust
MA24.-1-53	Jashembowski, Carla M
MA29.-2-27	Decker, Jason
MA42.-10-8	Kels, Lon
MA44.-1-37.1 & 44.-1-37.2	Torres, Antonio J
MA63.-1-9.2	Platt, Donald III & Amy Lynn
MA64.-1-48 & 64.-1-52.1	Yeshivas Meor Hachaim
TH106.-4-13	61 High Street Holdings LLC
TH108.-9-9	Nelshore Villas LLC
TH117.-3-11	Silberman, Hershel
TH117.-3-14	Silberman, Hershel
TH13.-1-38	RE3 Group Holdings LLC
TH16.-1-2.1	Blue Stream NY Inc
TH52.L-3-5	Estacr LLC
TH52.L-3-15	Estacr LLC
TH52.M-2-13	Estacr LLC
TH52.M-2-14	Estacr LLC
TH52.M-2-19	Estacr LLC
TH52.M-3-13	Estacr LLC
TH52.T-4-3	Estacr LLC
TH56.-1-57.9	Rowe, Marianne



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8512

Agenda Date: 7/21/2026

Agenda #: 18.

Narrative of Resolution:

To Modify the 2026 Budget

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Please see attached Budget Mods.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO MODIFY THE
2026 BUDGET**

WHEREAS, the County of Sullivan Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers for 2026 be authorized.

**June 30, 2026 Resolution Needed
Sullivan County Budget Modifications 2026**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			16,212	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	16,212			
A-1340-47-4710 - DEPT DEPT MISC/OTHER			2,965	
A-1340-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL	2,965			
A-1620-23-10-1011 - PERSONAL SERV REGULAR PAY			35,530	
A-1620-23-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				1,000
A-1620-23-80-8001 - EMPL BENFTS FICA AND MEDICARE			2,718	
A-1620-24-10-1011 - PERSONAL SERV REGULAR PAY			7,546	
A-1620-24-80-8001 - EMPL BENFTS FICA AND MEDICARE			577	
A-1620-25-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			80,000	
A-1620-25-R3021-R260 - ST AID COURT FACILITY OPERATION/MAINTENANCE	80,000			
A-1680-43-4301 - COMPUTER SUPPLIES			157	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			2,189	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	2,346			
A-1989-99-47-4736 - DEPT CONTINGENT				166,005
A-1989-99-47-4736 - DEPT CONTINGENT				30,143
A-1989-99-47-4736 - DEPT CONTINGENT				77,698
A-3110-30-10-1015 - PERSONAL SERV OTHER PAY			1,000	
A-3110-30-80-8001 - EMPL BENFTS FICA AND MEDICARE			77	
A-3110-31-10-1015 - PERSONAL SERV OTHER PAY			1,000	
A-3110-31-80-8001 - EMPL BENFTS FICA AND MEDICARE			77	
A-3140-16-10-1011 - PERSONAL SERV REGULAR PAY			58,613	
A-3140-16-80-8001 - EMPL BENFTS FICA AND MEDICARE			4,484	
A-3140-17-10-1011 - PERSONAL SERV REGULAR PAY			3,833	
A-3140-17-80-8001 - EMPL BENFTS FICA AND MEDICARE			293	
A-3140-18-10-1011 - PERSONAL SERV REGULAR PAY			9,731	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (*)			229	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (*)			544	
A-3140-18-40-4001 - CONTRACT AGENCIES (*)			8,923	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES (*)			16	

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-3140-18-46-4602 - MISC SERV/EXP EMPL MEAL ALLOWANCE (*)			80	
A-3140-18-46-4602 - MISC SERV/EXP EMPL MEAL ALLOWANCE (*)			160	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (*)			670	
A-3140-18-80-8001 - EMPL BENFTS FICA AND MEDICARE			744	
A-3150-10-1015 - PERSONAL SERV OTHER PAY			26,000	
A-3150-80-8001 - EMPL BENFTS FICA AND MEDICARE			1,989	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (**)			5,313	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (**)			3,625	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (**)			8,148	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (**)			5,412	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (**)			9,791	
A-4220-42-4201 - OFFICE ADVERTISING (**)			10,725	
A-6010-38-40-4001 - CONTRACT AGENCIES (***)			10,123	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (***)			7,937	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (***)			8,065	
A-6010-38-42-4201 - OFFICE ADVERTISING (***)			4,908	
A-6610-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			1,000	
A-9901-90-9001 - TRANSFERS TRANSFERS COUNTY ROAD			110,732	
A-9901-90-9002 - TRANSFERS TRANSFERS ROAD MACHINERY			8,902	
A-9950-90-9005 - TRANSFERS TRANSFERS CAPITAL PROJECT (****)			93,467	
A Fund Total	101,523	-	554,505	274,846

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
D-3310-10-1011 - PERSONAL SERV REGULAR PAY			10,269	
D-3310-80-8001 - EMPL BENFTS FICA AND MEDICARE			786	
D-5020-10-1011 - PERSONAL SERV REGULAR PAY			32,212	
D-5020-80-8001 - EMPL BENFTS FICA AND MEDICARE			2,464	
D-5110-45-10-1011 - PERSONAL SERV REGULAR PAY			60,382	
D-5110-45-80-8001 - EMPL BENFTS FICA AND MEDICARE			4,619	
D-9998-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	110,732			
D Fund Total	110,732	-	110,732	-
DM-5130-48-10-1011 - PERSONAL SERV REGULAR PAY			8,269	
DM-5130-48-80-8001 - EMPL BENFTS FICA AND MEDICARE			633	
DM-9997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	8,902			
DM Fund Total	8,902	-	8,902	-
H74-1997-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS			93,467	
H74-1997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	93,467			
H Fund Total	93,467	-	93,467	-

(*) To be funded from the Probation PTR Assigned Fund Balance

(**) To be funded from the CS Opioid Abatement Assigned Fund Balance

(***) To be funded from the Opioid Assigned Fund Balance

(****) To be funded by the Water tower fund balance reso 431-23