



Sullivan County

Management & Budget Committee

Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Brian McPhillips
Vice Chairman Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Nicholas Salomone Jr.

Thursday, September 11, 2025

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. **Division of Management & Budget**
2. **County Treasurer**
3. **Audit & Control**
4. **ITS**

5. **Real Property Tax Services**

[ID-7759](#)

Attachments: [Real Property Tax Services Monthly Report for 7.2025](#)

Discussion:

Public Comment

Resolutions:

1. **To Modify the 2025 Budget**

[ID-7756](#)

Attachments: [August 31 2025 Resolution Needed](#)

Adjourn



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7759

Agenda Date: 9/11/2025

Agenda #: 5.

Real Property Tax Services Monthly Report for July 2025

Real Property:

We continue to provide services internally, to the assessment community and to the public.

Deed and subdivision count:

These statistics through the end of July 2025:

July deed count: 445

2025 total: 2242

2024 total: 2418

July Subdivision Lots: 107

2025 total: 316

2024 total: 291

Director's activities for the month of July:

- Generated a map depicting parcels recommended for inclusion into the Agricultural District

General office activity for the month of July:

- Answered numerous 911 address inquiries
- Continued review of four (4) condominium projects
- Began verifying scanned historic tax maps

E-911:

July new addresses assigned: 113 (100 created by ITS staff)

2025 Total: 1043

2024 Total: 1266

July new roads created: 5

S.C.R.P.T.S. DEED/SUBDIVISION REPORT							
MONTH OF	July	2025		DEEDS		SUBDIVISION LOTS	
SUBDIVISION LOTS	DEEDS	TOWN	MONTH	2024	2025	2024	2025
18	31	BETHEL	JANUARY	378	312	10	41
	13	CALLICOON	FEBRUARY	299	263	39	11
	7	COCHECTON	MARCH	327	287	8	8
	11	DELAWARE	APRIL	289	296	35	20
80	107	FALLSBURG	MAY	337	321	148	116
	5	FORESTBURGH	JUNE	321	318	36	13
	15	FREMONT	JULY	467	445	15	107
	14	HIGHLAND	AUGUST				
	47	LIBERTY	SEPTEMBER				
	22	LUMBERLAND	OCTOBER				
4	38	MAMAKATING	NOVEMBER				
2	10	NEVERSINK	DECEMBER				
3	29	ROCKLAND	TOTAL	2418	2242	291	316
	86	THOMPSON					
	10	TUSTEN					
107	445						
2242 NEW DEEDS RECEIVED IN 2025							
316 NEW SUBDIVISION LOTS FILED IN 2025							

This report reflects the number of deeds received through July 2025.

98 units of the Subdivision lots total for July 2025 were Condos.

S.C.R.P.T.S. E-911 ADDRESS REPORT

MONTH OF	July	2025		NEW E-SITES ADDED		ADDRESS VERIFICATION & OTHER ISSUES	
NEW E-SITES ADDED	ADDRESS VERIFICATIONS ETC	TOWN					
0	3	BETHEL	MONTH	2024	2025	2024	2025
6	0	CALLICOON	JANUARY	13	98	17	14
0	0	COCHECTON	FEBRUARY	11	74	5	14
4	0	DELAWARE	MARCH	11	146	9	13
20	1	FALLSBURG	APRIL	668	24	21	30
1	1	FORESTBURGH	MAY	272	508	10	14
1	0	FREMONT	JUNE	251	80	17	14
2	2	HIGHLAND	JULY	40	113	7	33
6	20	LIBERTY	AUGUST				
67	1	LUMBERLAND	SEPTEMBER				
0	2	MAMAKATING	OCTOBER				
0	1	NEVERSINK	NOVEMBER				
1	0	ROCKLAND	DECEMBER				
3	0	THOMPSON					
2	2	TUSTEN					
		OUTSIDE CO.	TOTAL	1266	1043	86	132
113	33	1043 New E-Sites added in 2025					
		132 Address verification, address changes, and other issues, 2025					

This report reflects the number of new E-Sites created through July 2025

Other issues include road name issues, address changes and corrections, etc.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7756

Agenda Date: 9/11/2025

Agenda #: 1.

Narrative of Resolution:

To Modify the 2025 Budget

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Please see attached Budget Mods.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO MODIFY THE 2025 BUDGET

WHEREAS, the County of Sullivan Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers for 2025 be authorized.

**August 31, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			114,367	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	114,367			
A-1410-10-47-4752 - DEPT MISC PROGRAM EXP			2,500	
A-1410-10-R1255-R431 - CLERK FEE EZ PASS	2,500			
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	5,000			
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	8,000			
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	25,000			
A-1620-213-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			8,000	
A-1620-24-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			25,000	
A-1620-24-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			5,000	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			2,242	
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			140	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	2,382			
A-3010-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			816	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	816			
A-3140-18-41-4104 - AUTO/TRAVEL MILEAGE/TOLLS (*)			381	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES (*)			11	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES (*)			152	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (*)			4,074	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (*)			1,310	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (**)			2,313	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (**)			11,997	
A-4220-42-4201 - OFFICE ADVERTISING (**)			14,000	
A-6010-38-40-4001 - CONTRACT AGENCIES (***)			5,775	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (***)			9,236	
A-6010-38-42-4201 - OFFICE ADVERTISING (***)			32,362	

A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)				18,163	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)				1,495	
A-8020-90-47-4752 - DEPT MISC PROGRAM EXP (****)				125,000	
A Fund Total	158,065	-	384,334	-	

(*) To be funded from the Probation PTR Assigned Fund Balance

(**) To be funded from the Community Services Opioid Assigned Fund Balance

(***) To be funded from the Opioid Assigned Fund Balance

(****) To be funded from the Planning Programs Assigned Fund Balance

(*****) To be funded from the O&W Assigned Fund Balance