

**April 30, 2026 Resolution Needed  
Sullivan County Budget Modifications 2026**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			42,303	
A-1165-40-4001 - CONTRACT AGENCIES			28,841	
A-1165-40-4001 - CONTRACT AGENCIES			28,720	
A-1165-40-4001 - CONTRACT AGENCIES			54,768	
A-1165-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES				1,116
A-1165-47-4792 - DEPT FORFEITURE PROCEEDS - COUNTY (*)			11,047	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	54,768			
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	28,720			
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	28,841			
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	42,303			
A-1185-47-4719 - DEPT MORGUE FEES			10,000	
A-1340-47-4710 - DEPT DEPT MISC/OTHER			1,623	
A-1340-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL	1,623			
A-1620-23-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT		1,763,486		
A-1620-24-R1289-R134 - GEN GOV DEPT INCOME CHARGBCK - INTERDEPARTMNTL	1,763,486			
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			653	
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			1,014	
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			1,116	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	1,667			
A-1989-99-47-4736 - DEPT CONTINGENT				10,000
A-3010-212-46-4612 - MISC SERV/EXP EMPL TRAINING			25,000	
A-3010-44-4406 - UTILITY WIRELESS COMMUNICATIONS			36,465	
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	25,000			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	36,465			
A-3140-18-41-4105 - AUTO/TRAVEL REGISTRATION FEES (**)			180	
A-3140-18-42-4206 - OFFICE PUBLICATIONS (**)			1,472	
A-3140-18-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES (**)			147	
A-3140-18-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES (**)			180	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (**)			13,016	
A-3140-18-45-4507 - SPEC DEPT SUPPLY MEDICAL/CLINICAL (**)			890	
A-3140-18-46-4603 - MISC SERV/EXP EMPL UNIFORM ALLOWANCE (**)			9,527	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (**)			630	

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (***)			17,530	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (***)			8,223	
A-6010-38-42-4201 - OFFICE ADVERTISING (***)			2,454	
A-6010-38-42-4201 - OFFICE ADVERTISING (***)			7,362	
A-6010-38-42-4203 - OFFICE OFFICE SUPPLIES			1,456	
A-6010-38-42-4207 - OFFICE FURNITURE			7,500	
A-6010-57-R4610-R228 - FED AID DFS ADMIN JOBS TITLE XX	8,956			
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			435	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)			1,213	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			32,279	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	32,279			
<b>A Fund Total</b>	<b>2,024,108</b>	<b>1,763,486</b>	<b>346,044</b>	<b>11,116</b>

(\*) To be funded from the DA County Drug Forfeiture Assigned Fund Balance

(\*\*) To be funded from the Probation PTR Assigned Fund Balance

(\*\*\*) To be funded from the Opioid Assigned Fund Balance

(\*\*\*\*) To be funded from the Planning Programs Assigned Fund Balance

(\*\*\*\*\*) To be funded from the O&W Assigned Fund Balance