# Update for September 2024

### **Economic Development Committee**

September begins the start of Fall and the colors in certain areas are looking great. September was a big month, full of excitement as the Sullivan Catskills hosted the NYSAC Fall Conference with over 800 attendees. Attendees commented on how welcomed they felt and plan to revisit with their families. SCVA also attended the NYSTIA Fall Conference in Saratoga and received the Innovative Strategies for Promoting New Markets, "Catskill Cuisine". It was an honor to be recognized by our peers in the NYS tourism industry.

### HERE ARE THE SULLIVAN CATSKILLS LATEST FAST FACTS

According to the recently released data, 2023 traveler spending in the Sullivan Catskills reached another record high of \$969 million an 8.6 % increase over 2022's traveler spending. Tourism-generated state tax of \$53 million and local taxes of 5\$50 million, saving the average household in the county an additional \$3,481 to maintain the same level of government revenue.

The growth of tourism has brought about a myriad of economic benefits, including increased employment opportunities and support for local businesses. In 2023, total tourism-generated employment registered 4,908 jobs, \$289 million in tourism generated income.

### **SCVA Activities for September**

- Met with Rocky Pinciotti to update the romance map and add more places.
- Geocaching on the Dove Trail is underway
- Beyond the Big Apple program through Miles Partnership for advertising
- Coordinate Media writers and influencers for month of September and October
- Further discussion on TV program, The Balancing Act promoting the Sullivan Catskills for fall and early winter
- Hosted NYSAC Meeting
- Planning for 2025 Travel Guide
- Content shoots at new Grizzly Bagel and Hilly Acres Farm Fest
- Tour Operator B2B in White Plains

### **Meetings**

- Regional Catskill Association Tourism Promotion Agency Meeting
- Sullivan O&W Rail Trail Alliance Meeting
- SCVA Marketing Meeting
- NYS DMO Meeting
- NYSTIA Meeting and Conference

### Social Media & E-News

Continue to utilize videos produced by our members to create short vignettes and Tik Tok
placements to use on our social channels. Tik Tok and Instagram reels are seeing a lot of
likes and comments.

- In House social media is seeing fantastic gains
- Influencer visits and engagement.

### Print and Digital Ads and Advertorials Completed and Released:

- NYSAC Print ads and Welcome Signage
- SP Partnership Ads for In the Know Magazine and Annual Meeting Journal
- Fall Digital Ads for Google, Social Media, MidHudsonNews.com
- SC Democrat Catskills Confidential: Sept & Oct
- Hoy en Sullivan Print ads Sept&Oct
- SC Democrat Fall Catskills Delaware Magazine Print ad
- Group Tour Magazine Nov Print Ad
- Group Tour Magazine Nov Advertorial
- Mid-Atlantic Events Mag Sept/Oct Print ad
- Chronogram Fall/Winter Ad
- Visit Vortex Fall Ad
- Visit Vortex Winter Ad
- USA Today Hispanic Heritage Month Print Ad
- USA Today Modern Woman Print Ad
- USA Today Winter Travel Guide Print Ad
- Mass Republican Fall Print ads & Eblast
- Origin Magazine Fall Print As & Editorial
- Catskill Mountain Magazine Print Ads and Editorial Sept & Oct
- Digital ads for DiscoverUpstateNY.com
- New York Family Dec Print and Digital Creative
- Jeff Journal Print Ad Go App Download
- Today Media -Fall ads

### In Progress:

- o 2025 Travel Guide
- o 2024 Annual Report & Collateral Materials
- o SC Democrat Catskills Confidential Ads Nov– Dec
- O Hoy en Sullivan Print ads Nov– December
- o Chronogram Fall/Winter Ad
- o Catskill Mountain Magazine Print Ads and Editorial Nov-Dec
- o Edible NJ Holiday Print Ad
- o Brew Trail Map/Logo
- o Update Dove Trail Map
- o 2025 Travel Guide
- o Fall 2024 TV Ad
- o Chronogram Print ads Nov-Jan 2025 Print ads
- o NYSTIA/ROVA print and Digital Ads Dec-Jan
- o Catskill Mountain Magazine Nov-Dec Print and Advertorial
- o Brand USA Global Inspiration Campaign
- o Fairfield After Dark Winter Campaign





### PAID SOCIAL







### **META PAID SOCIAL**

• In September, we served 210,082 impressions (an increase of +15% YOY), 3,438 link clicks, and a 1.64% link CTR.

### Top Ads

- Wedding Venue Ad, generated 119,365 impressions and 2,028 link clicks.
- Summer Ad V1, generated 30,969 impressions and 606 link clicks.







## Google Ads







- Over 5,554 clicks (+179% YoY) were recorded from our Google campaigns in September with an average cost per click of \$0.71 exceeding industry standards.
- The display campaign generated 435,013 impressions (31% increase YOY) and 4,904 clicks (293% YOY) with an average CPC of \$0.12.
- The App install campaign served 6,550 impressions, 184 clicks. and a 2.81% CTR.



Sullivan Catskills Visitors Association •15 Sullivan Ave., Suite 1 • P.O. Box 248 • Liberty, Ny 12754 • 800.882.CATS











## OTT - CTV & DSP







CTV Impressions: 338,375

CTV Completion Rate: 98.39%

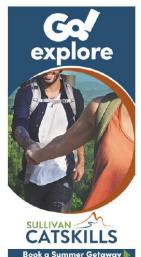
Web Conversions: 549

Display Impressions: 253,754

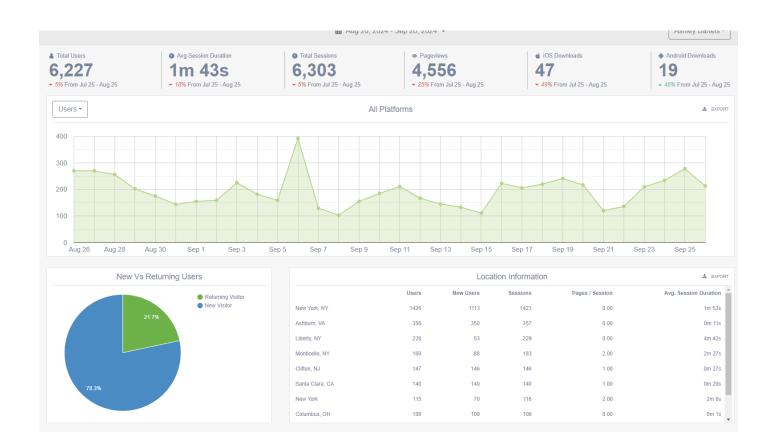
Clicks: 203

### **TOP Zip Codes:**

- 11236 Brooklyn, NY
- 18017 Bethlehem, PA
- 18104 Allentown, PA
- 11434 Jamaica, NY



















Date period 09/01/2024 - 09/30/2024 Duration: 30 days





Impressions 447,019



5,554



Average CPC \$0.71



\$3,924.92



1.24%

Campaign conversions

Name	Impressions A	Clicks	Average cpc	Ctr
Smart Display	435,013	4,904	\$0.12	1.13%
Search App Campaign	6,550	184	\$2.22	2.81%
Catskills Vacation	5,450	466	\$6.27	8.55%

#### Website Performance

Session default channel grouping	Sessions -	New users	Total users
Direct	6,706	5,431	5,597
Organic Search	4,147	3,016	3,213
Referral	3,893	3,399	3,487
Organic Social	3,873	3,538	3,616
Organic Video	280	182	215
Paid Search	121	102	109
Unassigned	45	0	45
Organic Shopping	5	5	5
Summary	19,179	15,673	16,239

#### Campaign Performance - Search

Keyword text	Impressions -	Clicks	Ctr	Average cpc
lodging catskills ny	3,417	282	8.25%	\$7.08
what to do in the catskills	1,142	59	5.17%	\$4.17
catskills rentals	471	35	7.43%	\$2.52
catskills cabins	445	45	10.11%	\$3.65
catskills getaway	307	26	8.47%	\$2.71
catskill resorts	302	19	6.29%	\$5.66















Total spent \$1,998.99



Link clicks 3,438



Impressions 210,082



Reach 135,836



Post Reactions 189



Post Comments





Frequency 1.55



CPC (cost per link click) \$0.58



CTR (link click-through rate) 1.64%

### **Top Placement**

Publisher Platform	Total spent	Impressions	Reach	CTR (link click-throu	CTR (all)	Post Com	Website Purchases
Facebook	\$1,748.12	194,654	127,238	1.50%	2.45%	15	12
Instagram	\$118.21	8,003	5,529	3.32%	4.46%	1	0
Audience network	\$132.25	7,160	3,484	3.52%	3.49%	0	0
Messenger	\$0.42	265	265	1.89%	2.26%	0	0
Unknown	\$0.00	0	0	0.00%	0.00%	0	0

### **Top Performing Ads**



Ad Name: Wedding Venue Ad Campaign Name: Traffic Campaign

Amount spent	Impressions	CTR (link click- through rate)	Link clicks	
\$888.50	119,365	1.70%	2,028	



Ad Name: Summer Ad V1 Campaign Name: Traffic Campaign

Amount spent	Impressions	CTR (link click- through rate)	Link clicks	
\$452.25	30,969	1.96%	606	



Ad Name: Sullivan Catskills GO Campaign Campaign Name: Sullivan Catskills GO Campaign

Amount spent	Impressions	CTR (link click- through rate)	Link clicks
\$128.02	27.264	1 25%	360



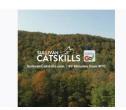
Ad Name: Summer Ad V2 Campaign Name: Traffic Campaign

Amount spent	Impressions	CTR (link click- through rate)	Link clicks
\$390.66	17,274	0.58%	100



Ad Name: SCVA x Breeze Airways Contest Ad

Amount spent	Impressions	CTR (link click- through rate)	Link clicks
\$117.56	13,020	2.15%	280



Ad Name: Fall Offer 2 Ad Campaign Name: Traffic Campaign

Amount spent	Impressions	CTR (link click- through rate)	Link clicks
\$13.63	1,321	2.95%	39











# 🗿 Instagram







Message: ♦ 
 FALL GIVEAWAY! 
 Win the ultimate autumn escape to the Sullivan Catskills! Click the link in our bio for a chance to win the...

Impressions Reach Likes 6,457 5,814 248



Reach Likes 3,757 3,067 188



Message: Looking for something fun to do? Another great weekend in the Sullivan Catskills is here! Enjoy the fall weather at one of our great local...

Impressions Reach Likes 5,188 4,307 172



Message: \*\* The weather is looking great with sunny skies and highs in the mid-60s this weekend! Luckily, we have tons going on in The Sullivan...

Reach Likes 3,322 2,765 156



Message: 📣 The weather is going to be beautiful this weekend in The Catskills! There is a ton to do, so get out and enjoy the sunshine 🌞 🦠

Impressions Reach Likes 4,494 3,521 186



Message: & We are excited to celebrate Hispanic Heritage Month in the Sullivan Catskills! Home to a vibrant Hispanic community that contribute...

Reach Likes 2,988 2,507 147









#### **Top Performing Reels**



41



# facebook

-@	Impressions 517,044		Reach 282,740		New page likes
•	Post engagements 18,587	·@	Page posts impressions 332,566	-	Page views 2,907
	All posts engagement rate (reactions + comme 5.59%		Started following		Followers
	Total page likes 53,833		101	•	56,049









### **Top Performing Posts**



Message: It's going to be another beautiful weekend in The Sullivan Catksills! Take a look at what is going on :)

Impressions	Clicks	Engagement	
2 504	4 548	4.585	



Message: \* The weather is looking great with sunny skies and highs in the mid-60s this weekend! What are you planning to do? Let us know in t...

mpressions	Clicks	Engagement	
2,547	4,162	4,203	•



Message: Oktoberfest at Roscoe Mountain Club was a blast! Beer lovers Make plans to continue the celebration this weekend at Big Ed...

Impressions	Clicks	Engagement
5.615	2.860	2.897



Impressions	Clicks	Engagement
3,274	2,625	2,650



Message: We are always proud to celebrate Sullivan County Firefighters! Congratulations to all the winners at the 95th Annual Sullivan County...

Impressions	Clicks	Engagement
7,476	1,933	2,076



Message: Fall is officially here! Check out some pics from from the Liberty Fall Festival at Walnut Mountain Park over the weekend

Impressions	Clicks	Engagement
6,689	1,828	1,886



