

**December 31, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-47-4784 - DEPT DRUG FORFEITURE PROCEEDS - FED (*)			2,817	
A-1165-47-4784 - DEPT DRUG FORFEITURE PROCEEDS - FED (*)			7,674	
A-1340-40-4013 - CONTRACT CONTRACT OTHER				10,980
A-1620-23-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			3,000	
A-2495-40-4013 - CONTRACT CONTRACT OTHER			10,980	
A-3010-41-4108 - AUTO/TRAVEL AUTO TRAVEL OTHER			2,027	
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	2,027			
A-3020-44-4406 - UTILITY WIRELESS COMMUNICATIONS			7,050	
A-3020-R3389-R167 - ST AID PUBLIC SAFETY DEPARTMENTAL AID	7,050			
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (**)			452	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (**)			700	
A-6610-43-4303 - COMPUTER SOFTWARE PURCHSE/LEASE				3,000
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			5,104	
A-7110-39-40-4049 - CONTRACT CONSULTING (***)			7,695	
A-7610-87-40-4021 - CONTRACT TRANSPORTATION			5,000	
A-7610-87-R3772-R149 - ST AID AGING PROGRM COMMUNITY SERVICE	5,000			
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			970	
A Fund Total	14,077	-	53,469	13,980
D-3310-44-4401 - UTILITY ELECTRIC			1,200	
D-5110-45-45-4532 - SPEC DEPT SUPPLY SEED/MULCH ETC				1,200
D-5110-47-40-4038 - CONTRACT CONSTRUCTION			374,495	
D-5110-47-47-4720 - DEPT LABORATORY/XRAY EXPENSE				5,660
D-9998-R3501-R120 - ST AID CONSOLIDTD HGHWY CAPITAL	368,835			
D Fund Total	368,835	-	375,695	6,860
DM-5130-48-45-4540 - SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			30,000	
DM-5130-48-45-4540 - SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			20,000	
DM-9997-R2665-R338 - SALE OF EQUIPMNT OTHER	20,000			
DM-9997-R2665-R338 - SALE OF EQUIPMNT OTHER	30,000			
DM Fund Total	50,000	-	50,000	-

(*) To be funded from the DA Federal Drug Forfeiture Assigned Fund Balance
 (**) To be funded from the Probation PTR Assigned Fund Balance
 (***) To be funded from the Planning Programs Assigned Fund Balance
 (****) To be funded from the O&W Assigned Fund Balance