

Purpose of Resolution: Sullivan County Public Health Services has the responsibility of conducting assessment, outreach and education activities to increase childhood, adolescent and adult immunization rates to reduce the occurrence of vaccine preventable diseases.

We request that the County Manager be authorized to enter into a contract and accept funding for the Department of Public Health Services from NYS Department of Health for five years from April 1, 2023 to March 31, 2028 with an annual funding amount of \$39,903.00 in order to meet state regulatory requirements.

Is subject of Resolution mandated? Yes Explain: Local health departments are required by Public Health Law (PHL) to provide these services.

Does Resolution require expenditure of funds? Yes

If “Yes”, provide the following information

Amount to be authorized by Resolution: \$ 39,903.00 annually for 5 years

Are funds already budgeted? Yes (included in 2023 & 2024 budgets)

If “Yes” specify appropriation code(s): Various

If “No”, specify proposed source of funds:

Estimated Cost Breakdown by Source (done for the annual amount):

County:

State: \$19,552

Federal Government: \$20,351

Grant(s):

Other:

(Specify): Note: the source of the funding is federal and state monies.