

**July 31, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-47-4792 - DEPT FORFEITURE PROCEEDS - COUNTY (*)			4,000	
A-1989-99-47-4736 - DEPT CONTINGENT				17,891
A-3010-45-4540 - SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			4,200	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	4,200			
A-3140-16-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			113,166	
A-3140-17-R3310-R167 - ST AID PROBATION SERV DEPARTMENTAL AID	113,166			
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (**)			876	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (**)			932	
A-3150-10-1012 - PERSONAL SERV OVERTIME PAY			17,891	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (***)			5,282	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (***)			24,138	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (***)			30,670	
A-4220-42-4201 - OFFICE ADVERTISING (***)			6,000	
A-6010-38-42-4207 - OFFICE FURNITURE				24,999
A-6010-38-R3610-R104 - ST AID FAMILY SERV ADMINISTRATION		24,999		
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			14,293	
A Fund Total	117,366	24,999	221,448	42,890
D-5110-45-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			3,000	
D-5110-46-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			2,000	
D-5142-45-4533 - SPEC DEPT SUPPLY LIQUID ICE CNTRL MATERIAL				2,000
D-5142-46-4612 - MISC SERV/EXP EMPL TRAINING				3,000
D Fund Total	-	-	5,000	5,000

(*) To be funded from the DA County Drug Forfeiture Assigned Fund Balance

(**) To be funded from the Probation PTR Assigned Fund Balance

(***) To be funded from the Community Services Opioid Assigned Fund Balance

(****) To be funded from the Planning Programs Assigned Fund Balance