

**June 30, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			16,646	
A-1165-47-4784 - DEPT DRUG FORFEITURE PROCEEDS - FED (*)			636	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	16,646			
A-1230-47-4710 - DEPT DEPT MISC/OTHER			3,000	
A-1325-15-40-4013 - CONTRACT CONTRACT OTHER (**)			23,000	
A-1420-40-4008 - CONTRACT LEGAL SERVICES			30,000	
A-1620-23-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS				141,739
A-1680-43-4301 - COMPUTER SUPPLIES			5,178	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			25,241	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	30,419			
A-1989-99-47-4736 - DEPT CONTINGENT				30,000
A-1989-99-47-4736 - DEPT CONTINGENT				3,000
A-1989-99-47-4736 - DEPT CONTINGENT				31,739
A-1989-99-47-4736 - DEPT CONTINGENT				52,000
A-1989-99-47-4736 - DEPT CONTINGENT				24,483
A-3010-21-2101 - FIXED LAND/LAND IMPROVEMENTS			52,000	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (***)			542	
A-3140-18-47-4703 - DEPT DUES (***)			400	
A-3150-10-1012 - PERSONAL SERV OVERTIME PAY			24,483	
A-3150-10-1012 - PERSONAL SERV OVERTIME PAY			31,739	
A-4220-42-4201 - OFFICE ADVERTISING (****)			18,000	
A-4320-41-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES (*****)			167,648	
A-6010-38-40-4001 - CONTRACT AGENCIES (*****)			4,067	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*****)			6,047	
A-6010-38-42-4201 - OFFICE ADVERTISING (*****)			9,816	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			873	
A-7110-39-40-4049 - CONTRACT CONSULTING (*****)			7,280	
A-8020-90-40-4001 - CONTRACT AGENCIES (*****)			50,745	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)			11,085	

A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	873			
A-9901-90-9002 - TRANSFERS TRANSFERS ROAD MACHINERY			141,739	
A Fund Total	47,938	-	630,165	282,961
DM-5130-48-21-2103 - FIXED MACHINERY/EQUIPMENT			141,739	
DM-9997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	141,739			
DM Fund Total	141,739	-	141,739	-

(*) To be funded from the DA Federal Drug Forfeiture Assigned Fund Balance

(**) To be funded from the Room Tax Admin Funds

(***) To be funded from the Probation PTR Assigned Fund Balance

(****) To be funded from the Community Services Opioid Assigned Fund Balance

(*****) To be funded from the MHER Assigned Fund Balance

(*****) To be funded from the Opioid Assigned Fund Balance

(*****) To be funded from the Planning Programs Assigned Fund Balance

(*****) To be funded from the O&W Assigned Fund Balance