

**January 31, 2026 #2 Resolution Needed
Sullivan County Budget Modifications 2026**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-47-4792 - DEPT FORFEITURE PROCEEDS - COUNTY (*)			76,255	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (**)			6,277	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (**)			1,044	
A-4220-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE (***)			1,960	
A-4220-45-4507 - SPEC DEPT SUPPLY MEDICAL/CLINICAL (***)			899	
A Fund Total	-	-	86,435	-

(*) To be funded from the DA County Drug Forfeiture Assigned Fund Balance

(**) To be funded from the Probation PTR Assigned Fund Balance

(***) To be funded from the CS Opioid Abatement Assigned Fund Balance