



Sullivan County

Management & Budget Committee

Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chair Brian McPhillips
Vice Chair Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Terry Blosser-Bernardo

Thursday, March 12, 2026

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. Division of Management & Budget
2. County Treasurer
3. County Audit & Control
4. ITS

5. Real Property Tax Services

[ID-8140](#)

Attachments: [Real Property Tax Services Monthly Report for 1.2026](#)

Discussion:

Public Comment

Resolutions:

1. Apportion the 2025 4th Quarter Mortgage Tax

[ID-8152](#)

Attachments: [AU-202 4TH QUARTER MORTGAGE TAX](#)

2. To Modify the 2025 Budget

[ID-8212](#)

Attachments: [Year End #6 Resolution Needed](#)

3. To Modify the 2026 Budget

[ID-8213](#)

Attachments: [February 28 2026 Resolution Needed](#)

4. TO CORRECT THE 2026 TAX ROLL OF THE TOWN OF THOMPSON FOR TAX MAP #203.-1-4 [ID-8203](#)

Adjourn