

**2022 Year End #7 Resolution  
Sullivan County Budget Modifications 2022**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1230-40-4013 - CONTRACT CONTRACT OTHER			20,000	
A-1340-10-1011 - PERSONAL SERV REGULAR PAY			8,400	
A-1340-10-1012 - PERSONAL SERV OVERTIME PAY			1,350	
A-1340-10-1013 - PERSONAL SERV LONGEVITY			500	
A-1340-10-1015 - PERSONAL SERV OTHER PAY				3,000
A-1340-40-4013 - CONTRACT CONTRACT OTHER			69,000	
A-1340-47-4710 - DEPT DEPT MISC/OTHER			34,000	
A-1340-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	8,350			
A-1340-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL	101,900			
A-1620-22-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS				950,000
A-1620-22-R3089-R167 - ST AID GEN GOV DEPARTMENTAL AID		350,000		
A-1620-22-R4089-R167 - FED AID OTHR DEPARTMENTAL AID		600,000		
A-1620-23-40-4015 - CONTRACT PROPERTY MAINTENANCE				91,486
A-1989-99-47-4736 - DEPT CONTINGENT				744,555
A-1989-99-47-4736 - DEPT CONTINGENT				1,191,551
A-1989-99-47-4736 - DEPT CONTINGENT				260,729
A-1989-99-47-4736 - DEPT CONTINGENT				20,000
A-3110-29-10-1011 - PERSONAL SERV REGULAR PAY			260,729	
A-3150-10-1011 - PERSONAL SERV REGULAR PAY			744,555	
A-4010-33-10-1012 - PERSONAL SERV OVERTIME PAY			83,500	
A-4010-33-40-4014 - CONTRACT THERAPY			262,000	
A-4010-33-43-4308 - COMPUTER MIS CHARGEBACKS				70,000
A-4010-33-47-4701 - DEPT RENTALS				35,000
A-4010-33-R1610-R247 - HOME NURSNG CHARGE MISC FEE/REIMBURSMNT	220,000			
A-4010-33-R1689-R248 - HEALTH DEPT INCOME MISC LOCAL GRANTS	4,000			
A-4010-33-R3401-R167 - ST AID PUBLIC HEALTH DEPARTMENTAL AID	16,500			
A-5610-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			91,486	
A-7110-230-21-2101 - FIXED LAND/LAND IMPROVEMENTS			100,000	
A-7110-230-R3089-R167 - ST AID GEN GOV DEPARTMENTAL AID	100,000			
A-9901-90-9001 - TRANSFERS TRANSFERS COUNTY ROAD			1,191,551	
<b>A Fund Total</b>	<b>450,750</b>	<b>950,000</b>	<b>2,867,071</b>	<b>3,366,321</b>

D-5110-45-40-4038 - CONTRACT CONSTRUCTION				1,191,551	
D-9998-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		1,191,551			
	<b>D Fund Total</b>	<b>1,191,551</b>	-	<b>1,191,551</b>	-
DM-5130-48-45-4537 - SPEC DEPT SUPPLY DIESEL FUEL				130,687	
DM-5130-48-45-4540 - SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS					35,000
DM-9997-R1710-R129 - PUBLIC WORKS CHARGE CENTRAL GARAGE		95,687			
	<b>DM Fund Total</b>	<b>95,687</b>	-	<b>130,687</b>	<b>35,000</b>