

**New York State Department Of Health
Health Research, Inc. - Overdose Data to Action
EXHIBIT B - Budget
Approved Budget Modification 03/13/23**

Contractor : Sullivan County Public Health Services
Contract Period : September 1, 2022 - August 31, 2023
Contract # : 5556-07
HRI Account # : 15-0991-04

See instructions for important information. Be sure to sign and date (see below) and submit this page as a pdf. In addition, submit the entire budget file in Excel.

SUMMARY BUDGET

Budget Categories	Original Budget	Modification	Revised Budget
SALARIES / PERSONNEL	\$ 10,000	\$ 2,641	\$ 12,641
FRINGE BENEFITS	\$ 4,235	\$ 1,119	\$ 5,354
SUPPLIES	\$ 2,050	\$ (1,089)	\$ 961
TRAVEL	\$ 100	\$ 41	\$ 141
EQUIPMENT	\$ -	\$ -	\$ -
MISCELLANEOUS	\$ 55,615	\$ (2,712)	\$ 52,903
CONTRACTUAL / CONSULTANT	\$ -	\$ -	\$ -
ADMINISTRATIVE COSTS	\$ -	\$ -	\$ -
SUBTOTAL	\$ 72,000	\$ -	\$ 72,000
RESTRICTED (For NYSDOH use only)	\$ 100,000	\$ -	\$ 100,000
TOTAL :	\$ 172,000	\$ -	\$ 172,000

Reason for Proposed Changes (for budget modifications):

Change in personnel working on the grant. Wendy Brown retired on May 31, 2023. Jill Hubert-Simon needs to be added to the grant in her place.

Supply and some miscellaneous expenses were unused, so we moved them to cover salary, fringe benefits, and travel, where we went over the budget.

Contractor

Authorized Signature: Karen Widen

Date: 9/7/2023
AB 9/28/2023