

**August 31, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			114,367	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	114,367			
A-1410-10-47-4752 - DEPT MISC PROGRAM EXP			2,500	
A-1410-10-R1255-R431 - CLERK FEE EZ PASS	2,500			
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	5,000			
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	8,000			
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	25,000			
A-1620-213-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			8,000	
A-1620-24-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			25,000	
A-1620-24-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			5,000	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			2,242	
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			140	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	2,382			
A-3010-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			816	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	816			
A-3140-18-41-4104 - AUTO/TRAVEL MILEAGE/TOLLS (*)			381	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES (*)			11	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES (*)			152	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (*)			4,074	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (*)			1,310	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (**)			2,313	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (**)			11,997	
A-4220-42-4201 - OFFICE ADVERTISING (**)			14,000	
A-6010-38-40-4001 - CONTRACT AGENCIES (***)			5,775	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (***)			9,236	
A-6010-38-42-4201 - OFFICE ADVERTISING (***)			32,362	

A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)				18,163	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)				1,495	
A-8020-90-47-4752 - DEPT MISC PROGRAM EXP (****)				125,000	
A Fund Total	158,065	-	384,334	-	

- (*) To be funded from the Probation PTR Assigned Fund Balance
- (**) To be funded from the Community Services Opioid Assigned Fund Balance
- (***) To be funded from the Opioid Assigned Fund Balance
- (****) To be funded from the Planning Programs Assigned Fund Balance
- (*****) To be funded from the O&W Assigned Fund Balance