

July 31, 2022 Resolution
Sullivan County Budget Modifications 2022

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-47-4724 - DEPT DRUG FORFEITURE PROCEEDS NYS (*)			500	
A-1165-47-4724 - DEPT DRUG FORFEITURE PROCEEDS NYS (*)			10,456	
A-1325-14-40-4013 - CONTRACT CONTRACT OTHER			3,000	
A-1430-42-4201 - OFFICE ADVERTISING			5,000	
A-1430-46-4611 - MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			5,000	
A-1430-R1260-R130 - PERSONNEL FEE CHARGBCK - ADVERTSNG	5,000			
A-1450-45-4504 - SPEC DEPT SUPPLY ELECTION			5,000	
A-1620-21-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			5,000	
A-1620-21-R1289-R134 - GEN GOV DEPT INCOME CHARGBCK - INTERDEPARTMNTL	5,000			
A-1989-99-47-4736 - DEPT CONTINGENT				5,000
A-1989-99-47-4736 - DEPT CONTINGENT				5,000
A-1989-99-47-4736 - DEPT CONTINGENT				3,000
A-3010-42-4203 - OFFICE OFFICE SUPPLIES			772	
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			678	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	678			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	772			
A-4220-45-4543 - SPEC DEPT SUPPLY FOOD			500	
A-4320-40-45-4507 - SPEC DEPT SUPPLY MEDICAL/CLINICAL				500
A-7110-39-40-4001 - CONTRACT AGENCIES			3,864	
A-7110-39-R3089-R167 - ST AID GEN GOV DEPARTMENTAL AID	3,864			
A Fund Total	15,314	-	39,770	13,500

(*) To be funded from the DA State Forfeiture Assigned Fund Balance