

**2023 Year End #5 Resolution
Sullivan County Budget Modifications 2023**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1490-47-4701 - DEPT RENTALS				60,508
A-1620-197-44-4404 - UTILITY PROPANE				5,492
A-1620-213-44-4404 - UTILITY PROPANE				92,248
A-1620-213-44-4407 - UTILITY UTILITY OTHER				10,360
A-1620-22-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS			66,000	
A-5610-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			102,608	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*)			2,554	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*)			5,576	
A-6010-38-42-4201 - OFFICE ADVERTISING(*)			6,755	
A-7610-87-40-4001 - CONTRACT AGENCIES				2,500
A-7610-88-R4772-R254 - FED AID AGING PROGRM NUTRITION		2,500		
A-8020-90-40-4001 - CONTRACT AGENCIES			49,900	
A-8020-90-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID	49,900			
A Fund Total	49,900	2,500	233,393	171,108
CL-8160-40-4013 - CONTRACT CONTRACT OTHER			688,349	
CL-8160-R2130-R247 - REF/GARBAGE FEE MISC FEE/REIMBURSMNT	688,349			
CL Fund Total	688,349	-	688,349	-
D-5020-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			81,384	
D-5110-46-40-4038 - CONTRACT CONSTRUCTION				81,384
D-5110-47-40-4037 - CONTRACT PAVING			1,723,565	
D-5110-47-47-4720 - DEPT LABORATORY/XRAY EXPENSE				2,936
D-9998-R3501-R120 - ST AID CONSOLIDTD HGHWY CAPITAL	1,720,629			
D Fund Total	1,720,629	-	1,804,949	84,320

(*) To be funded from the Opioid Assigned Fund Balance