

**Year End #5 Resolution Needed  
Sullivan County Budget Modifications 2025**

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-1010-10-1011 - PERSONAL SERV REGULAR PAY			3,200	
A-1010-80-8001- EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			32,000	
A-1010-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT				32,000
A-1165-10-1011 - PERSONAL SERV REGULAR PAY				125,000
A-1165-10-1012 - PERSONAL SERV OVERTIME PAY			24,000	
A-1165-80-8001 - EMPL BENFTS FICA AND MEDICARE				10,000
A-1165-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				30,000
A-1165-80-8005 - EMPL BENFTS RETIREMENT				50,000
A-1231-10-1011 - PERSONAL SERV REGULAR PAY				100,000
A-1231-10-1015 - PERSONAL SERV OTHER PAY				3,000
A-1231-80-8001 - EMPL BENFTS FICA AND MEDICARE				5,000
A-1231-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				25,000
A-1231-80-8005 - EMPL BENFTS RETIREMENT				10,000
A-1320-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				5,000
A-1340-10-1011 - PERSONAL SERV REGULAR PAY				10,000
A-1340-10-1013 - PERSONAL SERV LONGEVITY			1,600	
A-1340-10-1015 - PERSONAL SERV OTHER PAY			6,900	
A-1340-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			1,300	
A-1340-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			9,400	
A-1340-80-8005 - EMPL BENFTS RETIREMENT				24,000
A-1340-80-8006 - EMPL BENFTS WORKERS COMPENSATION			2,800	
A-1341-10-1011 - PERSONAL SERV REGULAR PAY				10,000
A-1341-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				7,000
A-1341-80-8005 - EMPL BENFTS RETIREMENT				6,500
A-1345-10-1011 - PERSONAL SERV REGULAR PAY				10,000
A-1345-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				10,000
A-1345-80-8005 - EMPL BENFTS RETIREMENT				4,500
A-1410-10-10-1011 - PERSONAL SERV REGULAR PAY				40,000
A-1410-10-10-1013 - PERSONAL SERV LONGEVITY				1,500

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-1410-10-80-8001 - EMPL BENFTS FICA AND MEDICARE				4,000
A-1410-10-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				25,000
A-1410-10-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT				3,000
A-1410-10-80-8005 - EMPL BENFTS RETIREMENT				12,000
A-1410-11-10-1011 - PERSONAL SERV REGULAR PAY				85,000
A-1410-11-10-1015 - PERSONAL SERV OTHER PAY			3,000	
A-1410-11-80-8001 - EMPL BENFTS FICA AND MEDICARE				7,000
A-1410-11-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				67,000
A-1410-11-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT				1,500
A-1410-11-80-8005 - EMPL BENFTS RETIREMENT				21,000
A-1420-10-1011 - PERSONAL SERV REGULAR PAY				100,000
A-1420-10-1013 - PERSONAL SERV LONGEVITY				3,000
A-1420-80-8001 - EMPL BENFTS FICA AND MEDICARE				6,000
A-1420-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				30,000
A-1420-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			15,000	
A-1420-80-8005 - EMPL BENFTS RETIREMENT				25,000
A-1490-10-1011 - PERSONAL SERV REGULAR PAY				20,000
A-1490-10-1013 - PERSONAL SERV LONGEVITY				2,500
A-1490-80-8001 - EMPL BENFTS FICA AND MEDICARE				1,500
A-1490-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				25,000
A-1490-80-8005 - EMPL BENFTS RETIREMENT			7,000	
A-1620-23-10-1011 - PERSONAL SERV REGULAR PAY				85,000
A-1620-23-10-1012 - PERSONAL SERV OVERTIME PAY			42,000	
A-1620-23-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				30,000
A-1620-23-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			10,000	
A-1620-24-10-1011 - PERSONAL SERV REGULAR PAY				40,000
A-1620-24-10-1012 - PERSONAL SERV OVERTIME PAY			32,000	
A-1620-24-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				20,000
A-1680-10-1011 - PERSONAL SERV REGULAR PAY				110,000
A-1680-10-1013 - PERSONAL SERV LONGEVITY				3,000
A-1680-80-8001 - EMPL BENFTS FICA AND MEDICARE				9,000
A-1680-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				22,000

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-1680-80-8005 - EMPL BENFTS RETIREMENT				21,000
A-1989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			210,000	
A-3010-212-10-1011 - PERSONAL SERV REGULAR PAY				42,000
A-3010-212-80-8001 - EMPL BENFTS FICA AND MEDICARE				3,000
A-3010-212-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			7,000	
A-3010-212-80-8005 - EMPL BENFTS RETIREMENT				15,000
A-3010-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				11,000
A-3010-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT				5,500
A-3010-80-8005 - EMPL BENFTS RETIREMENT			15,000	
A-3020-10-1011 - PERSONAL SERV REGULAR PAY				50,000
A-3020-80-8001 - EMPL BENFTS FICA AND MEDICARE				2,500
A-3020-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				27,000
A-3020-80-8005 - EMPL BENFTS RETIREMENT				26,000
A-3989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			122,000	
A-4010-206-10-1011 - PERSONAL SERV REGULAR PAY				18,000
A-4010-206-10-1012 - PERSONAL SERV OVERTIME PAY				1,500
A-4010-206-10-1015 - PERSONAL SERV OTHER PAY				2,500
A-4010-206-80-8001 - EMPL BENFTS FICA AND MEDICARE				2,400
A-4010-206-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				50,000
A-4010-206-80-8005 - EMPL BENFTS RETIREMENT				27,000
A-4010-207-10-1011 - PERSONAL SERV REGULAR PAY				77,000
A-4010-207-10-1012 - PERSONAL SERV OVERTIME PAY				10,000
A-4010-207-10-1015 - PERSONAL SERV OTHER PAY			4,800	
A-4010-207-80-8001 - EMPL BENFTS FICA AND MEDICARE				6,000
A-4010-207-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				30,000
A-4010-207-80-8005 - EMPL BENFTS RETIREMENT				17,000
A-4010-33-10-1011 - PERSONAL SERV REGULAR PAY				240,000
A-4010-33-10-1012 - PERSONAL SERV OVERTIME PAY				7,500
A-4010-33-10-1015 - PERSONAL SERV OTHER PAY			20,000	
A-4010-33-80-8001 - EMPL BENFTS FICA AND MEDICARE				14,000
A-4010-33-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				75,000
A-4010-33-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			6,000	

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-4010-33-80-8005 - EMPL BENFTS RETIREMENT				65,000
A-4010-34-10-1011 - PERSONAL SERV REGULAR PAY				42,000
A-4010-34-80-8001 - EMPL BENFTS FICA AND MEDICARE				3,000
A-4010-34-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				25,000
A-4010-34-80-8005 - EMPL BENFTS RETIREMENT				6,000
A-4010-36-10-1011 - PERSONAL SERV REGULAR PAY				4,000
A-4010-36-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			17,000	
A-4010-36-80-8005 - EMPL BENFTS RETIREMENT				4,100
A-4050-10-1011 - PERSONAL SERV REGULAR PAY				80,000
A-4050-10-1015 - PERSONAL SERV OTHER PAY			15,000	
A-4050-80-8001 - EMPL BENFTS FICA AND MEDICARE				5,000
A-4050-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			18,000	
A-4050-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			6,000	
A-4050-80-8005 - EMPL BENFTS RETIREMENT				15,000
A-4310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				43,000
A-4310-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			15,000	
A-4310-80-8005 - EMPL BENFTS RETIREMENT				11,000
A-4320-40-10-1011 - PERSONAL SERV REGULAR PAY				210,000
A-4320-40-10-1012 - PERSONAL SERV OVERTIME PAY			5,700	
A-4320-40-10-1015 - PERSONAL SERV OTHER PAY				5,000
A-4320-40-80-8001 - EMPL BENFTS FICA AND MEDICARE				18,000
A-4320-40-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				16,000
A-4320-40-80-8005 - EMPL BENFTS RETIREMENT				24,000
A-4320-42-10-1011 - PERSONAL SERV REGULAR PAY			18,000	
A-4320-42-10-1015 - PERSONAL SERV OTHER PAY				6,000
A-4320-42-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			80,000	
A-4320-42-80-8005 - EMPL BENFTS RETIREMENT				9,000
A-4320-43-10-1011 - PERSONAL SERV REGULAR PAY				35,000
A-4320-43-80-8001 - EMPL BENFTS FICA AND MEDICARE				1,700
A-4320-43-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				27,000
A-4320-43-80-8005 - EMPL BENFTS RETIREMENT			2,600	
A-4989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			54,000	

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-5610-10-1011 - PERSONAL SERV REGULAR PAY				30,000
A-5610-10-1012 - PERSONAL SERV OVERTIME PAY			7,300	
A-5610-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				34,000
A-5610-80-8005 - EMPL BENFTS RETIREMENT				3,000
A-5989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			18,000	
A-6010-38-10-1011 - PERSONAL SERV REGULAR PAY			11,000	
A-6010-38-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT				5,500
A-6010-38-80-8005 - EMPL BENFTS RETIREMENT				11,000
A-6010-38-80-8006 - EMPL BENFTS WORKERS COMPENSATION			1,000	
A-6010-50-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				11,000
A-6010-50-80-8005 - EMPL BENFTS RETIREMENT				1,000
A-6010-51-10-1011 - PERSONAL SERV REGULAR PAY				50,000
A-6010-51-10-1012 - PERSONAL SERV OVERTIME PAY			1,000	
A-6010-51-80-8001 - EMPL BENFTS FICA AND MEDICARE				3,700
A-6010-51-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				13,000
A-6010-51-80-8005 - EMPL BENFTS RETIREMENT				6,500
A-6010-52-10-1011 - PERSONAL SERV REGULAR PAY				80,000
A-6010-52-10-1013 - PERSONAL SERV LONGEVITY			26,000	
A-6010-52-80-8001 - EMPL BENFTS FICA AND MEDICARE				5,500
A-6010-52-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			28,000	
A-6010-52-80-8005 - EMPL BENFTS RETIREMENT				26,000
A-6010-52-80-8006 - EMPL BENFTS WORKERS COMPENSATION			4,700	
A-6010-53-10-1011 - PERSONAL SERV REGULAR PAY				20,000
A-6010-53-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			46,000	
A-6010-53-80-8005 - EMPL BENFTS RETIREMENT				11,000
A-6010-55-10-1011 - PERSONAL SERV REGULAR PAY			20,000	
A-6010-55-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			51,000	
A-6010-56-10-1011 - PERSONAL SERV REGULAR PAY				60,000
A-6010-56-10-1013 - PERSONAL SERV LONGEVITY				3,500
A-6010-56-80-8001 - EMPL BENFTS FICA AND MEDICARE				5,000
A-6010-56-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				27,000
A-6010-56-80-8005 - EMPL BENFTS RETIREMENT				9,000

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-6010-57-10-1011 - PERSONAL SERV REGULAR PAY				210,000
A-6010-57-10-1012 - PERSONAL SERV OVERTIME PAY			11,000	
A-6010-57-10-1015 - PERSONAL SERV OTHER PAY			8,000	
A-6010-57-80-8001 - EMPL BENFTS FICA AND MEDICARE				2,500
A-6010-57-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				160,000
A-6010-57-80-8005 - EMPL BENFTS RETIREMENT				60,000
A-6010-57-80-8006 - EMPL BENFTS WORKERS COMPENSATION			13,000	
A-6293-10-1011 - PERSONAL SERV REGULAR PAY				31,000
A-6293-80-8001 - EMPL BENFTS FICA AND MEDICARE				2,500
A-6293-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				33,000
A-6293-80-8005 - EMPL BENFTS RETIREMENT				17,000
A-6610-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				6,500
A-6990-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			6,900	
A-6991-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			68,000	
A-7110-39-10-1011 - PERSONAL SERV REGULAR PAY				8,000
A-7110-39-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				3,700
A-7110-39-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			5,000	
A-7110-39-80-8005 - EMPL BENFTS RETIREMENT				7,500
A-7110-82-10-1011 - PERSONAL SERV REGULAR PAY				10,000
A-7110-82-10-1015 - PERSONAL SERV OTHER PAY				1,000
A-7110-82-80-8005 - EMPL BENFTS RETIREMENT				6,500
A-7310-10-1011 - PERSONAL SERV REGULAR PAY				25,000
A-7310-80-8001 - EMPL BENFTS FICA AND MEDICARE				2,000
A-7310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				7,000
A-7310-80-8005 - EMPL BENFTS RETIREMENT				1,000
A-7450-202-10-1011 - PERSONAL SERV REGULAR PAY				2,500
A-7450-202-80-8005 - EMPL BENFTS RETIREMENT				1,700
A-7450-203-10-1011 - PERSONAL SERV REGULAR PAY				2,000
A-7450-203-80-8005 - EMPL BENFTS RETIREMENT				1,000
A-7610-87-10-1011 - PERSONAL SERV REGULAR PAY				12,000
A-7610-87-10-1013 - PERSONAL SERV LONGEVITY				2,000
A-7610-87-10-1015 - PERSONAL SERV OTHER PAY				1,000

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-7610-87-80-8001 - EMPL BENFTS FICA AND MEDICARE				2,400
A-7610-87-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				2,500
A-7610-87-80-8005 - EMPL BENFTS RETIREMENT				3,000
A-7610-88-10-1011 - PERSONAL SERV REGULAR PAY				41,000
A-7610-88-10-1015 - PERSONAL SERV OTHER PAY				4,500
A-7610-88-80-8001 - EMPL BENFTS FICA AND MEDICARE				4,000
A-7610-88-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				22,000
A-7610-88-80-8005 - EMPL BENFTS RETIREMENT				11,000
A-7610-89-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			18,000	
A-7989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			29,000	
A-8020-90-10-1011 - PERSONAL SERV REGULAR PAY				4,500
A-8020-90-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				18,000
A-8020-90-80-8005 - EMPL BENFTS RETIREMENT				9,000
A-8040-10-1011 - PERSONAL SERV REGULAR PAY				3,500
A-8040-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				9,000
A-8040-80-8005 - EMPL BENFTS RETIREMENT				3,000
A-8090-10-1011 - PERSONAL SERV REGULAR PAY				17,000
A-8090-80-8001 - EMPL BENFTS FICA AND MEDICARE				1,000
A-8090-80-8005 - EMPL BENFTS RETIREMENT				5,500
A-8989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				2,000
A-9901-90-9001 - TRANSFERS TRANSFERS COUNTY ROAD				55,000
A-9901-90-9002 - TRANSFERS TRANSFERS ROAD MACHINERY				172,600
A-9901-90-9037 - TRANSFERS TRANSFERS SOLID WASTE				44,900
A-9999-R2770-R338 - MISC REVENUE OTHER		3,000,000		
<b>Total A Fund</b>		<b>3,000,000</b>	<b>1,179,200</b>	<b>4,179,200</b>
CL-8160-10-1011 - PERSONAL SERV REGULAR PAY				40,000
CL-8160-10-1012 - PERSONAL SERV OVERTIME PAY			29,000	
CL-8160-10-1013 - PERSONAL SERV LONGEVITY				2,000
CL-8160-80-8001 - EMPL BENFTS FICA AND MEDICARE				2,300
CL-8160-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				30,000
CL-8160-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT				4,000

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
CL-8160-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		44,900		
CL-8989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			4,400	
<b>Total CL Fund</b>		<b>44,900</b>	<b>33,400</b>	<b>78,300</b>
D-3310-10-1011 - PERSONAL SERV REGULAR PAY				15,000
D-3310-10-1012 - PERSONAL SERV OVERTIME PAY			10,000	
D-3310-10-1013 - PERSONAL SERV LONGEVITY				1,000
D-3310-80-8001 - EMPL BENFTS FICA AND MEDICARE				1,000
D-3310-80-8005 - EMPL BENFTS RETIREMENT			7,500	
D-3310-80-8011 - EMPL BENFTS HRA AND HSA				1,500
D-3989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				21,000
D-5110-45-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				200,000
D-5110-45-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			37,000	
D-5989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			130,000	
D-9998-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		55,000		
<b>Total D Fund</b>		<b>55,000</b>	<b>184,500</b>	<b>239,500</b>
DM-5130-48-10-1011 - PERSONAL SERV REGULAR PAY				105,000
DM-5130-48-10-1012 - PERSONAL SERV OVERTIME PAY			29,000	
DM-5130-48-10-1013 - PERSONAL SERV LONGEVITY				3,100
DM-5130-48-80-8001 - EMPL BENFTS FICA AND MEDICARE				7,500
DM-5130-48-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				117,000
DM-5130-48-80-8004 - EMPL BENFTS HLTH INSUR OPT OUT			1,500	
DM-5130-48-80-8005 - EMPL BENFTS RETIREMENT				9,000
DM-5130-48-80-8011 - EMPL BENFTS HRA AND HSA				4,500
DM-5989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			43,000	
DM-9997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		172,600		
<b>Total DM Fund</b>		<b>172,600</b>	<b>73,500</b>	<b>246,100</b>