

**May 31, 2024 Resolution Needed  
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1340-47-4710 - DEPT DEPT MISC/OTHER			3,651	
A-1340-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL	3,651			
A-1490-47-4701 - DEPT RENTALS				4,500
A-1620-23-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT				600
A-1620-23-45-4549 - SPEC DEPT SUPPLY SAFETY			4,500	
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			115,090	
A-1989-99-47-4735 - DEPT CONTINGENT - NEW INITIATIVES				115,090
A-3010-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			14,347	
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			16,635	
A-3010-47-4710 - DEPT DEPT MISC/OTHER			4,474	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	16,635			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	4,474			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	14,347			
A-3110-29-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT(*)			15,569	
A-5610-43-4301 - COMPUTER SUPPLIES				200
A-6010-38-40-4001 - CONTRACT AGENCIES(*)			7,939	
A-6010-38-40-4002 - CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES(**)			16,667	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*)			5,467	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*)			5,744	
A-6010-38-42-4201 - OFFICE ADVERTISING(*)			12,874	
A-6610-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			600	
A-6610-47-4712 - DEPT EQUIP CALIBRATION			200	
A-7110-82-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(***)			1,646	
A-8020-90-40-4001 - CONTRACT AGENCIES			19,000	
A-8020-90-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID	19,000			
<b>A Fund Total</b>	<b>58,107</b>	-	<b>244,403</b>	<b>120,390</b>
D-3310-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT				1,000
D-3310-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				285
D-5020-45-4526 - SPEC DEPT SUPPLY PAINT			285	
D-5110-46-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			1,000	
<b>D Fund Total</b>	-	-	<b>1,285</b>	<b>1,285</b>

EI-6020-75-45-4543 - SPEC DEPT SUPPLY FOOD				2,500
EI-6020-80-42-4203 - OFFICE OFFICE SUPPLIES			2,500	
<b>EI Fund Total</b>	-	-	<b>2,500</b>	<b>2,500</b>

(\*) To be funded from the Opioid Assigned Fund Balance

(\*\*) To be funded from the General Fund

(\*\*\*) To be funded from the Planning Programs Assigned Fund Balance