

Sullivan County Division of Health and Human Services (DHHS) -- Monthly Report – August 2024

Roadmap to Better Health Implementation

- Sullivan County Community Assistance Center Hotline: 845-807-0925 - National Suicide Hotline: 988 - Hope Not Handcuffs: 833-428-HOPE
 - Hudson Valley Fearless! (Domestic Violence and Human Trafficking Support Hotline): 845-562-5340

Strategy	Update on Activities Supporting the Strategy	Key Performance Indicators Positive Trend = GREEN, Negative = RED	
Ease Access to Care	<ul style="list-style-type: none"> • Crisis Mental Health Services: In response to two recent tragic events impacting the Sleepy Hollow neighborhood of Monticello, DHHS requested and received Crisis Incident Stress Management counselors from OMH who provided briefings to staff and residents on July 30. • Mental Health Treatment Access: Pediatric MH services continue to be provided by Astor with a goal of expanding into local school districts this Fall. DHHS and Sullivan BOCES also reviewing existing services provided by Rockland Children’s Psychiatric Center to find opportunities to expand 	Participating Unite Us Agencies	33
		Unite Us Cases	499 (+9)
		Percentage of Cases Open/Resolved	50.9% (-10.9%) (System average, 44.0%)
End the Opioid Crisis	<ul style="list-style-type: none"> • Drug Task Force Activities: 2nd planning meeting for the Overdose Fatality Review Board and bi-monthly meeting of Pillar Leads held on August 2nd. Current focus of Drug Task Force members is on providing support to the Village of Monticello as they address recent increases in the number of homeless, service-resistant persons staying in the Village. Several strategies were discussed among healthcare and human service providers in collaboration with Mayor Massey and Police Chief Lindsey in a meeting at Village Hall on August 6th. • Opioid Settlement Fund Distribution: Contract extensions are in place with all of last year’s providers. Will also look to expand on success of Liberty PD Quick Response Team and EAP initiatives with Fallsburg and Monticello PDs in the year ahead. Additional funding (amount TBD) coming from a new settlement (McKinsey & Company) 	911 overdose responses in May	15 (-1)
		2023 Opioid Deaths	35 (-8)
		2023 Drug-related ED Visits	68 (-8)
		2023 Drug-related Hospitalizations	11 (-4)
Enhance Our Community	<ul style="list-style-type: none"> • New York State’s Child Care Application Assistance Portal launched earlier this month: Users will have to sign up for the portal at https://hs.ocfs.ny.gov/CCAPsignup/invite. After signup/sign-in, applicants will be provided information on the program, including an eligibility questionnaire, the new portal, and the application dashboard for returning users. Income is only one factor to qualify for child care assistance, but limits have increased dramatically – a family of four making up to \$108,631.70 per year is eligible! Other families may also qualify, based on their specific needs. • Emergency Housing Update: On July 26th, DSS leaders met with the owner of the Knights Inn in Liberty, alongside the Liberty Police Chief and Code Enforcement Officer to address concerns with emergency housing quality and security at the Knights Inn. The owner committed to make a series of repairs and upgrades to the facility including Improving/adding exterior lighting, installing a new camera system to complement existing cameras with quick access available to Liberty PD, garbage clean-up along the perimeter of property, and an electric lock system for all exterior doors 	Emergency Shelter Census	283 (-3)
		Family Groups Sheltered	47 (-4)
Encourage Healthier Behavior	<ul style="list-style-type: none"> • Building Campaign for Youth Vaping and Alcohol Use Prevention: Concerns are growing among members of the drug task force regarding youth vaping and alcohol use. Fortunately, we have just learned of a settlement with Juul which will provide the county with \$481,474.24 to fight vaping. 	United Sullivan Media Campaign	Exceeding industry standards



**United Sullivan
Network**
For more
information:

www.unitedsullivan.org

Email: contact@unitedsullivan.org

- **Unite Us:** Community Resources is coordinating with Unite Us on connecting local food pantries to the network via the Community Assistance Center and is starting to plan a pilot with a few food pantries to see if Unite Us can help advance their work.
- **Joint Success Plan:** We in a new phase of our relationship with Unite Us. After spending the first year of our contract focused on recruiting and connecting partner agencies to the network, DHHS and Unite Us staff are starting to analyze user activity and referral success rates. While we are already happy with the improved service and access we are able to provide to county residents, our “joint success” planning will make referrals more efficient and effective for all involved.

- **Network Member Update:** The following chart provides the complete list of Sullivan County agencies currently active on Unite Us – there were no changes to the number of enrolled agencies. We are now focusing on developing the existing network.

Liberty Police Department	The Center for Discovery	Rehabilitation Support Services	Cornell Cooperative Extension	Dept of Community Services
Sullivan County Probation	Dispute Resolution Center	Sullivan 180	Office for the Aging	Lexington Center - Liberty
Community Action – Liberty and Monticello Offices	Dept of Public Health	Sullivan County Youth Bureau	Action Toward Independence	Catholic Charities - Behavioral Health
Every Person Influences Children	Dynamic Youth Community	Legal Services of the Hudson Valley	Garnet Health Medical Center - Catskills	Catholic Charities – Human Services
Independent Living, Inc	Center for Workforce Development	HONOREHG, INC.	Astor Services	Sullivan Allies Leading Together INC.
Mobile Mental Health Team	Restorative Management	Dept of Social Services	Bridge Back to Life Mobile Unit	Choices Mental Health Counseling
Sun River Health	Community Home Health Care			

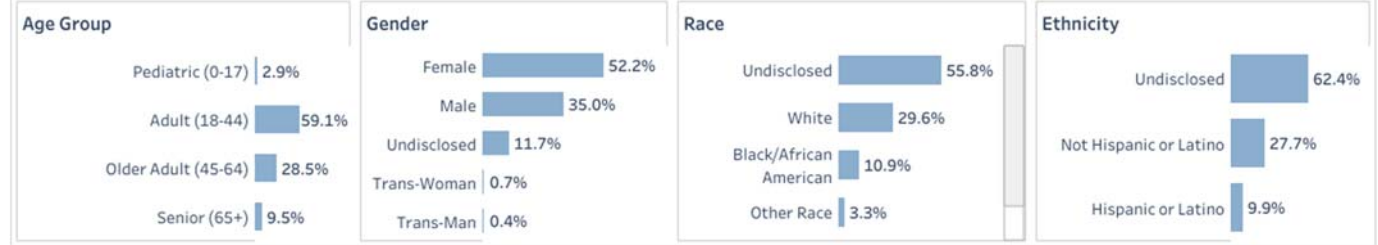
Network Activity Overview

Monitor critical network metrics over time.

Clients Served	Clients Connected	Cases per Client	Cases	Managed Cases	Referred Cases	Off-Platform Cases
274	268	2.44	499	351	447	9

Client Demographics

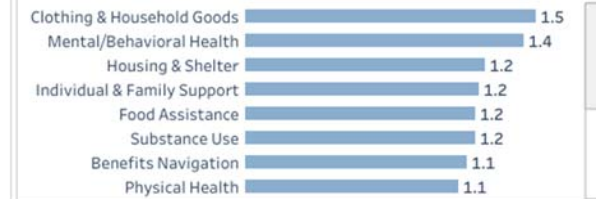
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Case Summary

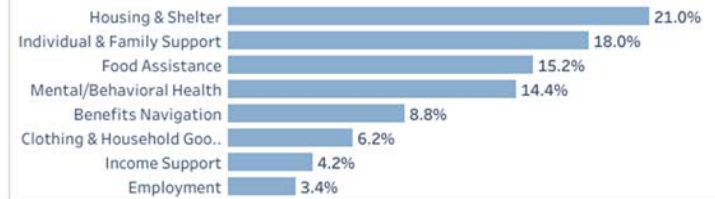
Average Reoccurring Needs

Expand (+) to view service subtype



Case Volume by Service Type

Expand (+) to view service subtype





Care Center at Sunset Lake Key Statistics			
Monthly Total Expenses to Date	Monthly Cash Receipts	End of Month Census	Meals Prepared for Residents
\$1,291,646.75	\$1,053,841.22	111	10,077
Admissions / Discharges (to home or Assisted Living Facility)	Total Day Care Visits	Total OT treatments	Total PT treatments
6/6	0	585	670

Administrator and Deputy Administrator Comments:

- In response to a question asked in committee last month: Resident Room Temperature per DOH (Federal Regulation 42 CFR 483.15 “Quality of Life” states that facilities initially certified after October 1990 must maintain a temperature range of 71-81 degrees. Beyond general comfort, it’s important that “climate” also refers to air quality of a facility. Although the Care Center is older, it is always our goal to stay consistent with this Federal Regulation.

Staffing (3 Stars):

- Recruiting and hiring efforts continue and we continue to work with staffing agencies
- In response to a question asked in committee last month: Day-to-day staffing decisions are made with the following priorities established: all full-time employees regardless of County or Frontline have access to shifts first, then part-time employees, then per-diem and last any shifts still available are offered to agency staff.
- In June, 3 full time CNAs were hired by Frontline. All three are still with the facility.

Health Inspections (1 Star) & Quality Measures (2 stars): No significant updates to report.

Social Work/Services Update:

- Census details: Unit 1 (9), Unit 2 (24), Unit 3 (40) and Unit 4 (38); total 111.
- Distributed Resident Rights information to all residents who are alert and oriented. If not alert and oriented, Resident Rights were mailed to Emergency Contact / Resident Representative
- Distributed Medicaid Recipient Letter to all residents who are alert and oriented. If not alert and oriented, Medicaid Recipient Letters were mailed to Emergency Contact / Resident Representative.

Nursing and Physical Therapy Update:

- There was a brief COVID outbreak in July. Six residents and two staff were isolated. As of the end of July, there were no longer any COVID positive staff or residents.
- Residents planned and crafted new items for the rehab holiday tree. This incorporated cognitive processing, budgeting, planning, and fine and gross motor skills.
- The garden group continued to tend the indoor and outdoor plants.
- Speech therapy is working to stage all residents for dementia and cognitive abilities. This will help with the roll out of new cognition-based facility wide programming in August. This was ongoing in July.
- Residents planned Olympic-themed rehab activities that will carry over into July and will result in many fun July and August rehab activities.
- Rehab patients participated in craft activities.
- Director of Rehab is working with Sullivan West High School to establish a pen pal program that will be led by rehab.

- Residents planned and participated in making lemonade and popsicles with OT and Speech therapy.

Activities Department Update:

- Most Recent Events: Unit BBQ's (continue), first ever Care Center Rave, National Iced Tea Day, Sports Day with Dad
- Celebrated National CNA Week
- Introduced 3 new group games



Department of Community Services (DCS)

For more information: (845) 292-8770, <https://sullivan.ny.us/Departments/CommunityServices>

National Suicide Hotline: 988 Mobile Mental Health: (800) 710-7083 Children's Mobile MH: (845)701-3777

- The Care Management unit continues to actively engage & work with clients for both of the Health Home

agencies and the HARP Services (Health and Recovery Plan) which are Medicaid and Medicaid Managed Care Health Plans. As of the end of June 2024, there are five active Assisted Outpatient Treatment (AOT) orders and one person on enhanced AOT services.

Behavioral Health Clinic (Mental Health and Substance Abuse):

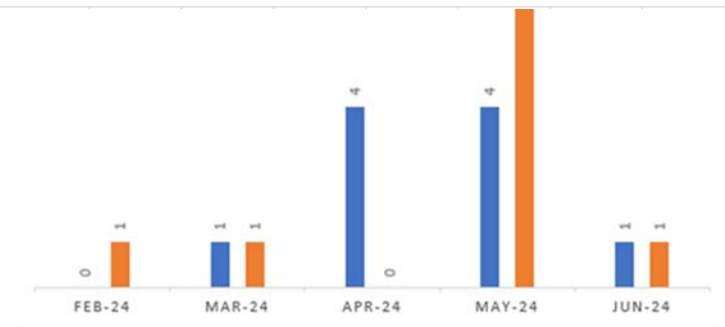
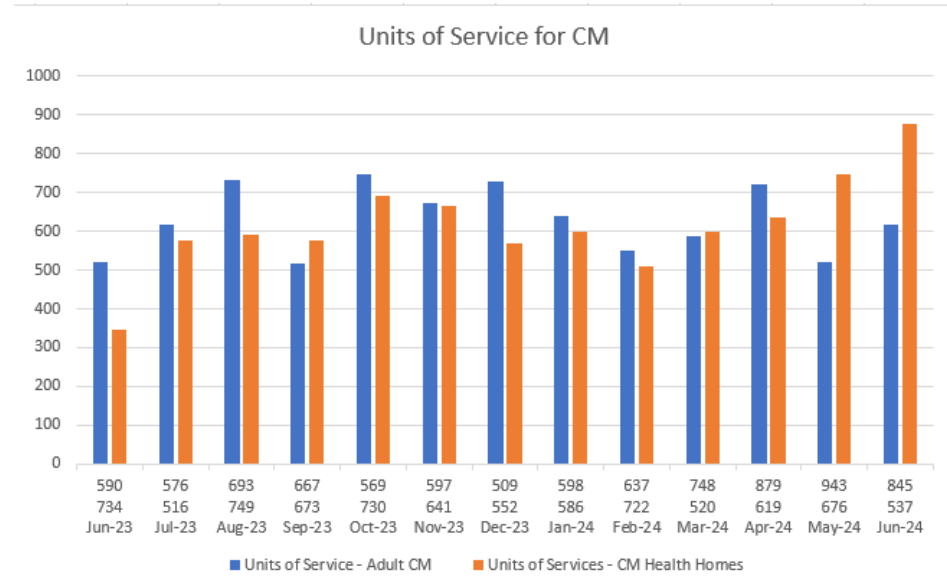
- High Risk Clients: In June, there were 175 clients on the roster for high risk census.
- Open Access is Thursdays from 9:00am to 12:00pm.

Adult & Children's Single Point of Access (SPOA):

- On June 13, 2024, the Adult SPOA Committee met via Zoom with seven new cases reviewed and six previous cases reviewed.
- The total of 140 RSS supportive housing beds filled with 195 people on the waiting list and 12 current openings.

- There are 7 people on the list for Family Care with no openings.
- RSS Community Residence: 12 beds, 52 on the waiting list, no openings.
- RSS Sullivan Treatment Apartment Program: 29 beds, 33 on the waiting list, 2 openings but the apartments are still in need of repairs.
- RSS Sullivan County Respite: 1 bed, 1 on the list. It is unavailable.
- RSS Supportive Apartment Program: 39 Regular and 16 L/S, 65 on the waiting list, 10 openings for Supported Housing.
- RSS Invisible Children's Apartment Program: 6 beds, 10 on the waiting list, no openings.
- RSS Chestnut Street Apartments: 37 beds, 34 on the waiting list, & no openings.

- Coordination of referrals and ongoing collaboration with service providers continue. Clients were recommended for/linked to various services, including: behavioral health treatment providers, RSS housing (apartment program and community residences), Access: Supported Housing, Sullivan PROS Program, OFA, APS, Action Toward Independence, Independent Living, Inc., and Care Management services.



- Children’s SPOA Committee met via Zoom on June 27, 2024 and reviewed four new referrals and two previous referrals.
- The Coordinator organized and facilitated the monthly Adult & Children SPOA Committee meetings (review of incoming referral packets, typing the case presentations, agenda, meeting minutes, waiting lists). Coordinator also conducted follow up throughout the month and completed monthly SPOA related data reports.

Local Government Unit:

- Staff retention and recruitment –restructured our all staff meeting to provide clear communication and support, working with managers to aide persons with burnout, working on media campaign to recruit, professionalizing the field by recruiting bachelor level persons – to train and maintain
- Working with our local 911 and Dutchess 988 regarding collaboration and training for 911 dispatchers and referral information.

DCS Stats:

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: June 1, 2024 - June 30, 2024						
Prepared by : Sara A. Cole				CLIENTS		
PROGRAM	ON ROLLS: 6/1/2024	ADMISSIONS	DISCHARGES	ON ROLL: 6/30/2024	CLIENTS SERVED	UNITS OF SERVICE
SC BEHAVIORAL HEALTH CLINIC ADULT	447	20	22	445	467	668
SC BEHAVIORAL HEALTH CLINIC CHILD	17	0	2	15	17	9
SC BEHAVIORAL HEALTH CLINIC FORENSIC	72	7	5	74	79	101
SC BEHAVIORAL HEALTH CLINIC MICA	20	1	1	20	21	Included In Clinic Adult
SC BEHAVIORAL HEALTH CLINIC MAT	13	1	2	12	14	Included In Clinic Adult
TOTAL MENTAL HEALTH	569	29	32	566	598	778
SC CARE MANAGEMENT	26	0	1	25	26	528
SC HEALTH HOME- ADULT	42	1	1	42	43	308
SC HEALTH HOME - KENDRA, AOT and HH+	12	0	0	12	12	131
SC HEALTH HOME - CHILD	16	0	2	14	16	120
SC HEALTH HOME - OUTREACH	11	0	0	11	11	286
SC CM CCSI					2	9
TOTAL HEALTH HOME CASE MANAGEMENT PROGRAMS	96	1	4	93	99	1,096
SC SPOA - Adult	40			40	40	290
SC SPOA - Child	13			13	13	92
TOTAL SPOA	53	0	0	53	53	382

Mobile Mental Health Team

(MMHT) Stats: Provided on next page. There was another encouraging decrease in the number of calls year-over-year, June 2023 to June 2024.

Month/Year	Incoming Calls	Intial Phone Contacts	Outreaches	Diversion Rate	Hospital Referrals	Admissions	Admission Rate
Jun-23	377	147	34	62%	13	7	54%
Jul-23	319	123	17	65%	6	3	50%
Aug-23	316	113	21	67%	7	3	43%
Sep-23	371	135	16	75%	4	1	25%
Oct-23	309	122	23	78%	5	3	60%
Nov-23	404	139	31	62%	12	4	33%
Dec-23	449	85	9	100%	0	n/a	n/a
Jan-24	280	83	11	73%	2	2	100%
Feb-24	311	88	16	88%	2	1	50%
Mar-24	252	93	16	81%	3	0	0%
Apr-24	259	86	24	83%	4	4	100%
May-24	305	99	29	79%	6	4	67%
Jun-24	249	83	30	67%	6	4	67%



Department of Social Services (DSS):
For more information: (845) 292-0100

To complete a self-referral for services from DSS via the Unite Us network: <https://sullivanny.us/Departments/familyservices>

Public Assistance Cases (as of 06/30/2024)				
Temp. Assistance to Needy Families	Safety Net	Food Stamps	Medical Assistance	MA/Supplemental Security Income
192 (+2)	250 (+7)	6009(-1)	3443(-32)	2487(+13)
Homelessness Snapshot (as of 06/30/2024)				
Code Blue	Quarantined	Adults/Children	Sex Offenders	Total Homeless
0	0	209/91 (+8/-16)	20(-6)	300 (-4)

Temporary Assistance:

- Continuing to address all new applications and recertifications in accordance with OTDA regulations.
- Anonymous online customer satisfaction surveys are now available to all persons who interact with DSS. QR codes are posted in the DSS lobby to connect interested participants.

Medicaid:

- Continue to process the influx of new applications and recertify benefits for current recipients.

Child Care:

- Staff participated in WebEx trainings for the new and childcare assistance program application.
- Staff are now processing online applications!

Home Energy Assistance Program (HEAP):

- Conducting interviews for two vacant positions. One applicant accepted a position in late July.

Housing:

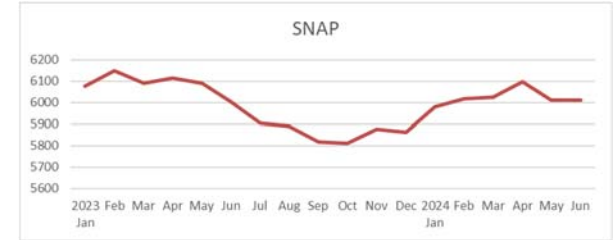
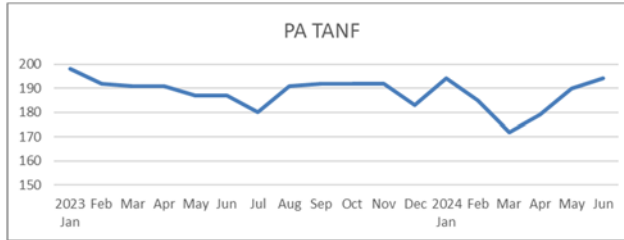
- Continues to address homeless applications as they come in. Just completed a reallocation of staff assignments to help with the flow of applications and implemented a screening sheet at first point of contact to help capture the history of the clients’ circumstances and determine level of need.

SNAP:

- Unfortunately, due to a staff member being out on Medical and other workers taken prior approved vacations we fell from 90 % to 69 % in processing cases with our thirty-day timeframe. Staff have returned as of the end of July, and we expect on-time approval rates to get back to previous levels quickly.

Temporary Assistance Case Trend Charts:





Fraud Investigations (as of June 30, 2024)						
Collections	Cases Active	Cases Referred	Completed	Arrests	Pending arrests	Burials
\$29,227.82 (+22,592.13)	210 (+1)	40 (-27)	39 (-15)	1 (-2)	4 (+1)	6 approved (+2) \$10,661.00 costs (+\$4,328.00)
Child Support Enforcement Cases (as of June 30, 2024)						
Collections	Petitions Filed	Paternity Establishments	Total Cases			
\$630,130 (-227,773)	19 (-20)	9 (-7)	2,829 (-41)			

ADULT SERVICES UNIT:	2023 TOTAL	2024 YTD	2024 JUN
PERSONAL CARE AIDES			
CASES OPENED	16	14	4
CASES CLOSED	17	5	0
# CASES (AVG.)	30	34	38
PERS			
# CASES (AVG.)	0	0	0
APS REFERRALS			
16A Neglect/Abuse	37	13	2
16B Neglects			
16B Neglects Own Basic Needs	113	29	2
16B Untreated Medical Conditions	33	18	3
16B Self-endangering Behaviors	15	11	0
16B Unable to Manage Finances	36	29	2
16B Environmental Hazards	21	18	4
APS			
CASES OPENED	261	117	13
CASES CLOSED	251	124	19
# CASES (AVG.)	148	155	149
GUARDIANSHIPS			
OPEN	38	37	-1
REP PAYEE			
OPEN	TBD	99	3

FOSTER CARE STATISTICS				CHILD PROTECTIVE STATISTICS			
	JUN 24	Trend	Goal		2023	YTD 24	JUN 24
Kinship%	14.53%		20%	# New Reports	1410	757	104
Congregate Care%	18.80%		16%	# Indicated Reports	174	125	26
Total in Care	117		<100	Physical abuse	14	10	3
RTF	0			Emotional abuse	0	0	0
Diagnostic	1			Sexual abuse	13	4	0
RTC	9			Neglect	62	57	13
Group Home	3			Domestic violence	13	11	1
Therapeutic Foster Home	14			Educational neglect	39	21	5
Regular Foster Home	58			Substance abuse	33	19	4
Kinship	17			1034	0	3	0
Other	15			# Unfounded Reports	710	276	46
Freed for Adoption	23			# Closed FAR	49	125	22
Certified Homes	79		5x #in ca	# Court Ordered 1034s	36	26	2
Newly Certified Homes	1			PREVENTIVE SERVICES STATISTICS			
Number of Closed Homes	2			NEW REFERRALS		12	
New Kinship Homes	0			TOTAL CASES		89	
Pending Certification	5						



Public Health Department: For more information on our report: (845) 292-5910, sullivanvny.us/Departments/PublicHealth

Certified Home Health Agency: CHHA census has averaged 151 daily, staff continue to reach the goal of 5 units on average a day! Our newly acquired Home Health Aide has moved through orientation with ease and is now independently serving patients. We are actively looking to fill vacancies including full time RN and PT, as we have one full time nurse out on a leave and others using their earned paid time off adding to staffing challenges.

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Census	Average daily census for CHHA 151	Patient needs leaning more toward PT/OT
Productivity	Avg Productivity across all disciplines = 5.05	Meeting industry standards

SCDPH CHHA Department Specific Performance Indicators:																	
Measure/Indicator	2023 YE Score	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Target 2024	Current vs. Goal	Trend	Best Practice
Admissions (2024)	532	88	83	92	83	92	94							n/a			
Admissions (2023)	1128	108	104	111	89	98	96	105	86	91	85	81	74				
Average Daily Census		143	159	163	163	155	151							n/a			
Prior Year (2023)	151.8333	159	168	169	161	154	149	149	137	136	151	147	142				
Long Term Pts (2024)		3.2	4	4	4	3	2										
Long Term Pts (2023)	2.8	3	3	2.2	2.5	2.5	2.4	3	3	3	3	3	3				
Productivity		4.38	4.50	4.43	4.81	4.96	5.05							5.50			7
Prior year	4.48	4.63	4.80	4.65	4.55	4.70	4.30	4.74	4.60	4.76	4.55	4.63	4.23	5.50			7
NTUC		12.5%	16.6%	14.9%	18.5%	12.7%	18.7%							20.0%			15%
Sample size		105	120	122	140	150	139										
Prior year	23.8%	22.4%	32.5%	24.2%	26.4%	23.2%	28.5%	30.1%	25.4%	28.9%	21.7%	26.4%	26.7%	20.0%			15%
Overtime: total		120.5	153	193.5	128	135	128.8							85.00			
prior year	160.3	89	115	122	122	121	127	129	131	131	134	138	161	85.00			
Lock Rate		91.4%	93.0%	93.0%	96.0%	90.0%	98.0%							100%			100%
Prior year	79%	84.0%	85.0%	93.0%	92.0%	91.0%	83.0%	88.8%	84.2%	91.5%	93.0%	93.0%	91.2%	100%			100%

Health Education / Rural Health Network

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Social Media Engagement	Continued progress with reaching our community via social media	
Outreach / Lesson Plans	Ended June with 7 outreach events, 26 planned for July	
2nd Annual HealthFest	2 nd Annual HealthFest scheduled for 9.14.2024	

- Teen Vaping initiative planned with Melissa Stickle, Camille, and Commissioner Liddle
- Employee Yoga Wellness has been well received throughout the county; numerous employees from various departments have been attending
- Summer school series campaign underway
- Library tour began 7/8
- One PH Educator resigned (Graduated from Nursing Program @ SUNY Sullivan); replacement hired with only a week of vacancy.
- With this resignation, Medical Reserve Corps transitioned to Disease Surveillance and Investigations Unit; will function under oversight of Community Health Nurse and in tandem with Public Health Nurse/Emergency Preparedness program.

Healthy Families

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Capacity	28 families enrolled at end of June	Funded capacity is 60; we have two vacancies affecting capacity and cannot take new families until new hire is trained.
Home Visits	63 of 70 expected home visits completed	
Referrals	7 referrals; 0 refused, 1 is a previous family and 6 were referred to community partners.	Referrals decreased.

	Total 9/22-8/23	Jun-24	Total YTD 9/1/23-6/30/24
# FSS/FSWs # FTEs	6	4	4
Staff Vacancies	0	2	2
Referrals received	224	7	87
Referrals pending	46	0	0
Discharges	36	3	39

Car Seat Numbers 2023-2024

Month	Seats distributed	Seat Check - No distribution
23-Oct	14	0
23-Nov	14	0
23-Dec	8	0
Jan-24	38	1
24-Feb	13	2
Mar-24	51	14
24-Apr	8	1
24-May	17	1
24-Jun	27	2
Totals	190	21

Maternal Child Health/CAPTA-CARA

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Referrals: Increase referrals	<i>Increase noted after Mixer and MCH Nurse outreach</i>	<i>21 referrals (stayed steady) , 13/21 taken under care, 2 pending SOC, 6 NTUC</i>
Outreach	<i>Outreach to community partners continues.</i>	<i>Actively recruiting for 2nd MCH RN to supplement 1 FT RN and LPN</i>

Children and Youth with Special Healthcare Needs / Early Intervention

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
CPSE	<i>Caseload increased 1 from May 2024</i>	<i>And increased 6 compared to June 2023</i>
EI	<i>Active cases increased 2 from May 2024</i>	<i>And decreased 35 compared to June 2023</i>

SCPHS Early Care Program Performance Indicators:

Program/Indicator	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
EI Referrals 2024	23	14	25	27	23	15	0	0	0	0	0	0
EI Referrals 2023	30	14	17	28	29	19	16	19	18	35	21	31
EI OSC Caseload 2024	48	42	42	49	56	56	0	0	0	0	0	0
EI OSC Caseload 2023	86	86	98	110	111	112	100	96	78	64	57	50
EI Active Cases 2024	198	185	190	201	206	208	0	0	0	0	0	0
EI Active Cases 2023	199	191	198	241	246	243	245	245	235	235	204	194
CPSE Caselaod 2024	279	287	294	306	311	312	0	0	0	0	0	0
CPSE Caselaod 2023	264	245	281	302	306	306	139	146	209	232	246	252

2024	Total Claimed	Total Paid
School-Age	\$617,122.81	\$484,678.79
Service Coordination	\$11,302.56	\$10,828.80

Disease Surveillance and Investigation and Emergency Preparedness (continued next page)

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
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Immunization Program	<i>Public Health Order 2024-1, mandatory vaccinations for children in SC summer camps is in effect. Camp audits started in July. Feedback from camps has mostly been positive and support from staffs has been solid, and much appreciated!</i>	<i>YTD 155 immunizations provided (1.1.2024-6.30.2024) Continued outreach to and with community partners</i>
Rabies	<i>27 investigations, 1 bat, 3 racoons, 3 dogs tested. All animals tested were negative for Rabies. 4 people treated post exposure, 3 in county and 1 out of county. 66 domestic animals (cats, dogs) vaccinated at Clinic held in response to rabid fox.</i>	<i>A position has been created in the 2024 budget for a part time ACO. This position will fall under Public Safety, but will work in conjunction with DSI/SCDPH</i>
STI	<i>21 cases chlamydia, 7 gonorrhea, 0 MPox 1 primary Syphilis case, one secondary</i>	<i>1st case of congenital syphilis noted. This is despite numerous efforts to locate and treat the mother during pregnancy.</i>
Tuberculosis	<i>1 Active case; 1 suspect cases. 0 patients seen in the preventative clinic; 0 PPDs administered. 2 LTBI Immigration follow up; 9LTBY/+ QFT follow up</i>	<i>Continued LTBI cases noted to occur.</i>
Lead Poisoning Prevention	<i>1 case reported for a total of 122 tests completed</i>	<i>One less case of elevated lead reported</i>
COVID	<i>139 reported cases; increase from 86 reported cases in May</i>	<i>Covid-19 cases have been trending upward</i>
Other Communicable Diseases	<i>Continuing to adjust to increasing disease burden</i>	
Emergency Preparedness	<i>Working on updating PHERP (Public Health Emergency Response Plan) and Volunteer Management Plan.</i>	<i>Anticipating Measles outbreak and preparing for same.</i>

Other Program Areas

Program Area	Update / Progress	Key Indicators/ Trends
HIPAA/Corporate Compliance	<i>Routine walk-throughs were conducted without notable areas of issue</i>	
Training and Quality	<i>Performing assessment of policy and procedures. Numerous policies have been updated and approved through PAC. Working with each department to create QA dashboard. T&QI coordinator moving back to CHHA 6.8.2024; will recruit for replacement.</i>	

Staffing Update: Position Title & No.	Notes
Community Services (12 Positions Vacant, 51 Authorized, 23.53% Vacant)	
Account Clerk/Database #3039	Approved to fill
Assistant Social Worker II, #1836	Approved to fill
Care Services Coordinator, #3665 #3666	Posted
Community Mental Health Nurse, #0040	Posted
CS Coordinator, #3206	Posted
Community Services Planning & Outreach Coordinator, #3506	Posted
Fiscal Administrative Officer, #3594	Posted
Staff Social Worker I, FT#130 & #2320, PT#3308 & PT#3638	Posted
Public Health (21 Positions Vacant, 80 Authorized, 26.25% Vacant)	
Epidemiological Supervisor, #3579	
Occupational Therapist, #334(PD)	
Community Health Worker, #3653	
Licensed Practical Nurse, #1636	Posted
Personal Care Aide, #3654, #3655	
PH Nurse, Core #2729, #3419, CHHA #2185, D&T#2927, #2784 (PD)	Posted
Physical Therapist, #3589	
Registered Nurse, CHHA #747, #2875, #2502(PD), #2782(PD), Core #2373	Posted
Training & Quality Improvement Coord, #3524	
Senior Database Clerk, #3338 (PD)	
Supervising Comm Health Nurse, #148	
Family Support Worker, #3522	Vacant

Social Services (14 Positions Vacant, 175 Authorized, 8% Vacancy Rate)	
Account Clerk, #55	Posted
Caseworker, #1137, #2420, #2985, #3456	Posted
Sr. Family Services Investigator, #3249	CSEU
Records Management Clerk #2495	Vacant
Senior Account Clerk, #3557	Services – awaiting test results
Senior AC/DB #3223	TA – awaiting test results
Senior Caseworker, #183, #209, #241	Interviewing for one, two new openings due to promotions
SWE, #744, #582	Interviewing