

**January 31, 2026 Resolution Needed
Sullivan County Budget Modifications 2026**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1341-43-4311 - COMPUTER WEBINAR AND RELATED EXPENSES			75	
A-1341-47-4703 - DEPT DUES				75
A-1620-211-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				60
A-1620-211-47-4732 - DEPT BLDG/PROP ELECTRONIC MONITORING			60	
A-3010-212-10-1011 - PERSONAL SERV REGULAR PAY (*)			40,000	
A-3010-212-80-8001 - EMPL BENFTS FICA AND MEDICARE (*)			3,060	
A-3010-212-80-8005 - EMPL BENFTS RETIREMENT (*)			6,000	
A-3010-212-80-8006 - EMPL BENFTS WORKERS COMPENSATION (*)			1,000	
A-3010-212-80-8007 - EMPL BENFTS DISABILITY (*)			180	
A-3150-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY				5,000
A-3150-47-4751 - DEPT PRISONER HOUSING			5,000	
A-3410-10-1011 - PERSONAL SERV REGULAR PAY (*)				40,000
A-3410-80-8001 - EMPL BENFTS FICA AND MEDICARE (*)				3,060
A-3410-80-8005 - EMPL BENFTS RETIREMENT (*)				6,000
A-3410-80-8006 - EMPL BENFTS WORKERS COMPENSATION (*)				1,000
A-3410-80-8007 - EMPL BENFTS DISABILITY (*)				180
A Fund Total	-	-	55,375	55,375
EI-6020-62-41-4105 - AUTO/TRAVEL REGISTRATION FEES			550	
EI-6020-62-42-4207 - OFFICE FURNITURE				550
EI Fund Total	-	-	550	550

*Pos 3714 and 3714 move from A-3410 to A-3010-212 and correct one Pos 3714 to 3715

*Pos 3728 add to A-3010 budget neutral - Position created by resolution 169-25