



Sullivan County

Management & Budget Committee

Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Brian McPhillips
Vice Chairman Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Nicholas Salomone Jr.

Thursday, March 13, 2025

10:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. Division of Management & Budget
2. County Treasurer
3. County Audit & Control
4. ITS

5. Real Property Tax Services

[ID-7269](#)

Attachments: [Real Property Tax Services Monthly Report for 2.2025](#)

6. County Corporate Compliance 2024 Annual Report

Discussion:

Public Comment

Resolutions:

1. Modify Resolution 167-24 for consulting services and cost report preparation for the Sullivan County Care Center at Sunset Lake [ID-7271](#)
2. To authorize a 1-year agreement for continued use of a software solution at Public Health Services that supports management of their Early Intervention Program. [ID-7284](#)

3. To authorize a software agreement for the provision of paratransit scheduling and dispatch software. [ID-7285](#)

4. To Modify the 2024 Budget [ID-7290](#)
Attachments: [Year End #4 2024 Resolution Neededfinal](#)

5. To Modify the 2025 Budget [ID-7291](#)
Attachments: [February 28 2025 Resolution Needed](#)

Adjourn