

**2023 Year End #2 Resolution  
Sullivan County Budget Modifications 2023**

| G/L Account  | Revenue<br>Increase | Revenue<br>Decrease | Appropriation<br>Increase | Appropriation<br>Decrease |
|--|---------------------|---------------------|---------------------------|---------------------------|
| A-1230-10-1013 - PERSONAL SERV LONGEVITY                   |                     |                     | 100                       |                           |
| A-1230-10-1015 - PERSONAL SERV OTHER PAY                   |                     |                     | 540                       |                           |
| A-1230-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE    |                     |                     |                           | 10,000                    |
| A-1320-10-1011 - PERSONAL SERV REGULAR PAY                 |                     |                     |                           | 15,000                    |
| A-1320-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE    |                     |                     |                           | 5,000                     |
| A-1340-10-1011 - PERSONAL SERV REGULAR PAY                 |                     |                     | 40,000                    |                           |
| A-1340-10-1013 - PERSONAL SERV LONGEVITY                   |                     |                     | 1,300                     |                           |
| A-1340-10-1015 - PERSONAL SERV OTHER PAY                   |                     |                     | 5,300                     |                           |
| A-1340-80-8001 - EMPL BENFTS FICA AND MEDICARE             |                     |                     | 1,700                     |                           |
| A-1340-80-8005 - EMPL BENFTS RETIREMENT                    |                     |                     |                           | 10,000                    |
| A-1340-80-8006 - EMPL BENFTS WORKERS COMPENSATION          |                     |                     | 3,500                     |                           |
| A-1341-10-1011 - PERSONAL SERV REGULAR PAY                 |                     |                     |                           | 1,000                     |
| A-1341-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE    |                     |                     |                           | 15,000                    |
| A-1410-11-10-1011 - PERSONAL SERV REGULAR PAY              |                     |                     |                           | 20,000                    |
| A-1410-11-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE |                     |                     |                           | 30,000                    |
| A-1410-11-80-8005 - EMPL BENFTS RETIREMENT                 |                     |                     |                           | 3,500                     |
| A-1430-10-1011 - PERSONAL SERV REGULAR PAY                 |                     |                     |                           | 20,000                    |
| A-1430-80-8001 - EMPL BENFTS FICA AND MEDICARE             |                     |                     |                           | 4,000                     |
| A-1430-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE    |                     |                     |                           | 15,000                    |
| A-1430-80-8005 - EMPL BENFTS RETIREMENT                    |                     |                     |                           | 10,000                    |
| A-1680-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE    |                     |                     |                           | 25,000                    |
| A-1680-80-8005 - EMPL BENFTS RETIREMENT                    |                     |                     |                           | 5,000                     |
| A-3020-10-1011 - PERSONAL SERV REGULAR PAY                 |                     |                     |                           | 50,000                    |
| A-3020-10-1012 - PERSONAL SERV OVERTIME PAY                |                     |                     | 23,000                    |                           |
| A-3020-80-8001 - EMPL BENFTS FICA AND MEDICARE             |                     |                     |                           | 20,000                    |
| A-3020-80-8005 - EMPL BENFTS RETIREMENT                    |                     |                     |                           | 25,000                    |
| A-3110-29-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE |                     |                     |                           | 25,000                    |
| A-3110-30-10-1011 - PERSONAL SERV REGULAR PAY              |                     |                     |                           | 5,000                     |
| A-3110-30-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE |                     |                     |                           | 22,000                    |

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| A-3110-31-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE  | 7,000                               |
| A-3140-16-10-1011 - PERSONAL SERV REGULAR PAY               | 30,000                              |
| A-3140-16-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE  | 25,000                              |
| A-4010-206-10-1011 - PERSONAL SERV REGULAR PAY              | 35,000                              |
| A-4010-206-80-8001 - EMPL BENFTS FICA AND MEDICARE          | 5,000                               |
| A-4010-206-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE | 35,000                              |
| A-4010-207-10-1011 - PERSONAL SERV REGULAR PAY              | 33,000                              |
| A-4010-207-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE | 20,000                              |
| A-4010-33-10-1011 - PERSONAL SERV REGULAR PAY               | 50,000                              |
| A-4010-33-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE  | 50,000                              |
| A-4050-10-1011 - PERSONAL SERV REGULAR PAY                  | 25,000                              |
| A-4050-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE     | 10,000                              |
| A-4310-10-1011 - PERSONAL SERV REGULAR PAY                  | 10,000                              |
| A-4310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE     | 15,000                              |
| A-4310-80-8005 - EMPL BENFTS RETIREMENT                     | 5,000                               |
| A-4320-40-10-1011 - PERSONAL SERV REGULAR PAY               | 41,000                              |
| A-4320-40-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE  | 30,000                              |
| A-4320-42-10-1011 - PERSONAL SERV REGULAR PAY               | 14,000                              |
| A-5610-10-1011 - PERSONAL SERV REGULAR PAY                  | 10,000                              |
| A-5680-10-1011 - PERSONAL SERV REGULAR PAY                  | 15,000                              |
| A-5680-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE     | 19,000                              |
| A-6010-38-10-1011 - PERSONAL SERV REGULAR PAY               | 8,000                               |
| A-6010-38-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE  | 4,000                               |
| A-6010-52-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE  | 25,000                              |
| A-6010-57-10-1011 - PERSONAL SERV REGULAR PAY               | 40,000                              |
| A-6010-57-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE  | 95,000                              |
| A-6293-10-1011 - PERSONAL SERV REGULAR PAY                  | 25,000                              |
| A-6293-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE     | 19,000                              |
| A-7610-88-10-1011 - PERSONAL SERV REGULAR PAY               | 10,000                              |
| A-7610-89-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE  | 10,000                              |
| A-8020-90-10-1011 - PERSONAL SERV REGULAR PAY               | 19,940                              |
| A-9999-R2770-R338 - MISC REVENUE OTHER                      | 1,000,000                           |
| <b>A Fund Total</b>   | <b>- 1,000,000 75,440 1,075,440</b> |