

**July 31, 2024 Resolution Needed
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1410-10-42-4207 - OFFICE FURNITURE			3,000	
A-1410-10-47-4710 - DEPT DEPT MISC/OTHER			100	
A-1410-10-47-4732 - DEPT BLDG/PROP ELECTRONIC MONITORING			250	
A-1430-46-4611 - MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			9,000	
A-1460-42-4203 - OFFICE OFFICE SUPPLIES				500
A-1460-42-4207 - OFFICE FURNITURE				350
A-1460-47-4732 - DEPT BLDG/PROP ELECTRONIC MONITORING				2,500
A-1620-211-40-4015 - CONTRACT PROPERTY MAINTENANCE				5,000
A-1920-47-4703 - DEPT DUES			12,409	
A-1989-99-47-4736 - DEPT CONTINGENT				12,409
A-1989-99-47-4736 - DEPT CONTINGENT				9,000
A-3010-41-4106 - AUTO/TRAVEL REPAIRS/MAINTENANCE			4,693	
A-3010-44-4406 - UTILITY WIRELESS COMMUNICATIONS			34,995	
A-3010-45-4507 - SPEC DEPT SUPPLY MEDICAL/CLINICAL			7,747	
A-3010-46-4612 - MISC SERV/EXP EMPL TRAINING			1,315	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	9,062			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	4,693			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	34,995			
A-4010-206-47-4732 - DEPT BLDG/PROP ELECTRONIC MONITORING				30
A-4010-33-47-4732 - DEPT BLDG/PROP ELECTRONIC MONITORING			75	
A-4050-47-4710 - DEPT DEPT MISC/OTHER				45
A-4320-41-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			10,278	
A-4320-41-R4489-R167 - FED AID OTHR HEALTH DEPARTMENTAL AID	10,278			
A-5610-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			5,000	
A-6010-38-40-4002 - CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES(*)			16,667	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(**)			6,764	
A-6010-38-42-4201 - OFFICE ADVERTISING(**)			8,500	
A-6010-38-47-4760 - DEPT CLIENT EXPENSES			23,925	
A-6010-57-R4610-R228 - FED AID DFS ADMIN JOBS TITLE XX	3,935			
A-6119-46-4615 - MISC SERV/EXP DFS BICS/MMIS EXPENSE				19,990

A-7110-39-40-4049 - CONTRACT CONSULTING(***)				5,990	
A-7110-82-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(***)				684	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(****)				44,949	
A Fund Total	62,963	-	-	196,341	49,824
D-5110-46-40-4038 - CONTRACT CONSTRUCTION					75,000
D-5110-46-45-4525 - SPEC DEPT SUPPLY BRIDGE MATERIAL & SUPPLIES				75,000	
D-5110-46-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT				2,000	
D-5142-45-4533 - SPEC DEPT SUPPLY LIQUID ICE CNTRL MATERIAL					2,000
D Fund Total	-	-	-	77,000	77,000

(*) To be funded from the General Fund

(**) To be funded from the Opioid Assigned Fund Balance

(***) To be funded from the Planning Programs Assigned Fund Balance

(****) To be funded from the O&W Assigned Fund Balance