

Ken Watten

Public Comment Executive

11/21/24

ACIA SC Airport profit/loss as a tax rate

2025 Proposed Budget										Property Full Value (True Value)	
FY Year		Expenditures	Income	B=Budget	AC=Actual	Am=Amened	Taxable		Tax Rate	\$ 100K	per month
Am	2012	\$494,540	\$384,841	Profit/(Loss)	Assessed Value				#DIV/0!		
					\$0						
2013 proposed budget	B	\$384,841	\$303,141	-\$81,700	\$0				#DIV/0!		
2014 proposed budget	Am	\$391,716	\$310,016	-\$81,700	\$0				#DIV/0!		
2014 proposed budget	B	\$416,795	\$134,495	-\$81,700	\$5,070,872,788	(\$0.00001611162)			-\$0.016112	(1.61)	(0.13)
2015 proposed budget	Am	\$411,840	\$352,453	-\$59,387	\$5,070,872,788	(\$0.00001171140)			-\$0.011711	(1.17)	(0.10)
2015 proposed budget	B	\$771,622	\$647,322	-\$124,300	\$5,088,375,028	(\$0.00002442823)			-\$0.024428	(2.44)	(0.20)
2016 proposed budget	Am	\$775,451	\$655,776	-\$119,675	\$5,088,375,028	(\$0.00002351930)			-\$0.023519	(2.35)	(0.20)
2016 proposed budget	B	\$476,212	\$351,512	-\$124,700	\$5,116,530,746	(\$0.00002437198)			-\$0.024372	(2.44)	(0.20)
2017 proposed budget	Am	\$469,616	\$344,916	-\$124,700	\$5,116,530,746	(\$0.00002437198)			-\$0.024372	(2.44)	(0.20)
2017 proposed budget	B	\$651,726	\$534,626	-\$117,100	\$5,215,571,013	(\$0.00002245200)			-\$0.022452	(2.25)	(0.19)
2018 proposed budget	Am	\$599,743	\$482,643	-\$117,100	\$5,215,571,013	(\$0.00002245200)			-\$0.022452	(2.25)	(0.19)
2020 proposed budget	Ac	\$371,983	\$65,010	-\$306,973	\$5,215,571,013	(\$0.00005885703)			-\$0.058857	(5.89)	(0.49)
2018 proposed budget	B	\$601,961	\$484,861	-\$117,100	\$5,224,212,016	(\$0.00002241486)			-\$0.022415	(2.24)	(0.19)
2019 proposed budget	Am	\$849,075	\$731,976	-\$117,099	\$5,224,212,016	(\$0.00002241467)			-\$0.022415	(2.24)	(0.19)
2020 proposed budget	Ac	\$851,358	\$89,148	-\$762,210	\$5,224,212,016	(\$0.00014589952)			-\$0.145900	(14.59)	(1.22)
2021 proposed budget	Ac	\$752,358	\$89,148	-\$663,210	\$5,224,212,016	(\$0.00012694929)			-\$0.126949	(12.69)	(1.06)
2019 proposed budget	B	\$936,614	\$699,049	-\$237,565	\$5,462,725,034	(\$0.00004348837)			-\$0.043488	(4.35)	(0.36)
2020 proposed budget	Am	\$1,209,335	\$474,461	-\$734,874	\$5,462,725,034	(\$0.00013452517)			-\$0.134525	(13.45)	(1.12)
2021 proposed budget	Ac	\$862,444	\$458,506	-\$403,938	\$5,462,725,034	(\$0.00007394441)			-\$0.073944	(7.39)	(0.62)
2022 proposed budget	Ac	\$282,017	\$53,940	-\$228,077	\$5,462,725,034	(\$0.00004175151)			-\$0.041752	(4.18)	(0.35)
2020 proposed budget	B	\$460,600	\$480,456	\$19,856	\$5,572,548,557	\$0.00000356318			\$0.003563	0.36	0.03
2021 proposed budget	Am	\$802,980	\$460,600	-\$342,380	\$5,572,548,557	(\$0.00006144047)			-\$0.061440	(6.14)	(0.51)
2022 proposed budget	Ac	\$394,458	\$199,723	-\$194,735	\$5,572,548,557	(\$0.00003494541)			-\$0.034945	(3.49)	(0.29)
2023 proposed budget	Ac	\$677,346	\$389,415	-\$287,931	\$5,572,548,557	(\$0.00005166954)			-\$0.051670	(5.17)	(0.43)

2021 proposed budget	B	2021	\$482,000	\$389,258	-\$708,849	\$5,623,050,781	(\$0.00012606128)	-\$0.126061	(12.61)	(1.05)
2022 proposed budget	AM	2021	\$394,145	\$50,991	-\$343,154	\$5,623,050,781	(\$0.00006102630)	-\$0.061026	(6.10)	(0.51)
2023 proposed budget	AC	2021	\$1,098,264	\$389,415	-\$708,849	\$5,572,548,557	(\$0.00012720374)	-\$0.127204	(12.72)	(1.06)
2024 proposed budget	AC	2021	\$1,098,264	\$540,315	-\$557,949	\$5,623,050,781	(\$0.00009922532)	-\$0.099225	(9.92)	(0.83)
2022 proposed budget	B	2022	\$0	\$210,315	\$210,315	\$5,572,548,557	\$0.00003774126	\$0.037741	3.77	0.31
2023 proposed budget	AM	2022	\$1,111,579	\$589,600	-\$194,735	\$5,664,467,254	(\$0.00003437834)	-\$0.034378	(3.44)	(0.29)
2024 proposed budget	AC	2022	\$1,336,487	\$845,792	-\$490,695	\$5,664,467,254	(\$0.00008662686)	-\$0.086627	(8.66)	(0.72)
2025 proposed budget	AC	2022	\$1,336,487	\$845,792	-\$490,695	\$5,664,467,254	(\$0.00008662686)	-\$0.086627	(8.66)	(0.72)
2023 proposed budget	B	2023	1,774,699	937,100	\$210,315	\$5,699,777,870	\$0.00003689881	\$0.036899	3.69	0.31
2024 proposed budget	AM	2023	1,797,201	837,100	-\$960,101	\$5,699,777,870	(\$0.00016844534)	-\$0.168445	(16.84)	(1.40)
2025 proposed budget	AC	2023	1,422,308	593,018	-\$829,290	\$5,699,777,870	(\$0.00014549514)	-\$0.145495	(14.55)	(1.21)
2026 proposed budget	AC	2023			\$0	\$5,699,777,870	\$0.00000000000	\$0.000000		
2024 proposed budget	B	2024	\$1,796,163	\$649,300	-\$1,146,863	\$5,772,137,220	(\$0.00019868949)	-\$0.198689	(19.87)	(1.66)
2025 proposed budget	AM	2024	\$1,845,233	\$649,300		\$5,772,137,220	#VALUE!	#VALUE!	#VALUE!	#VALUE!
2026 proposed budget	AC	2024			\$0	\$5,772,137,220	\$0.00000000000	\$0.000000	0.00	0.00
2027 proposed budget	AC	2024			\$0	\$5,772,137,220	\$0.00000000000	\$0.000000	0.00	0.00
2025 proposed budget	B	2025	\$2,033,005	\$679,100	-\$1,353,905	\$5,928,843,566	(\$0.00022835904)	-\$0.228359	(22.84)	(1.90)
2026 proposed budget	AM	2025						0.00	0.00	0.00
2027 proposed budget	AC	2025						0.00	0.00	0.00
2028 proposed budget	AC	2025						0.00	0.00	0.00

B=Budget
AC=Actual
Am=Amened
Assembled by/ Kenneth Walter

ACC profit/loss as a tax rate

2022 proposed budget	B	2022	\$21,900,270	\$21,900,270	\$0	\$5,664,467,254	\$0.000000000000	\$0.000000	0.00	0.00
2023 proposed budget	AM	2022	\$22,082,575	\$20,020,953	-\$2,061,622	\$5,664,467,254	(\$0.00036395691)	-\$0.363957	(36.40)	(3.03)
2024 proposed budget	AC	2022	\$15,538,573	\$14,244,830	-\$1,293,743	\$5,664,467,254	(\$0.00022839624)	-\$0.228396	(22.84)	(1.90)
2025 proposed budget	AC	2022	\$15,538,573	\$14,244,830	-\$1,293,743	\$5,664,467,254	(\$0.00022839624)	-\$0.228396	(22.84)	(1.90)
2023 proposed budget	B	2023	\$19,120,301	\$18,470,961	-\$649,340	\$5,699,777,870	(\$0.00011392374)	-\$0.113924	(11.39)	(0.95)
2024 proposed budget	AM	2023	\$18,332,657	\$19,633,439	\$1,300,782	\$5,699,777,870	\$0.00022821626	\$0.228216	22.82	1.90
2025 proposed budget	AC	2023	\$18,095,568	\$4,330,105	-\$13,765,463	\$5,699,777,870	(\$0.00241508763)	-\$2.415088	(241.51)	(20.13)
2026 proposed budget	AC	2023			\$0	\$5,699,777,870	\$0.000000000000	\$0.000000		
2024 proposed budget	B	2024	\$18,928,968	\$19,513,555	\$584,587	\$5,772,137,220	\$0.00010127739	\$0.101277	10.13	0.84
2025 proposed budget	AM	2024	\$19,320,088	\$19,513,555	\$193,467	\$5,772,137,220	\$0.00003351739	\$0.033517	3.35	0.28
2026 proposed budget	AC	2024	\$0	\$0	\$0	\$5,772,137,220	\$0.000000000000	\$0.000000	0.00	0.00
2027 proposed budget	AC	2024	\$0	\$0	\$0	\$5,772,137,220	\$0.000000000000	\$0.000000	0.00	0.00
2025 proposed budget	B	2025	\$20,608,886	\$21,188,886	\$580,000	\$5,928,843,566	\$0.00009782683	\$0.097827	9.78	0.82
2026 proposed budget	AM	2025								
2027 proposed budget	AC	2025								
2028 proposed budget	AC	2025								

B=Budget AC=Actual Am=Amended

Covid Shut down 3/15/2022

Infinite Care Consulting from 10/01/2022 In place

Infinite Care receives \$30,000 per month contract I and and school taxes SC now pays Sunset Lake INC costs

Assembled by Kenneth Walter

ACC profit/loss as a tax rate

Taxable Assessed										Property Full Value (True Value)	
FY Year		Expenditures	Income	from county	Profit/(Loss)	Value	Mil Rate	Tax Rate		\$ 100K	per month
Am	2012	\$16,861,206	\$16,861,206	\$0	\$0	\$0	#DIV/0!	#DIV/0!			
2013 proposed budget	B	2013	\$16,508,822	\$0	\$0	\$0	#DIV/0!	#DIV/0!			
2014 proposed budget	Am	2013	\$16,508,822	\$0	\$0	\$0	#DIV/0!	#DIV/0!			
2014 proposed budget	B	2014	\$17,080,832	\$0	\$0	\$5,070,872,788	\$0.000000000000	\$0.000000	0.00	0.00	0.00
2015 proposed budget	Am	2014	\$17,080,832	\$0	\$0	\$5,070,872,788	\$0.000000000000	\$0.000000	0.00	0.00	0.00
2015 proposed budget	B	2015	\$16,866,927	\$0	\$0	\$5,088,375,028	\$0.000000000000	\$0.000000	0.00	0.00	0.00
2016 proposed budget	Am	2015	\$16,866,927	\$0	\$0	\$5,088,375,028	\$0.000000000000	\$0.000000	0.00	0.00	0.00
2016 proposed budget	B	2016	\$17,967,074	\$1,428,069	-\$1,428,069	\$5,116,530,746	(\$0.00027910885)	-\$0.279109	(27.91)	(2.33)	(2.33)
2017 proposed budget	Am	2016	\$17,967,074	\$1,428,069	-\$1,428,069	\$5,116,530,746	(\$0.00027910885)	-\$0.279109	(27.91)	(2.33)	(2.33)
2017 proposed budget	B	2017	\$18,017,014	\$573,750	-\$583,750	\$5,215,571,013	(\$0.00011192447)	-\$0.111924	(11.19)	(0.93)	(0.93)
2018 proposed budget	Am	2017	\$18,017,014	\$573,750	-\$573,750	\$5,215,571,013	(\$0.00011000713)	-\$0.110007	(11.00)	(0.92)	(0.92)
2019 proposed budget	Ac	2017	\$17,649,756	\$24,150,485	\$6,500,729	\$5,215,571,013	\$0.00124640792	\$1.246408	124.64	10.39	10.39
2020 proposed budget	Ac	2017	\$17,649,756	\$24,150,485	\$6,500,729	\$5,215,571,013	\$0.00124640792	\$1.246408	124.64	10.39	10.39
2018 proposed budget	B	2018	\$18,115,907	\$2,180,871	-\$2,180,871	\$5,224,212,016	(\$0.00041745454)	-\$0.417455	(41.75)	(3.48)	(3.48)
2019 proposed budget	Am	2018	\$18,133,304	\$15,955,433	\$2,177,871	\$5,224,212,016	(\$0.00041688029)	-\$0.416880	(41.69)	(3.47)	(3.47)
2020 proposed budget	Ac	2018	\$19,299,814	\$14,144,016	-\$5,155,798	\$5,224,212,016	(\$0.00098690443)	-\$0.986904	(98.69)	(8.22)	(8.22)
2021 proposed budget	Ac	2018	\$19,834,882	\$14,144,016	-\$5,690,866	\$5,224,212,016	(\$0.00108932524)	-\$1.089325	(108.93)	(9.08)	(9.08)
2019 proposed budget	B	2019	\$19,173,564	\$15,657,836	-\$3,515,728	\$5,462,725,034	(\$0.00064358502)	-\$0.643585	(64.36)	(5.36)	(5.36)
2020 proposed budget	Am	2019	\$19,289,437	\$15,767,836	-\$3,521,601	\$5,462,725,034	(\$0.00064466012)	-\$0.644660	(64.47)	(5.37)	(5.37)
2021 proposed budget	Ac	2019	\$19,299,814	\$14,144,016	-\$5,155,798	\$5,462,725,034	(\$0.00094381430)	-\$0.943814	(94.38)	(7.87)	(7.87)
2022 proposed budget	Ac	2019	\$18,708,055	\$15,784,603	-\$2,923,452	\$5,462,725,034	(\$0.00053516367)	-\$0.535164	(53.52)	(4.46)	(4.46)
2020 proposed budget	B	2020	\$19,698,701	\$16,328,484	-\$3,370,217	\$5,572,548,557	(\$0.00060478917)	-\$0.604789	(60.48)	(5.04)	(5.04)
2021 proposed budget	Am	2020	\$19,326,810	\$16,328,484	-\$2,998,326	\$5,572,548,557	(\$0.00053805292)	-\$0.538053	(53.81)	(4.48)	(4.48)
2022 proposed budget	Ac	2020	\$17,810,229	\$14,055,959	-\$3,754,270	\$5,572,548,557	(\$0.00067370790)	-\$0.673708	(67.37)	(5.61)	(5.61)
2023 proposed budget	Ac	2020	\$17,810,229	\$14,055,959	-\$3,754,270	\$5,572,548,557	(\$0.00067370790)	-\$0.673708	(67.37)	(5.61)	(5.61)
2021 proposed budget	B	2021	\$19,219,007	\$12,894,487	-\$6,324,520	\$5,623,050,781	(\$0.00112474887)	-\$1.124749	(112.47)	(9.37)	(9.37)
2022 proposed budget	Am	2021	\$19,990,637	\$12,894,487	-\$7,096,150	\$5,623,050,781	(\$0.00126197509)	-\$1.261975	(126.20)	(10.52)	(10.52)
2023 proposed budget	Ac	2021	\$15,370,928	\$13,828,129	-\$1,542,799	\$5,623,050,781	(\$0.00027437045)	-\$0.274370	(27.44)	(2.29)	(2.29)
2024 proposed budget	Ac	2021	\$15,370,928	\$14,529,073	-\$841,855	\$5,623,050,781	(\$0.00014971499)	-\$0.149715	(14.97)	(1.25)	(1.25)