

April 30, 2023 Resolution
Sullivan County Budget Modifications 2023

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			50,000	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	50,000			
A-1410-10-42-4202 - OFFICE MICROFILMING/ ELECTRONIC DATA ST			33,754	
A-1410-10-R3060-R239 - ST AID RECORD MANAGMNT MAIN	33,754			
A-1450-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES (*)			77,430	
A-1450-47-4711 - DEPT ASSIGNED COUNSEL			10,000	
A-1490-41-4104 - AUTO/TRAVEL MILEAGE/TOLLS			12	
A-1620-21-47-4732 - DEPT BLDG/PROP ELECTRONIC MONITORING				12
A-1680-40-4013 - CONTRACT CONTRACT OTHER (*)			175,000	
A-1680-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE			9,794	
A-1989-99-47-4736 - DEPT CONTINGENT				9,794
A-1989-99-47-4736 - DEPT CONTINGENT				10,000
A-1989-99-47-4736 - DEPT CONTINGENT				10,400
A-1989-99-47-4736 - DEPT CONTINGENT				1,183
A-1989-99-47-4736 - DEPT CONTINGENT				5,000
A-3010-43-4301 - COMPUTER SUPPLIES			1,473	
A-3010-45-4543 - SPEC DEPT SUPPLY FOOD			1,183	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	1,473			
A-3110-29-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES (**)			8,000	
A-3110-29-47-4724 - DEPT DRUG FORFEITURE PROCEEDS NYS (***)			5,000	
A-4320-41-42-4201 - OFFICE ADVERTISING			51,500	
A-4320-41-45-4507 - SPEC DEPT SUPPLY MEDICAL/CLINICAL			54,195	
A-4320-41-R4489-R167 - FED AID OTHR HEALTH DEPARTMENTAL AID	54,195			
A-4320-41-R4489-R167 - FED AID OTHR HEALTH DEPARTMENTAL AID	51,500			
A-6293-40-4001 - CONTRACT AGENCIES			10,400	
A-6293-40-4001 - CONTRACT AGENCIES			5,000	
A-8020-90-40-4001 - CONTRACT AGENCIES			15,600	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*)			235,000	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			29,700	

A-8020-90-47-4796 - DEPT PLANS AND PROGRESS (****)				3,263	
A-8020-90-47-4796 - DEPT PLANS AND PROGRESS (****)				23,000	
A-8020-90-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID	15,600				
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	29,700				
A Fund Total	236,222	-	799,304		36,389

(*) To be funded from the FEMA PA Reimbursement

(**) To be funded from the Opioid Assigned Fund Balance

(***) To be funded from the Sheriff State Drug Forfeiture Assigned Fund Balance

(****) To be funded from the Planning Programs Assigned Fund Balance