



Sullivan County
Certified Copy
Resolution: 398-23

100 North Street
Monticello, NY 12701

File Number: ID-5821

Enactment Number: 398-23

To adopt the 2023-2024 Opioid Settlement Spending Plan.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: up to \$772,000

Are funds already budgeted? Yes Opioid Settlement Funding

Specify Compliance with Procurement Procedures:

RFP

RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO ADOPT THE 2023-2024 OPIOID SETTLEMENT SPENDING PLAN

WHEREAS, the County of Sullivan is a party to litigation seeking to hold opioid supply chain participants accountable for harm done to our community and many others; and

WHEREAS, aside from monies provided to the county via the resolution of litigation, the County was also provided with \$670,076 in supplementary state aid from the New York State Office of Addiction Services and Supports (OASAS) to abate and alleviate the harmful impacts of opioid use in our community; and

WHEREAS, members of the Substance Use Task Force have collaborated across law enforcement, health and human services, medical provider pillars to determine the best use of said funds following the receipt of responses to Request for Proposals (#R-23-17) within the terms established through litigation and subject to audit requirements established by the office of the NYS Comptroller, and

WHEREAS, approved uses of these funds include the treatment of opioid use disorder (OUD), support for people in treatment and recovery, connecting people to care, addressing the needs of criminal justice-involved persons, addressing the needs of pregnant or parenting women and their families, preventing the over-prescribing and dispensing of opioids, preventing the misuse of opioids, preventing overdose deaths, supporting first responders, and providing coordination, training, research and analysis of all of these efforts; and

WHEREAS, settlements with some, but not all, of the litigants prohibit use of said funds for the purpose of funding law enforcement expenditures related to the opioid epidemic; and

WHEREAS, funds previously authorized for expenditure in Resolution 271-22 (modified by Resolution 121-23) are unspent but remain available for use to these ends;

NOW, THEREFORE, BE IT RESOLVED, that the 2023-24 Opioid Settlement Budget Plan is hereby approved with the following funding authorizations effective July 1, 2023 - June 30, 2024:

Name Description (Funds Requested)

Catholic Charities of Orange, Sullivan and Ulster Too Good for Drugs School-based Prevention (\$25k)

Catholic Charities of Orange, Sullivan and Ulster Services - Psychiatrists, Nursing, Residential Services, Nursing Directors for Drug & Jail Discharge Support (\$334k)

Bold Gold Media Group Marketing - Advertising (\$60k-75k)

Lamar of Scranton Marketing - Signage (\$33k)


Village of Liberty Police Department Quick Response Team, Non-Fatal Overdose Follow-up (\$15k)
Village of Liberty Police Department Officer EAP Program (\$11k)
Sullivan180 Prevention & School Based/Youth Focus Programs (\$89k)
Action Towards Independence, Inc. Wrap-around services for individuals with Opioid Use Disorder and any co-occurring Mental Health conditions. Wrap-around services include: housing supports, transportation assistance, and case management support services (\$85k)
The Corona Self Help Center Inc. Empowerment Services and Peer Supports. (\$105k)

BE IT FURTHER RESOLVED, that the Sullivan County Legislature authorizes the Sullivan County Manager to make the necessary budgetary amendments to increase revenue and expense accounts based upon this spending plan, and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature authorizes the Sullivan County Manager to procure the items and services in this spending plan including the authority to enter into the necessary contracts upon satisfactory completion of all applicable Sullivan County acquisition policies, with such contracts to be in a form as the County Attorney shall approve.

I, AnnMarie Martin, certify that this is a true copy of Enactment Number 398-23, passed by the County Legislature on 9/21/2023.

Attest:



AnnMarie Martin

9/22/23

Date Certified