

## **Amendments to the 2026 Tentative Budget**

### **Capital Amendments**

Add funds for Care Center Elevator Modernization Reso 431-25	306,750
Add funds for Government Center Elevator Modernization Reso 431-25	153,750
Restore Public Safety perimeter fence funding	150,465
<b>Net Total Capital Amendments</b>	<b>610,965</b>

**Net Total Capital Amendments to Be Funded as Follows:  
Increase to Appropriate Fund Balance - Construction Building Repair      610,965**

### **Administrative Amendments**

Increase Grants Department funds to cover tuition reimbursement	308
Add funds for Community Assistance Center Food Budget Reso 447-25	40,000
Update salary for Assistant County Attorney (includes payroll taxes)	5,006
Update salary for Sheriff (\$145,000)(includes payroll taxes)	26,913
Update salary for Treasurer (\$135,000)(includes payroll taxes)	43,060
Remove Treasurer Stipend	(12,000)
Abolish two clerical positions Reso 398-25	(91,250)
Create Assistant Social Worker II Reso 398-25	58,825
Add Senior Assistant District Attorney (includes payroll taxes, disability, and health insurance)	173,418
Health Insurance Savings	(238,376)
Reclassify Help Desk Coordinator to Admin Assistant (includes payroll taxes and health insurance)	(17,686)
Update salary for Deputy Comm of Human Resources (includes payroll taxes)	3,317
Add Student Intern (Temp) in BOE (includes payroll taxes and disability)	6,549
Add Legislative Discretionary Funding - \$10,000 per district	90,000
Update salary for Assistant District Attorney (includes payroll taxes)	11,088

Add funding for Legal Services and Lobbyist	80,000
Decrease Contingent	(112,295)
<b>Net Total Administrative Amendments</b>	<b>66,877</b>
<b>Legislative Amendments</b>	
Add Assistant County Attorney for Juvenile cases (includes payroll taxes, disability, and health insurance)(38% County share)	61,808
Decrease Contingent	(624,725)
Increase Non Property Mortgage Tax	(250,000)
Add EMS Billing Revenue	(200,000)
Reduce Cornell Contract	(50,000)
Reduce Computer Hardware Purchases/Leases	(245,700)
Reduce Judgement & Claims	(20,000)
Reduce Stream Maintenance & Remediation Contract	(20,000)
Increase Electrical Licensing Revenue	(20,000)
Increase Airport Fuel Revenue	(50,000)
Increase Cannabis Revenue	(20,000)
Increase Int/Penalty Revenue	(50,000)
Increase Interest Earned Revenue	(115,000)
Increase Sales and Use Tax Main	(2,500,000)
Increase Rates for Pathological Services	90,000
Increase funding for SCCC Contract - The Hudson Valley Rivermen	14,000
Abolish Position#2653 Home Care Med Social Worker	(124,613)
Reclassify Position#3511 to Healthy Families Program Manager	100,612
<b>Net Total Legislative Amendments</b>	<b>(4,023,618)</b>
<b>Net Change to Operating Budget</b>	<b>(3,956,741)</b>

Add funds to Recreation 2,800

**Net Total Legislative Amendments EI Fund 2,800**

**Budget Neutral Requests**

Increase revenue and expense lines for contract between Jail and OFA  
to provide meals to clients

**Technical Amendments**

Treasurer's - Correct salary for position 31 County Treasurer in position detail for  
A-1325-15, recommended should be \$9,500

Treasurer's - Correct salary for position 31 County Treasurer in position detail for  
A-1330-204, requested should be \$58,500

Human Resources - Change title of position 3518 to Law Intern

Move Student Intern position 3521 from 1165 to 1430 and correct title to  
Law Intern

Replace Mangement Confidential Salary Schedule