

**June 30, 2024 Resolution Needed  
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			19,345	
A-1165-40-4001 - CONTRACT AGENCIES			38,690	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	19,345			
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	38,690			
A-1340-41-4104 - AUTO/TRAVEL MILEAGE/TOLLS			5,000	
A-1450-42-4207 - OFFICE FURNITURE				12,300
A-1620-21-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				3,000
A-1680-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE			12,300	
A-1989-99-47-4736 - DEPT CONTINGENT				5,000
A-4320-41-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES(*)			161,200	
A-5610-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			3,000	
A-6010-38-40-4001 - CONTRACT AGENCIES(**)			9,048	
A-6010-38-40-4002 - CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES(***)			16,667	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(**)			15,825	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(**)			1,308	
A-6010-38-42-4201 - OFFICE ADVERTISING(**)			5,224	
A-6010-38-42-4201 - OFFICE ADVERTISING(**)			8,500	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			5,000	
A-7110-39-40-4049 - CONTRACT CONSULTING(****)			4,420	
A-7110-39-40-4049 - CONTRACT CONSULTING(****)			2,670	
A-7110-82-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(****)			4,412	
A-7610-87-40-4008 - CONTRACT LEGAL SERVICES			10,000	
A-7610-87-R4772-R216 - FED AID AGING PROGRM IIIB	10,000			
A-8020-90-40-4001 - CONTRACT AGENCIES(****)			1,250	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(*****)			14,790	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(*****)			31,510	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	5,000			
<b>A Fund Total</b>	<b>73,035</b>	<b>-</b>	<b>370,159</b>	<b>20,300</b>

(\*) To be funded from the Mental Health Emergency Response Assigned Fund Balance

(\*\*) To be funded from the Opioid Assigned Fund Balance

(\*\*\*) To be funded from the General Fund

(\*\*\*\*) To be funded from the Planning Programs Assigned Fund Balance

(\*\*\*\*\*) To be funded from the O&W Assigned Fund Balance