

**March 31, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1230-40-4008 - CONTRACT LEGAL SERVICES			200,000	
A-1230-40-4013 - CONTRACT CONTRACT OTHER			19,506	
A-1410-10-42-4202 - OFFICE MICROFILMING/ ELECTRONIC DATA ST			66,820	
A-1410-10-R3060-R239 - ST AID RECORD MANAGMNT MAIN	66,820			
A-1989-99-47-4736 - DEPT CONTINGENT				19,506
A-1989-99-47-4736 - DEPT CONTINGENT				200,000
A-1989-99-47-4736 - DEPT CONTINGENT				29,243
A-3010-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			2,478	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	2,478			
A-3150-10-1012 - PERSONAL SERV OVERTIME PAY			29,243	
A-4220-40-4013 - CONTRACT CONTRACT OTHER(***)			12,157	
A-4220-42-4205 - OFFICE PRINTING(***)			594	
A-4220-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE(***)			1,960	
A-4310-42-4205 - OFFICE PRINTING				302
A-4320-40-42-4205 - OFFICE PRINTING			302	
A-6010-38-40-4001 - CONTRACT AGENCIES(*)			12,349	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*)			17,375	
A-6010-38-42-4201 - OFFICE ADVERTISING(*)			7,454	
A-6010-38-47-4703 - DEPT DUES			400	
A-6010-57-R4610-R228 - FED AID DFS ADMIN JOBS TITLE XX	400			
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			20,253	
A-7110-39-40-4049 - CONTRACT CONSULTING(****)			4,980	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(**)			18,753	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(**)			37,666	
A-8020-90-47-4763 - DEPT NEW INITIATIVES				75,000
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	20,253			
A-8989-99-40-4035 - CONTRACT COOPERATIVE EXTENSION			75,000	
A Fund Total	89,951	-	527,290	324,051

(*) To be funded from the Opioid Assigned Fund Balance

(**) To be funded from the O&W Assigned Fund Balance

(***) To be funded from the CS Opioid Abatement Assigned Fund Balance

(****) To be funded from the Planning Programs Assigned Fund Balance