



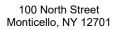
Economic Development Committee Meeting Agenda - Final

Chairman Matt McPhillips Vice Chairman Brian McPhillips Committee Member Luis Alvarez Committee Member Cat Scott Committee Member Joe Perrello

Thursday, June 5, 2025 9:30 AM **Government Center** Call To Order and Pledge of Allegiance Roll Call **Comments: Reports: Division of Community Resources ID-7476** Workforce Development Monthly Report June 2025 Attachments: 2025 Economic Dev June Report 2. **SCVA 3.** IDA **ID-7503 Attachments:** IDA Activity Report May 2025.docx 4. Partnership for Economic Development 5. **Chamber of Commerce Discussion: Public Comment Resolutions:** To accept and authorize an award with the New York State Department of **ID-7492** Labor for the RR Fiscal Incentive grant To accept and authorize an award with the New York State Department of 2. **ID-7494**

Labor for the RR Program Incentive grant

Adjourn





Legislative Memorandum

File #: ID-7476 **Agenda Date:** 6/5/2025 **Agenda #:** 1.

Division of Community Resources Monthly Report Workforce Development June 2025

Workforce Development

- The Electrical training program began March 25 and will run through June 2. Graduation is set for June 10 at 5:30 at the dining room at the BOCES Rubin Pollock building. Fourteen (14) of the fifteen (15) students will be graduating. One was unable to finish the training for personal reasons. The CWD will be holding a targeted job fair on June 12 for the graduates.
- There will be Heating, Ventilations and Air Conditioning (HVAC) training starting at SUNY Sullivan in September for high school students. This is a partnership between the college and BOCES. The plan is offer adult classes in Spring 2026.
- A Certified Nursing Assistant (CNA) is scheduled to start on September 8 with sixteen (16) seats. Interested adults will need to have background checks, drug testing, and physicals along with completion of required paperwork in order to participate. Recruitment has already begun.
- The Center for Workforce Development (CWD) will receive performance incentive funding between \$65,000 and \$79,000 based on Workforce Innovation and Opportunity Act (WIOA) program year 2023 positive performance outcomes on expenditures and priority of service. This funding is targeted to training and supportive services for individuals enrolled in WIOA Adult, Dislocated Worker or Youth programming.
- The Summer Youth Employment Program (SYEP) applications are now available. The application deadline was extended to May 30, 2025. The program provides six weeks of paid work experience to low income youth aged 14 through 20. The applications can be found on the County website under the Center for Workforce Development youth services. Applications can also be picked up at the CWD office, 50 North Street, Monticello. The program will run from July 7 through August 15. There will be 50 spots available. The following worksites have been secured: Bold Gold Media, Catskill Radio (WJFF), A Single Bite, Federation for he homeless, Catholic Charities Food Pantry,

Hurleyville Performing Arts center, United Way, Monticello Central School, Woodridge Housing Authority, SUNY Sullivan Liberty Partnership program (LPP) and Literacy Volunteers (LVA). There is one more site under development. As of May 20, ninety-seven (97) applications have been received. Interviews are underway to fill 3 Crew Leader positions and one Supervisor Crew Leader position.

- The NYS Systems Change and Inclusive Opportunities Network (NYSCION) update:
 - ✓ The CWD is eligible to receive up to an additional \$100,000 from the Office of Mental Health that will support trainings and events.
 - ✓ As of April, there are 213 participants who have received services, 211 are enrolled, 6 are active in the Ticket to Work program and 39 individuals with disabilities have gained employment.
 - ✓ New York Employment Services System (NYESS) has put a freeze on new ticket to work applications due to he results of a recent audit of the program. All of the networks are still allowed to provide supportive services.
 - ✓ The Disability Resource Coordinator (DRC) will be facilitating training for the Workforce Innovation and Opportunity Act (WIOA) Training and Assistance/Accessibility Workgroup (TAAG), a NY SCION statewide working group at the end of May.

• Center Services:

- There will be an in-house hiring event at the Career Center on Tuesday June 17 from 2:00pm to 4pm. All businesses not yet confirmed.
- May hiring events were on May 8 and May 29 for a total of 7 businesses.
- There were 5 in-house recruitment events through April 2025 hosting 19 businesses and 82 jobseekers.

- The CWD provided services to 12 new business customers and listed 259 jobs in April.
- There were 621 participants that came to the Career Center for services in April.

Temporary Assistance Caseload Profile 2025

April 2025	TANF/SNM	Safety Net
Total Caseload - 300	Cases - 173	Caseload - 127
Medical Issues	6%	1%
Disabled	16%	0
Pregnant/Newborn	4%	0
Needed in Home	5%	0
No Child Care	12%	0
Criminal Justice		
Involved	14%	68%
Cases Closed	26	24

<u>Labor Market Data for April 2025</u>

✓ Sullivan County's total nonfarm jobs increased 2.3% (700) and private sector jobs increase 2.9% (700) for April 2025.

Please note: The net month (March 2025 – April 2025) showed an increase in nonfarm jobs of 1.6% (500) and an increase of 2.0% (500) in private sector jobs.

- ✓ For Sullivan County the job gains were:
 - Private Educational and Health Services at 6.0% (500)
 - Manufacturing at 10% (200)
 - Trade, Transportation and Utilities at 2.3% (100)

For Sullivan County the sectors that showed no job growth were:

- Financial Activities
- Other Services
- Government
- Information
- Mining, Logging and Construction

For Sullivan County the sectors that showed job losses were:

- Leisure & Hospitality at -5.4% (-200)
- Professional and Business Services at -4.5% (-100)

NYS showed an increase of 1.1% (110,000) in total nonfarm jobs and 1.0% (85,000) in private sector jobs.

NYS saw the largest jobs gains were found in:

- Private Educational and Health Services at 3.5% (81,800)
- Government at 1.7% (25,000)
- Professional and Business Services at 1.1% (15,100)
- Financial Activities at 0.4% (2,800)
- Other Services at 0.4% (1,700)
- Leisure & Hospitality at 0.2% (1,500)
- Trade, Transportation and Utilities at 0% (100)

NYS saw job losses in:

- Mining, Logging and Construction at -1.9% (-7,500)
- Information at -2.0% (-5,700)
- Manufacturing at -1.1% (-4,700)
- ✓ Within the region, Sullivan County's private employment sector posted the fastest gains year-over-year, up 2.9 percent. The second fastest growth was recorded in the Kingston MSA (+1.7 percent), followed by Westchester County (+0.5 percent), Rockland County (+0.2 percent), and the Kiryas Joel-Poughkeepsie-Newburgh MSA (+0.1 percent). Putnam County was the only county in the region to decline at -1.3 percent.
- ✓ The Hudson Valley region showed an increase of 0.5% (4,700) in total nonfarm jobs and an increase of 0.4% (3,700) in private sector jobs.

The largest job gains were found in:

- Private Educational and Health Services at 1.2% (2,900)
- Leisure & Hospitality at 1.3% (1,200)
- Government at 0.6% (1,000)
- Trade, Transportation and Utilities at 0.4% (700)
- Financial Activities at 1.3% (600)
- Manufacturing at 1.2% (500)
- Professional and Business Services at 0.2% (200)
- Other Services at 0.4% (200)

The Region's job losses were in:

- Mining, Logging and Construction at -2.9% (-1,700)
- Information at -6.9% (-900)
- ✓ Sullivan County's unemployment rate was 2.9% for April 2025 down from 3.4% in April 2024.

April 2025 had 37,000 people in the labor force (36,000 employed & 1,100 unemployed). The number of employed individuals increased by 2.0% (700) and the number of unemployed individuals decreased by -8.3% (-100). Overall

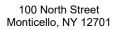
there was an increase of 1.4% (500) in the labor force compared to April 2024.

The total labor force increased by 0.3% (100) March 2025 to April 2025. The number of employed workers increased by 1.4% (500) and the number of unemployed decreased by -21.4% (-300).

✓ The Hudson Valley's unemployment rate was 2.7% for April 2025, a decrease from 3.0% in April 2024.

The Hudson Valley unemployment rate of 2.7% for April 2025 tied with the Capital Region and Long Island for the lowest rate among the ten (10) labor market regions in New York State.

- ✓ NYS's unemployment rate was 3.6% in April 2025, a decrease from 3.9% in April 2024.
- ✓ The April 2025 unemployment rates across the 62 NYS counties ranged from a low of 2.4% for Putnam and Saratoga Counties to a high of 6.1% for Bronx County. Sullivan County with a 2.9% rate ranked 14th in the State along with Onondaga, Ontario, Tioga and Ulster Counties.
- ✓ Hudson Valley unemployment rankings for April 2025:
 - # 1 Putnam County at 2.4%
 - # 3 Rockland County at 2.5%
 - # 4 Dutchess County at 2.6%
 - # 4 Westchester County at 2.6%
 - #14 Ulster County at 2.9%
 - #14 Sullivan County at 2.9%
 - #24 Orange County at 3.1%





Legislative Memorandum

File #: ID-7503 Agenda Date: 6/5/2025 Agenda #: 3.

ACTIVITY REPORT -MAY 2025

COUNTY OF SULLIVAN INDUSTRIAL DEVELOPMENT AGENCY (IDA), SULLIVAN COUNTY FUNDING CORPORATION (SCFC), THE SULLIVAN COUNTY INFRASTRUCTURE LOCAL DEVELOPMENT CORPORATION (TSCILDC).
SULLIVAN COUNTY RESORT FACILITIES LOCAL DEVELOPMENT CORPORATION (SCRFLDC)

May 29, 2025

Following the Sullivan County Legislature's April 24 resolution authorizing the creation of the Sullivan County Resort Facilities Local Development Corporation (SCRFLDC), the SCRFLDC Board held its organizational meeting on May 5. At that time the SCRFLDC Board adopted various policies, standards, and procedures in accordance with New York State Law.

At its regular monthly meeting on May 12, the IDA Board adopted the following resolutions:

- Resolutions extending the sales tax abatement periods for the NY Forestburgh I, LLC project (solar photovoltaic electricity generating facility in the Town of Forestburgh) and the Maude Crawford Realty LLC and Bridgeville Ski Company Inc. project (renovation of Holiday Mountain in the Town of Thompson)
- Resolutions authorizing the amendment of the Maude Crawford Realty LLC and Bridgeville Ski Company Inc. project documents to increase the authorized sales tax exemption and to include the construction of a summer day camp in the project description

The SCFC and TSCILDC Boards also met on May 12 to conduct routine business.

Also on May 12, the IDA, SCFC, and TSCILDC Boards adopted resolutions authorizing the use of videoconferencing to conduct meetings in extraordinary circumstances and adopted written policies for videoconferencing.

The next regular meeting of the IDA Board is scheduled for 11:00 AM on Monday, June 9.

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100 North Street Monticello, NY 12701

Legislative Memorandum

File #: ID-7492 Agenda Date: 6/5/2025 Agenda #: 1.

Narrative of Resolution:

Resolution introduced by the Economic Development Committee to accept and authorize an award with the New York State Department of Labor for the RR Fiscal Incentive grant

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 50,000.00

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: A-6293-47-4780 (Client Training)

Specify Compliance with Procurement Procedures: N/A

RESOLUTION INTRODUCED BY THE ECONOMIC DEVELOPMENT COMMITTEE TO ACCEPT AND AUTHORIZE AN AWARD WITH THE NEW YORK STATE DEPARTMENT OF LABOR FOR THE RR FISCAL INCENTIVE GRANT

WHEREAS, the Center for Workforce Development (CWD) is being awarded funds through the Governor of New York through the New York State Department of Labor (NYSDOL); and

WHEREAS, CWD is being awarded funds through NYSDOL under the Workforce Innovations Opportunities Act (WIOA) for meeting the requirements under Program Guidance Letter #24-01.1 for State-Level Training and Supportive Services Funding Grant (RR Fiscal Incentive); and

WHEREAS, CWD would like to accept this award in the amount of \$50,000 to be utilized following all guidelines mandatory under WIOA for funds approved for the period of July 1, 2024 through June 30, 2026; and

WHEREAS, NYSDOL is the pass-through entity of WIOA funds to the local area, and the Chairman of the Sullivan County Legislature is required to execute the Subrecipient Agreement Attestation for all fiscal and operational aspects of the grant; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the Chairman of the Legislature to execute any and all necessary documents to accept the award in the amount of \$50,000 for services that will be provided by the staff of CWD for the period of July 1, 2024 through June 30, 2026, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.



100 North Street Monticello, NY 12701

Legislative Memorandum

File #: ID-7494 Agenda Date: 6/5/2025 Agenda #: 2.

Narrative of Resolution:

Resolution introduced by the Economic Development Committee to accept and authorize an award with the New York State Department of Labor for the RR Program Incentive grant

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 50,333.33

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: A-6293-47-4780 (Client Training)

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY THE ECONOMIC DEVELOPMENT COMMITTEE TO ACCEPT AND AUTHORIZE AN AWARD WITH THE NEW YORK STATE DEPARTMENT OF LABOR FOR THE RR PROGRAM INCENTIVE GRANT

WHEREAS, the Center for Workforce Development (CWD) is being awarded funds through the Governor of New York through the New York State Department of Labor (NYSDOL); and

WHEREAS, CWD is being awarded funds through NYSDOL under the Workforce Innovations Opportunities Act (WIOA) for meeting the requirements under Program Guidance Letter #24-01.1 for State-Level Training and Supportive Services Funding Grant (RR Program Incentive); and

WHEREAS, CWD would like to accept this award in the amount of \$50,333.33 to be utilized following all guidelines mandatory under WIOA for funds approved for the period of July 1, 2024 through June 30, 2026; and

WHEREAS, NYSDOL is the pass-through entity of WIOA funds to the local area, and the Chairman of the Sullivan County Legislature is required to execute the Subrecipient Agreement Attestation for all fiscal and operational aspects of the grant; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the Chairman of the Legislature to execute any and all necessary documents to accept the award in the amount of \$50,333.33 for services that will be provided by the staff of CWD for the period of July 1, 2024 through June 30, 2026, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.