

2024 Year End #2 Resolution
Sullivan County Budget Modifications 2024

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1330-204-40-4003 - CONTRACT AUCTION SERVICES			70,000	
A-1330-204-R1232-R272 - TAX COLLECTR FEE PUBLIC AUCTN BUYER PREM	70,000			
A-3110-29-21-2103 - FIXED MACHINERY/EQUIPMENT				6,000
A-3110-29-21-2105 - FIXED AUTOMOTIVE EQUIP				5,000
A-3110-29-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES				10,000
A-3110-29-44-4406 - UTILITY WIRELESS COMMUNICATIONS				5,000
A-3110-29-46-4603 - MISC SERV/EXP EMPL UNIFORM ALLOWANCE				6,000
A-3110-29-46-4612 - MISC SERV/EXP EMPL TRAINING				5,000
A-3110-29-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				14,307
A-3150-47-4708 - DEPT INSURANCE			51,307	
A-4220-40-4013 - CONTRACT CONTRACT OTHER			9,232	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES			51,790	
A-4220-R3489-R207 - ST AID OTHR HEALTH ADDICTION CONTRL	51,790			
A-4220-R3489-R207 - ST AID OTHR HEALTH ADDICTION CONTRL	9,232			
A-6010-38-40-4001 - CONTRACT AGENCIES(*)			13,607	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*)			11,121	
A-6010-38-42-4201 - OFFICE ADVERTISING(*)			2,454	
A-6010-38-42-4201 - OFFICE ADVERTISING(*)			5,000	
A-6293-10-1012 - PERSONAL SERV OVERTIME PAY			1,500	
A-6293-10-1013 - PERSONAL SERV LONGEVITY			1,300	
A-6293-10-1015 - PERSONAL SERV OTHER PAY			1,800	
A-6293-40-4001 - CONTRACT AGENCIES			26,093	
A-6293-40-4022 - CONTRACT CLIENT TRAINING			23,380	
A-6293-41-4102 - AUTO/TRAVEL LODGING			250	
A-6293-41-4103 - AUTO/TRAVEL MEALS			100	
A-6293-41-4105 - AUTO/TRAVEL REGISTRATION FEES			350	
A-6293-41-4109 - AUTO/TRAVEL CO FLEET CHARGEBACK			700	
A-6293-44-4405 - UTILITY PHONE LAND LINES			350	
A-6293-R1989-R247 - ECONOMIC ASSIST MISC FEE/REIMBURSMNT	3,751			
A-6293-R3789-R167 - ST AID ECONOMIC ASSIST DEPARTMENTL AID	10,343			
A-6293-R4789-R314 - FED AID OTHR ECONOMIC ASSIST TANF SUMMER YOUTH	9,873			
A-6293-R4789-R393 - FED AID OTHR ECONOMIC ASSIST TRADE ADJUSTMENT ACT - TRAINING	23,116			
A-6293-R4791-R106 - FED AID WIA/WIOA ADMINISTRATION - POOL	8,740			
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			1,512	

A-7110-39-40-4049 - CONTRACT CONSULTING(**)				2,490	
A-8020-90-40-4001 - CONTRACT AGENCIES(**)				16,250	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(***)				5,901	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(***)				189	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER				10,450	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	10,450				
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	1,512				
A-8090-40-4001 - CONTRACT AGENCIES					100,000
A-8090-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID			100,000		
A Fund Total	198,807	100,000	307,126	151,307	

(*) To be funded from the Opioid Assigned Fund Balance

(**) To be funded from the Planning Programs Assigned Fund Balance

(***) To be funded from the O&W Assigned Fund Balance