

Sullivan County Legislature
Executive Committee
June 20, 2024

MOVE



SULLIVAN

Connecting Our Communities

Brief History in Time

2013 – 2015

- ❖ NY Connect's Long Term Care Council
- ❖ Economic Development – casino
- ❖ Coordinated Transportation Plan

2016 – 2019

- ❖ RFP Ride Share program
- ❖ Resort World / Kartrite Water Park
- ❖ RFP public transit system pilot
- ❖ Rolling V awarded
- ❖ Move Sullivan launched August 2019

August 2019

- ❖ Employment, Medical, Shopping
- ❖ Liberty, Ferndale, Harris, Monticello, S Fallsburg, Hurleyville, Loch Sheldrake
- ❖ **Route A:** 7:30 a.m. – 5:30 p.m. – 5 loops
 - ❖ Route A Express : 5:30 a.m. – 7:30 a.m.
 - ❖ Starts and ends in Liberty
- ❖ **Route B:** 8:00 a.m. - 5:50 p.m.
 - ❖ Route B Express: 6:00 a.m. – 8:00 a.m.
 - ❖ Starts and ends in Monticello
- ❖ **Paratransit** services for eligible riders living within $\frac{3}{4}$ mile of routes

ROUTE A

Stop	7:30 AM	9:30 AM	11:30 AM	1:30 PM	3:30 PM
1. Main X from Sureway - Liberty <i>Ideal Snacks, Taco Bell, McDonald's, Burger King</i>	7:30 AM	9:30 AM	11:30 AM	1:30 PM	3:30 PM
2. Ferndale Post Office <i>Nonni's Bakery, Pestech, Prestige</i>	7:36 AM	9:36 AM	11:36 AM	1:36 PM	3:36 PM
3. CRMC, Harris <i>Jefferson St., Center for Discovery</i>	7:46 AM	9:46 AM	11:46 AM	1:46 PM	3:46 PM
4. Sturgis Rd. - Bus Terminal <i>Richardson Court, Kristi Co.</i>	7:58 AM	9:58 AM	11:58 AM	1:58 PM	3:58 PM
5. East Broadway at Majek Furniture <i>Aldi's, Pizza Hut, Wendy's, Recovery Center</i>	8:04 AM	10:04 AM	12:04 PM	2:04 PM	4:04 PM
6. Walmart	8:12 AM	10:12 AM	12:12 PM	2:12 PM	4:12 PM
7. Rte. 42 at Thompson Square, Monticello <i>McDonald's, Golden Ridge Apts.</i>	8:17 AM	10:17 AM	12:17 PM	2:17 PM	4:17 PM
8. Resorts World Catskills <i>The Alder</i>	8:25 AM	10:25 AM	12:25 PM	2:25 PM	4:25 PM
9. Kartite Waterpark <i>Rolling V</i>	8:30 AM	10:33 AM	12:33 PM	2:33 PM	4:33 PM
10. Griff Court by Ingber Park <i>Elm St.</i>	8:39 AM	10:39 AM	12:39 PM	2:39 PM	4:39 PM
11. Main St., Hurleyville Arts Center <i>Main St., Kille Farm Rd., Great Pines Apts.</i>	8:44 AM	10:44 AM	12:44 PM	2:44 PM	4:44 PM
12. SUNY Sullivan <i>Rolling V</i>	8:53 AM	10:53 AM	12:53 PM	2:53 PM	4:53 PM
13. Community Ln./Sunset Lk. (DSS complex) <i>Dollar General, Trading Post, ShopRite, Golden Park Apts.</i>	9:03 AM	11:03 AM	1:03 PM	3:03 PM	5:03 PM
14. Village Square Mall, Liberty <i>Ideal Snacks, McDonald's, Burger King, Taco Bell, MB St., South Main St.</i>	9:13 AM	11:13 AM	1:13 PM	3:13 PM	5:13 PM
15. Main X from Sureway - Liberty	9:20-9:30 AM	11:20-11:30 AM	1:20-1:30 PM	3:20-3:30 PM	5:30 PM

Early Express

5:30 AM
5:36 AM
5:50 AM
6:01 AM
6:04 AM
6:12 AM
6:14 AM
6:23 AM
6:36 AM
6:46 AM
7:02 AM
7:07-7:30 AM

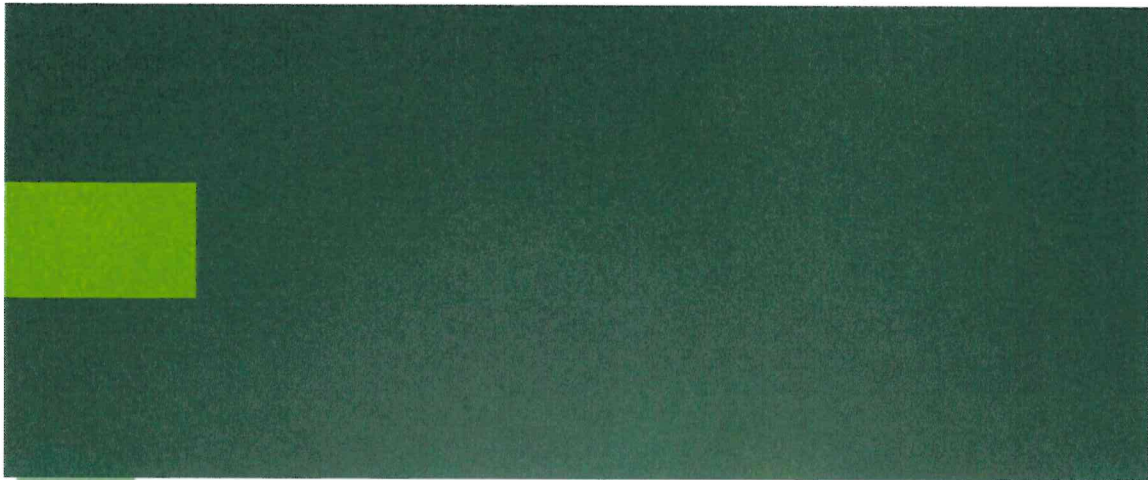
ROUTE B

Stop	8:00 AM	10:00 AM	12:00 PM	2:00 PM	4:00 PM
1. Walmart <i>McDonald's, Golden Ridge Apts.</i>	8:00 AM	10:00 AM	12:00 PM	2:00 PM	4:00 PM
2. Kartite Waterpark <i>The Alder</i>	8:12 AM	10:12 AM	12:12 PM	2:12 PM	4:12 PM
3. Resorts World Catskills <i>The Alder</i>	8:16 AM	10:16 AM	12:16 PM	2:16 PM	4:16 PM
4. East Broadway at Majek Furniture <i>Aldi's, Dollar Tree, Richardson Court, Pizza Hut</i>	8:25 AM	10:25 AM	12:25 PM	2:25 PM	4:25 PM
5. Sturgis Rd. - Shortline Bus Terminal <i>Jefferson St., Center for Discovery</i>	8:32 AM	10:32 AM	12:32 PM	2:32 PM	4:32 PM
6. CRMC, Harris <i>Nonni's Bakery, Pestech, Prestige</i>	8:44 AM	10:44 AM	12:44 PM	2:44 PM	4:44 PM
7. Ferndale Post Office <i>McDonald's, Burger King, Taco Bell, Ideal Snacks</i>	8:51 AM	10:51 AM	12:51 PM	2:51 PM	4:51 PM
8. Main X from Sureway - Liberty	9:02 AM	11:02 AM	1:02 PM	3:02 PM	5:02 PM
9. Colonial Square, Liberty <i>Panda Parlor, Dollar General</i>	9:12 AM	11:12 AM	1:12 PM	3:12 PM	5:12 PM
10. Community Ln./Sunset Lk. (DSS Complex) <i>Rolling V</i>	9:22 AM	11:22 AM	1:22 PM	3:22 PM	5:22 PM
11. SUNY Sullivan <i>Main St., Great Pines Apts., Kille Farm Rd.</i>	9:30 AM	11:30 AM	1:30 PM	3:30 PM	5:30 PM
12. Main St., Hurleyville Art Center <i>Elm St.</i>	9:35 AM	11:35 AM	1:35 PM	3:35 PM	5:35 PM
13. Griff Court by Ingber Park, So. Falls. <i>Rolling V, Kamesha Lanes</i>	9:42 AM	11:42 AM	1:42 PM	3:42 PM	5:42 PM
14. Rte. 42 at Thompson Square, Monticello <i>Taco Bell</i>	9:45 AM	11:45 AM	1:45 PM	3:45 PM	5:45 PM
15. Walmart	9:50-10:00 AM	11:50-12:00 PM	1:50-2:00 PM	3:50-4:00 PM	5:50 PM

Early Express

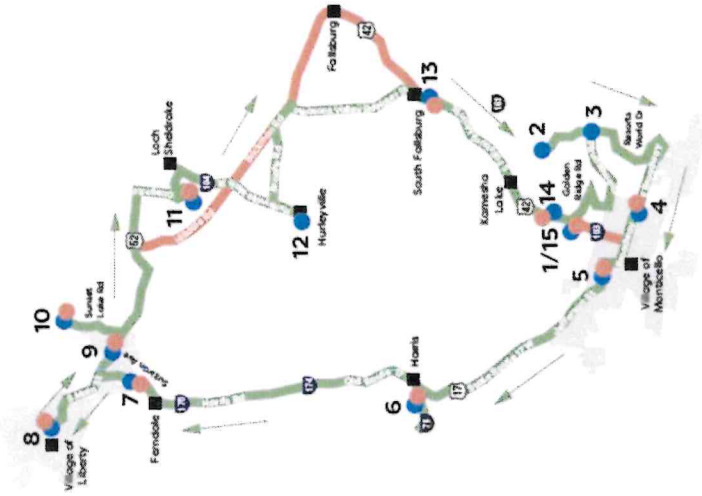
6:00 AM
6:09 AM
6:14 AM
6:26 AM
6:33 AM
6:39 AM
6:44 AM
6:51 AM
7:00 AM
7:00 AM
7:11 AM
7:19 AM
7:22-8:00 AM

* Reg Stops
Times are estimates and subject to variance based on weather, road conditions and traffic.



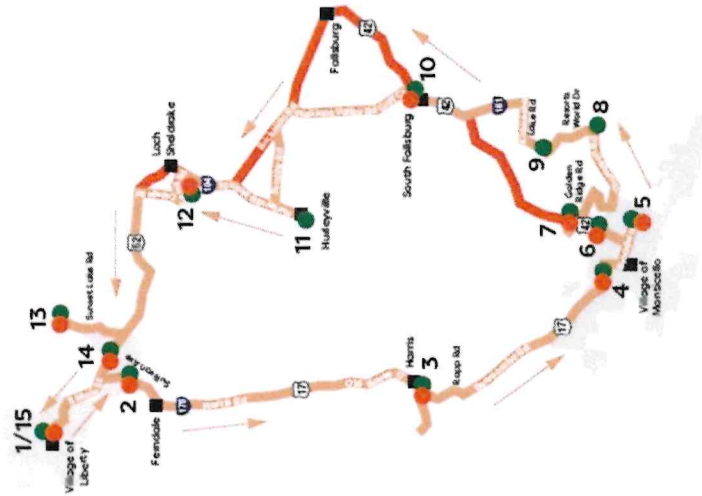
ROUTE B

LEGEND
Route B
Route B Express
Route B Stops
Villages
Hamlets



ROUTE A

LEGEND
Route A
Route A Express
Route A Stops
Villages
Hamlets



2020 Changes

- ❖ Division of Community Resources created March 2020
- ❖ Move Sullivan operated throughout pandemic shutdown
- ❖ Collected feedback from the community through rider surveys and Emergency Community Assistance Center (ECAC)
- ❖ Added and removed stops
- ❖ Created transfer stops
- ❖ Instituted a fare collection system effective November 2020
- ❖ Fares: \$2 per ride or a booklet of 3 tickets for \$5

ROUTE A

1. Main St./Surreway - Liberty *** Transfers from B Route ***	5:30 AM	7:30 AM	9:30 AM	11:30 AM	1:30 PM	3:30 PM
2. Post Office- Ferndale (Flag Stop)	5:36 AM	7:36 AM	9:36 AM	11:36 AM	1:36 PM	3:36 PM
3. Garnet Health (CRMC) - Harris	5:45 AM	7:45 AM	9:45 AM	11:45 AM	1:45 PM	3:45 PM
4. West Broadway and Route 42 - Monticello	5:53 AM	7:53 AM	9:53 AM	11:53 AM	1:53 PM	3:53 PM
5. Sleepy Hollow Apartments	5:59 AM	7:59 AM	9:59 AM	11:59 PM	1:59 PM	3:59 PM
6. Sturgis Rd. Government Center/Shortline	6:04 AM	8:04 AM	10:04 AM	12:04 PM	2:04 PM	4:04 PM
7. Walmart	6:09 AM	8:09 AM	10:09 AM	12:09 PM	2:09 PM	4:09 PM
8. Aldi/Mountain Mall *** Transfers to B Route ***	6:15 AM	8:15 AM	10:15 AM	12:15 PM	2:15 PM	4:15 PM
9. Crystal Run Healthcare - Rock Hill (Front lot in front of overhang)	6:35 AM	8:35 AM	10:35 AM	12:35 PM	2:35 PM	4:35 PM
10. Green Avenue Bus Stop (at traffic light) - Woodridge	6:48 AM	8:48 AM	10:48 AM	12:48 PM	2:48 PM	4:48 PM
11. Route 42 at Dollar General - Fallsburg	6:53 AM	8:53 AM	10:53 AM	12:53 PM	2:53 PM	4:53 PM
12. Woodbourne at Traffic Light (Flag Stop)	6:57 AM	8:57 AM	10:57 AM	12:57 PM	2:57 PM	4:57 PM
13. Loch Sheldrake (Flag Stops along RT 52)	7:02 AM	9:02 AM	11:02 AM	1:02 PM	3:02 PM	5:02 PM
14. Community Ln./DSS/Sunset Lake - Liberty *** Transfers to B Route ***	7:10 AM	9:10 AM	11:10 AM	1:10 PM	3:10 PM	5:10 PM
15. Liberty Trading Post	7:18 AM	9:18 AM	11:18 AM	1:18 PM	3:18 PM	5:18 PM
16. Main St./Surreway *** Transfers from B Route ***	7:25 AM	9:25 AM	11:25 AM	1:25 PM	3:25 PM	5:25 PM

ROUTE B

1. Walmart- Monticello *** Transfers to A Route ***	6:02 AM	8:02 AM	10:02 AM	12:02 PM	2:02 PM	4:02 PM
2. Golden Ridge Apartments (Flag Stop)	6:05 AM	8:05 AM	10:05 AM	12:05 PM	2:05 PM	4:05 PM
3. Resorts World Dr. (Flag Stop)	6:10 AM	8:10 AM	10:10 AM	12:10 PM	2:10 PM	4:10 PM
4. Aldi/Mountain Mall *** Transfers from A Route ***	6:17 AM	8:17 AM	10:17 AM	12:17 PM	2:17 PM	4:17 PM
5. Sleepy Hollow Apartments (At bottom of Circle)	6:28 AM	8:28 AM	10:28 AM	12:28 PM	2:28 PM	4:28 PM
6. West Broadway and Route 42 (Flag Stop)	6:32 AM	8:32 AM	10:32 AM	12:32 PM	2:32 PM	4:32 PM
7. Sturgis Rd. Government Center/Shortline	6:36 AM	8:36 AM	10:36 AM	12:36 PM	2:36 PM	4:36 PM
8. Garnet Health (CRMC) - Harris	6:45 AM	8:45 AM	10:45 AM	12:45 PM	2:45 PM	4:45 PM
9. Post Office - Ferndale (Flag Stop)	6:54 AM	8:54 AM	10:54 AM	12:54 PM	2:54 PM	4:54 PM
10. Achieve/Lake St. - Liberty (Flag Stop)	7:01 AM	9:01 AM	11:01 AM	1:01 PM	3:01 PM	5:01 PM
11. Liberty Market via Buckley St.	7:05 AM	9:05 AM	11:05 AM	1:05 PM	3:05 PM	5:05 PM
12. Main St./Surreway *** Transfers to A Route ***	7:08 AM	9:08 AM	11:08 AM	1:08 PM	3:08 PM	5:08 PM
13. Colonial Square	7:12 AM	9:12 AM	11:12 AM	1:12 PM	3:12 PM	5:12 PM
14. Community Ln./DSS/Sunset Lake Rd. *** Transfers from A Route ***	7:18 AM	9:18 AM	11:18 AM	1:18 PM	3:18 PM	5:18 PM
15. SUNY Sullivan - Loch Sheldrake	7:26 AM	9:26 AM	11:26 AM	1:26 PM	3:26 PM	5:26 PM
16. Main St./Performing Arts Center - Hurleyville	7:33 AM	9:33 AM	11:33 AM	1:33 PM	3:33 PM	5:33 PM
17. Griff Court by Ingber Park -S. Fallsburg	7:42 AM	9:42 AM	11:42 AM	1:42 PM	3:42 PM	5:42 PM
18. Route 42 - Catskill Hudson Bank/Thompson Square - Monticello	7:47 AM	9:47 AM	11:47 AM	1:47 PM	3:47 PM	5:47 PM
19. Walmart *** Transfers to A Route ***	7:50 AM	9:50 AM	11:50 AM	1:50 PM	3:50 PM	5:50 PM

2021 - 2023

- ❖ Planning for expansion began in late 2021
- ❖ Community wide survey
- ❖ Ended fare collection in August 2022
- ❖ Adjustments to Routes A and B
- ❖ Expanded service with 2 additional routes
- ❖ Routes C and D began September 2022

Route C

- ❖ Walmart – Monticello*
- ❖ S. Fallsburg
- ❖ Liberty
 - ▶ Social Services
 - ▶ S. Main St *
 - ▶ Route 52
 - ▶ Ferndale Loomis Rd
- ❖ Swan Lake
- ❖ Kauneonga Lake
- ❖ Monticello
 - ▶ Government Center*
 - ▶ Walmart*

*Transfer Stop

Route D

- ❖ Walmart – Monticello*
- ❖ Summitville
- ❖ Wurtsboro
 - ▶ Wurtsboro Mtn Road
 - ▶ Gmart – Route 209
 - ▶ Sullivan Street
- ❖ Bloomingburg
 - ▶ 2 loops around the Village
- ❖ Rock Hill
 - ▶ Crystal Run Healthcare*
- ❖ Monticello
 - ▶ Thompson Square Mall
 - ▶ Walmart*

*Transfer Stop

ROUTE A

1. Main St X from Sureway, Liberty ** Transfer	5:25 AM	7:25 AM	9:25 AM	11:25 AM	1:25 PM	3:25 PM
2. Post Office, Ferndale (Flag Stop)	5:36 AM	7:36 AM	9:36 AM	11:36 AM	1:36 PM	3:36 PM
3. Garnet Health Med Center, Harris	5:45 AM	7:45 AM	9:45 AM	11:45 AM	1:45 PM	3:45 PM
4. Walmart ** Transfer	5:53 AM	7:53 AM	9:53 AM	11:53 AM	1:53 PM	3:53 PM
5. Gov't Center, Sturgis Rd, Monticello ** Transfer	5:59 AM	7:59 AM	9:59 AM	11:59 AM	1:59 PM	3:59 PM
6. Sleepy Hollow Complex, Monticello	6:04 AM	8:04 AM	10:04 AM	12:04 PM	2:04 PM	4:04 PM
7. West Broadway, Monticello (Flag Stop)	6:09 AM	8:09 AM	10:09 AM	12:09 PM	2:09 PM	4:09 PM
8. Family Dollar, Monticello **Transfer	6:15 AM	8:15 AM	10:15 AM	12:15 PM	2:15 PM	4:15 PM
9. Crystal Run Healthcare, Rock Hill ** Transfer	6:35 AM	8:35 AM	10:35 AM	12:35 PM	2:35 PM	4:35 PM
10. Green Avenue Bus Stop (at light), Woodridge	6:48 AM	8:48 AM	10:48 AM	12:48 PM	2:48 PM	4:48 PM
11. Dollar General, Rte 42, Fallsburg (Flag Stop)	6:53 AM	8:53 AM	10:53 AM	12:53 PM	2:53 PM	4:53 PM
12. Traffic Light, Woodbourne (Flag Stop)	6:57 AM	8:57 AM	10:57 AM	12:57 PM	2:57 PM	4:57 PM
13. New Hope Community, Loch Sheldrake	6:59 AM	8:59 AM	10:59 AM	12:59 PM	2:59 PM	4:59 PM
14. Rte 52 and Rte 104, Loch Sheldrake	7:02 AM	9:02 AM	11:02 AM	1:02 PM	3:02 PM	5:02 PM
15. SUNY Sullivan at Flag Pole, Loch Sheldrake	7:05 AM	9:05 AM	11:05 AM	1:05 PM	3:05 PM	5:05 PM
16. DSS, Sunset Lake Rd, Liberty **Transfer	7:10 AM	9:10 AM	11:10 AM	1:10 PM	3:10 PM	5:10 PM
17. Trading Post, Rte 52, Liberty	7:18 AM	9:18 AM	11:18 AM	1:18 PM	3:18 PM	5:18 PM
18. Main St X from Sureway, Liberty **Transfer	7:25 AM	9:25 AM	11:25 AM	1:25 PM	3:25 PM	5:25 PM

ROUTE B

1. Walmart, Monticello ** Transfer	6:02 AM	8:02 AM	10:02 AM	12:02 PM	2:02 PM	4:02 PM
2. Golden Ridge Apartments, Monticello (Flag Stop)	6:05 AM	8:05 AM	10:05 AM	12:05 PM	2:05 PM	4:05 PM
3. Resorts World Dr, Monticello (Flag Stop)	6:10 AM	8:10 AM	10:10 AM	12:10 PM	2:10 PM	4:10 PM
4. Family Dollar **Transfer	6:17 AM	8:17 AM	10:17 AM	12:17 PM	2:17 PM	4:17 PM
5. Gov't Center, Sturgis Rd, Monticello ** Transfer	6:28 AM	8:28 AM	10:28 AM	12:28 PM	2:28 PM	4:28 PM
6. Garnet Health Med Center, Harris	6:37 AM	8:37 AM	10:37 AM	12:37 PM	2:37 PM	4:37 PM
7. Post Office, Ferndale (Flag Stop)	6:46 AM	8:46 AM	10:46 AM	12:46 PM	2:46 PM	4:46 PM
8. Liberty Commons, Barton Rd, Liberty	6:55 AM	8:55 AM	10:55 AM	12:55 PM	2:55 PM	4:55 PM
9. Achieve/Lake St, Liberty (Flag Stop)	7:03 AM	9:03 AM	11:03 AM	1:03 PM	3:03 PM	5:03 PM
10. Buckley St/Liberty Market, Liberty	7:05 AM	9:05 AM	11:05 AM	1:05 PM	3:05 PM	5:05 PM
11. Main St X Sureway, Liberty **Transfer	7:08 AM	9:08 AM	11:08 AM	1:08 PM	3:08 PM	5:08 PM
12. Colonial Square, Rte 52, Liberty	7:12 AM	9:12 AM	11:12 AM	1:12 PM	3:12 PM	5:12 PM
13. DSS, Sunset Lake Rd, Liberty **Transfer	7:18 AM	9:18 AM	11:18 AM	1:18 PM	3:18 PM	5:18 PM
14. SUNY Sullivan at Flag Pole, Loch Sheldrake	7:26 AM	9:26 AM	11:26 AM	1:26 PM	3:26 PM	5:26 PM
15. Main St Performing Arts Center, Hurleyville	7:33 AM	9:33 AM	11:33 AM	1:33 PM	3:33 PM	5:33 PM
16. Griff Court by Ingber Park, So. Fallsburg	7:42 AM	9:42 AM	11:42 AM	1:42 PM	3:42 PM	5:42 PM
17. Route 42, Thompson Square, Monticello	7:47 AM	9:47 AM	11:47 AM	1:47 PM	3:47 PM	5:47 PM
18. Walmart, Monticello **Transfer	7:50 AM	9:50 AM	11:50 AM	1:50 PM	3:50 PM	5:50 PM

ROUTE C

1. Walmart, Monticello ** Transfer	6:00 AM	8:00 AM	10:00 AM	12:00 PM	2:00 PM	4:00 PM
2. Main St, So Fallsburg (Flag Stop)	6:10 AM	8:10 AM	10:10 AM	12:10 PM	2:10 PM	4:10 PM
3. DSS, Sunset Lake Rd, Liberty	6:25 AM	8:25 AM	10:25 AM	12:25 PM	2:25 PM	4:25 PM
4. Main St X from Sureway, Liberty **Transfer	6:32 AM	8:32 AM	10:32 AM	12:32 PM	2:32 PM	4:32 PM
5. Beaumont Estates, Rte 52, Liberty	6:40 AM	8:40 AM	10:40 AM	12:40 PM	2:40 PM	4:40 PM
6. Cornell Cooperative, Ferndale Loomis (Flag Stop)	6:42 AM	8:42 AM	10:42 AM	12:42 PM	2:42 PM	4:42 PM
7. Leisure Lake - Kelly Bridge Rd, seasonal 4/1-11/1	6:45 AM	8:45 AM	10:45 AM	12:45 PM	2:45 PM	4:45 PM
8. Mobil Gas Station, Briscoe Rd, Swan Lake	6:47 AM	8:47 AM	10:47 AM	12:47 PM	2:47 PM	4:47 PM
9. Post Office, Slanton Corner Rd, Swan Lake	6:54 AM	8:54 AM	10:54 AM	12:54 PM	2:54 PM	4:54 PM
10. Bethel Senior Housing, White Lake	7:10 AM	9:10 AM	11:10 AM	1:10 PM	3:10 PM	5:10 PM
11. Route 17B X Route 55, White Lake	7:14 AM	9:14 AM	11:14 AM	1:14 PM	3:14 PM	5:14 PM
12. NY-17B X Pine Grove Rd, White Lake	7:17 AM	9:17 AM	11:17 AM	1:17 PM	3:17 PM	5:17 PM
13. Kinnebrook Homes at Hamilton Rd, Monticello	7:24 AM	9:24 AM	11:24 AM	1:24 PM	3:24 PM	5:24 PM
14. Sleepy Hollow Complex, Rte 42, Monticello	7:36 AM	9:36 AM	11:36 AM	1:36 PM	3:36 PM	5:36 PM
15. Gov't Center, Sturgis Rd, Monticello **Transfer	7:41 AM	9:41 AM	11:41 AM	1:41 PM	3:41 PM	5:41 PM
16. Walmart, Monticello ** Transfer	7:50 AM	9:50 AM	11:50 AM	1:50 PM	3:50 PM	5:50 PM

ROUTE D

1. Walmart, Monticello ** Transfer	6:00 AM	8:00 AM	10:00 AM	12:00 PM	2:00 PM	4:00 PM
2. Trail 1 at Wurtsboro Mtn (Flag Stop)	6:15 AM	8:15 AM	10:15 AM	12:15 PM	2:15 PM	4:15 PM
3. Horizons at Sullivan St (Flag Stop)	6:20 AM	8:20 AM	10:20 AM	12:20 PM	2:20 PM	4:20 PM
4. Blue Sky Homes, Rte 209, Summitville	6:25 AM	8:25 AM	10:25 AM	12:25 PM	2:25 PM	4:25 PM
5. Gmart, Route 209, Wurtsboro	6:32 AM	8:32 AM	10:32 AM	12:32 PM	2:32 PM	4:32 PM
6. Bloomingburg Rd at Grocery	6:43 AM	8:43am/9:06am	10:43am/11:06am	12:43 PM	2:43pm/3:06pm	4:43pm/5:06pm
7. Chestnut Ridge, Winterton Rd, Bloomingburg	6:45 AM	8:52am/9:09am	10:52am/11:09am	12:45 PM	2:52pm/3:09pm	4:52pm/5:09pm
8. Dollar General, Bloomingburg Rd, Bloomingburg	6:48 AM	8:55am/9:10am	10:55am/11:10am	12:48 PM	2:55pm/3:10pm	4:55pm/5:10pm
9. North St X Main St X Winterton Rd, Bloomingburg	6:50 AM	8:57am/9:11am	10:57am/11:11am	12:50 PM	2:57pm/3:11pm	4:57pm/5:11pm
10. Mosdos Satmar, Main St, Bloomingburg	6:51 AM	8:58am/9:12am	10:58am/11:12am	12:51 PM	2:58pm/3:12pm	4:58pm/5:12pm
11. Walnut Ridge, Godfrey Rd, Bloomingburg	6:53 AM	8:59am/9:13am	10:59am/11:13am	12:53 PM	2:59pm/3:13pm	4:59pm/5:13pm
12. Mamakating Park, Main St, Bloomingburg	6:55 AM	9:15 AM	11:15 AM	1:55 PM	3:15 PM	5:15 PM
13. Mamakating Library, Wurtsboro (Flag Stop)	7:05 AM	9:20 AM	11:20 AM	1:05 PM	3:20 PM	5:20 PM
14. Gmart, Route 209, Wurtsboro	7:10 AM			1:10 PM		
15. Blue Sky Homes, Rte 209, Summitville	7:15 AM			1:15 PM		
16. Horizons at Sullivan St (Flag Stop)	7:25 AM	9:25 AM	11:25 AM	1:25 PM	3:25 PM	5:25 PM
17. Trail 1 at Wurtsboro Mtn Rd (Flag Stop)	7:28 AM	9:28 AM	11:28 AM	1:28 PM	3:28 PM	5:28 PM
18. Crystal Run Health Care, Rock Hill **Transfer	7:40 AM	9:40 AM	11:40 AM	1:40 PM	3:40 PM	5:40 PM
19. Thompson Square, Route 42, Monticello	7:47 AM	9:47 AM	11:47 AM	1:47 PM	3:47 PM	5:47 PM
20. Walmart, Monticello **Transfer	7:50 AM	9:50 AM	11:50 AM	1:50 PM	3:50 PM	5:50 PM

Total Ridership

All Routes	All Paratransit
2019 (2)	2019
2020 (2)	2020
2021 (2)	2021
2022 (4)	2022
2023 (4)	2023

11,128	0
30,095	336
16,314	494
28,326	856
90,084	1,682

Fares in place 11/2020 until 8/2022

Cost and Reimbursement – Routes and Complementary Paratransit

County Cost		State Reimbursement	
Year	Amount	Year	Amount
2019	\$ 189,258.59	2019	N/A
2020	\$ 414,104.57	2020	\$ 207,347.75
2021	\$ 469,455.14	2021	\$ 351,868.26
2022	\$ 665,372.76	2022	\$ 273,198.70
2023	\$ 1,134,352.54	2023	\$ 652,802.68
TOTAL	\$2,872,543.60	TOTAL	\$1,485,217.39
			(52%)

Proposed 2024 Expansion

- ❖ Community wide survey
 - ▶ Need for shorter runs through the villages
 - ▶ Look to begin addressing needs of less populated areas
- ❖ One hour Shuttle for Liberty
- ❖ One hour Shuttle for Monticello
- ❖ Pilot a route that will cover northern area of the county
- ❖ Shuttles and new route will link with existing transfer stops

Route E – Proposed

Monday – Friday

Stops and Times - TBD

Route E

Estimated time – 1 hour and 40 minutes

- ❖ Liberty – S. Main Street*
- ❖ Livingston Manor
- ❖ Roscoe
- ❖ Callicoon Center
- ❖ Jeffersonville
- ❖ Youngsville
- ❖ Liberty – S. Main Street*

*Transfer Stop

Monticello Shuttle – Proposed

Monday – Friday 9:00 a.m. – 4:55 p.m.

Monticello Shuttle							
Walmart	9:00	10:00	11:00	12:00	4:00		
Evergreen Complex	9:07	10:07	11:07	12:07	4:07		
Shaker Heights	9:10	10:10	11:10	12:10	4:10		
Lloyd Lane	9:13	10:13	11:13	12:13	4:13		
Wood Ave	9:14	10:14	11:14	12:14	4:14		
Monticello St	9:17	10:17	11:17	12:17	4:17		
Park Ave	9:20	10:20	11:20	12:20	4:20		
Rita Ave	9:23	10:23	11:23	12:23	4:23		
Lakewood	9:26	10:26	11:26	12:26	4:26		
St Johns St	9:29	10:29	11:29	12:29	4:29		
Clinton Ave	9:31	10:31	11:31	12:31	4:31		
Richardson Court	9:34	10:34	11:34	12:34	4:34		
Family Dollar	9:35	10:35	11:35	12:35	4:35		
Aldi Mall	9:37	10:37	11:37	12:37	4:37		
Nelshore Dr	9:40	10:40	11:40	12:40	4:40		
Starr Ave	9:43	10:43	11:43	12:43	4:43		
Shoprite (via golden ridge)	9:48	10:48	11:48	12:48	4:48		
Walmart	9:55	10:55	11:55	12:55	4:55		

Liberty Shuttle – Proposed

Monday – Friday 10:00 a.m. – 6:22 p.m.

Liberty Shuttle						
Liberty Main Bus Stop	10:00	11:00	12:00	1:00	5:30	
Queen Mountain	10:08	11:08	12:08	1:08	5:38	
Radcliff Rd	10:10	11:10	12:10	1:10	5:40	
E Mongaup	10:15	11:15	12:15	1:15	5:45	
Huschke Rd	10:18	11:18	12:18	1:18	5:48	
Steiglitz Rd	10:23	11:23	12:23	1:23	5:53	
Old Monticello Rd	10:25	11:25	12:25	1:25	5:55	
Twin Bridge Rd	10:28	11:28	12:28	1:28	5:58	
Liberty Plaza	10:33	11:33	12:33	1:33	6:03	
Trading Post	10:34	11:34	12:34	1:34	6:04	
Golden Park	10:36	11:36	12:36	1:36	6:06	
Oberferst St/Darbee Ln	10:41	11:41	12:41	1:41	6:11	
Grant St/ Dwyer Ave	10:44	11:44	12:44	1:44	6:14	
Liberty North Main	10:46	11:46	12:46	1:46	6:16	
Lemonade Market	10:48	11:48	12:48	1:48	6:18	
Liberty Library	10:50	11:50	12:50	1:50	6:20	
Liberty S. Main Bus Stop	10:52	11:52	12:52	1:52	6:22	

Current Contract Renewal July 1, 2024 – December 31, 2025

18 Months (374 days)

Route A	$\$21,844.33 \times 18 =$	\$393,197.94
Route B	$\$21,810.65^* \times 18 =$	\$508,050.00
Route C	$\$26,216.48 \times 18 =$	\$471,896.64
Route D	$\$29,562.00^* \times 18 =$	\$532,116.00
Paratransit estimate		\$ 60,000.00
Total		\$1,965,260.58

*bigger bus

Proposed Expansion Budget July 1, 2024 – December 31, 2025

18 Months (374 days)

Liberty Shuttle	\$504.82/ day	\$188,802.68
Monticello Shuttle	\$462.79/day	\$173,083.46
Route E	\$555.45/day	\$207,738.33
<u>Paratransit estimate</u>		<u>\$ 13,500.00</u>
Total		\$583,124.47


Move Sullivan July 1, 2024 – December 31, 2025

Current Routes	\$1,965,260.58
<u>Expansion</u>	<u>\$ 583,124.47</u>
Total	\$2,548,385.05

Anticipated State/Federal Reimbursement approximately
50%

Next Steps

- ▶ If Legislative approval for expansion received then the proposal goes to the NYS Department of Transportation (DOT) for approval.
- ▶ Execute contract renewal with Rolling V Bus Corporation.
- ▶ Received contract for DOT funding for signage. Resolution to have County Manager sign the contract will be submitted for July committee.
- ▶ Develop a plan for shelters and research funding.
- ▶ Potential future expansion – evenings and weekend availability
- ▶ Update Comprehensive Transit Plan



Questions?

Thank you!