



Sullivan County
Management & Budget Committee
Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Brian McPhillips
Vice Chairman Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Nicholas Salomone Jr.

Thursday, November 13, 2025

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. Division of Management & Budget
2. County Treasurer
3. County Auditor
4. ITS

1. Real Property Tax Services

[ID-7875](#)

Attachments: [Real Property Tax Services Monthly Report for 9.2025](#)

Presentation:

1. Broadband - Lorne Green, CIO

Public Comment

Resolutions:

1. To Apportion the Third Quarter 2025 Mortgage Tax

[ID-7866](#)

Attachments: [3rd Quarter Mortgage Tax AU-202](#)

2. To Correct the 2025 Tax Roll RO 44.-1-10

[ID-7873](#)

3. TO DISTRIBUTE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FUNDING TO THE SULLIVAN LEGAL AID PANEL, INC. AND SULLIVAN COUNTY CONFLICT LEGAL AID, INC [ID-7878](#)
4. TO RESCIND RESOLUTION #320-25 AND AUTHORIZE A NEW 3-YEAR AGREEMENT WITH THOMSON REUTERS FOR THEIR WESTLAW COMPUTER-BASED LEGAL RESEARCH ENGINE [ID-7890](#)
5. TO AUTHORIZE THE EXECUTION OF A SOFTWARE AS A SERVICE (SaaS) AGREEMENT WITH THE ASSOCIATION OF PUBLIC-SAFETY COMMUNICATIONS OFFICIALS INTERNATIONAL, INC. (APCO) TO UPGRADE THE 9-1-1 EMERGENCY DISPATCH GUIDECARD SYSTEM FROM PAPER TO ELECTRONIC FORMAT [ID-7891](#)
7. To Modify the 2025 Budget [ID-7897](#)

Attachments: [October 31 2025 Resolution Needed](#)

Adjourn