



Sullivan County
Health & Human Services
Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Catherine Scott
Vice Chairman Matt McPhillips
Committee Member Brian McPhillips
Committee Member Amanda Ward
Committee Member Terry Blosser-Bernardo

Thursday, June 12, 2025

11:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. Division of Health and Human Services
June 2025
Monthly Report

[ID-7517](#)

Attachments: [2025-06 HHS Monthly Report](#)

Discussion:

Public Comment

Resolutions:

1. To modify Resolutions No. 175-21 and Resolution No. 198-22 and to authorize the County Manager to execute modification agreements with agencies at an increased hourly rate for the period of July 1, 2025 through June 30, 2026.
2. To modify resolution 195-25.
3. To authorize the County Manager to execute agreements for Residential Respite Preventive Services.

[ID-7445](#)

[ID-7449](#)

Attachments: [2025-06 ATT Resolution 195-25](#)

[ID-7479](#)

4. URGING THE PRESIDENT OF THE UNITED STATES, THE UNITED STATES CONGRESS, AND ALL RELEVANT FEDERAL AGENCIES TO OPPOSE ANY CUTS TO MEDICAID FUNDING, AND TO INSTEAD COMMIT TO STRENGTHENING AND EXPANDING THIS ESSENTIAL PROGRAM

[ID-7532](#)

Adjourn



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7517

Agenda Date: 6/12/2025

Agenda #: 1.

Sullivan County Division of Health and Human Services (DHHS) -- Monthly Report – June 2025

Roadmap to Better Health Implementation

- Sullivan County Community Assistance Center Hotline: 845-807-0925 - National Suicide Hotline: 988 - Hope Not Handcuffs: 833-428-HOPE
 - Hudson Valley Fearless! (Domestic Violence and Human Trafficking Support Hotline): 845-562-5340

Strategy	Update on Activities Supporting the Strategy	Key Performance Indicators:	
Ease Access to Care	<ul style="list-style-type: none"> Inpatient Drug Treatment Returning to Sullivan County: Lexington is preparing to open an inpatient treatment facility within Garnet Health-Catskills. The final contractual hurdle was resolved between OASAS, Garnet and Lexington on May 22. Partners are anticipating an early-Fall opening. Unknown Future for Catholic Charities' Monticello Real Estate: The main building for Catholic Charities' Sullivan County operations is 396 Broadway, Monticello. The lien for this building is held by OASAS, dating back to the State's takeover of the Recovery Center at the same location. DHHS requested an update in early May, a response reporting no progress was received on May 30. 	Participating Unite Us Agencies	36 Local (steady) 235 Regional (+8)
		Unite Us Cases	1,283 (+84)
		% of Cases Open/Resolved	46.4% (-0.3%)
		Medicaid Enrollment	29,139 (as of Sep. 2024)
Enhance Our Community (Focused on Housing)	<ul style="list-style-type: none"> Emergency Housing Update: The DSS Housing Team and community partners are making steady progress at reducing our emergency census. Collaboration is ongoing between DSS and ATI to maximize available housing funds. Rental Supplement Program Update: The state RSP 2024-2025 program year ended with only \$322 not utilized. We received approval for 2025-2026 in the amount of \$240,957. \$139,564 of County RSP funds have been obligated so far this year. Gateway Housing Center Update: Ongoing concerns with the Pittaluga Road location notwithstanding, discussions remain active in search of a site that addresses both public safety and accessibility concerns among legislators. On May 22nd, a bipartisan pair of Legislators visited HONOR's shelter in Middletown to gain a better understanding of the value added by their operations. A visit for additional legislators is being scheduled for the second week of June. 	Emergency Shelter Census (as of 5/30)	284 (-15)
		Active Rental Supplement Program Clients	State: 64 County: 16
		Family Groups Sheltered	44 (-8)
Encourage Healthier Behavior	<ul style="list-style-type: none"> Bold Gold Media Campaigns Ongoing: Our current focus is on working with the Bold Gold Media team to update and enhance the United Sullivan website. We are also very pleased with the success of our (totally free!) Bold Gold Community Heroes Campaign, which is lifting up outstanding efforts by staff in United Sullivan partner agencies and raising community awareness of available services. 	Health Kits Distributed in May	vending machines: 202 traditional outreach: 466

Sullivan County Drug Task Force

For more information: www.unitedsullivan.org; contact@unitedsullivan.org

Hope Not Handcuffs: 833-428-HOPE

Active Pillars (Last Meeting)						
Law Enforcement	Treatment	United Sullivan	Prevention	Policy	Veterans	Data
5/2/2025	5/13/2025	Meeting Weekly	5/28/2025	3/13/2025	5/21/2025	5/16/2025
Drug Task Force Key Statistics						
911 Responses to Overdose Last Month				Opioid Overdose Death Rate (Jul-Sep 2024)		
15 (+3) (0 at Woodbourne Correctional)				30.0/100,000 – 56 th of 58 upstate counties		
Opioid Settlement Fund Balance (as of 5/9/25)				OASAS Settlement Fund Allocated to Sullivan / Committed by DCS		

Restricted: \$448,404.29; Unrestricted \$1,157,817.43	\$1,438,489/\$582,390
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- **Overdoses in April:** 911 overdose responses ticked up slightly in April. There were a variety of suspected substances involved; most prevalent was alcohol, though there are no numbers to share publicly because case counts continue to be low.
- **Open Public Meeting June 9:** As part of ongoing efforts to keep the public informed and encourage involvement, the semi-annual open meeting of the Drug Task Force was held on June 9th at the Hurleyville Performing Arts Center.
- **Coalition for a Vape Free Sullivan:** The most recent coalition meeting was hosted by Sullivan 180 on June 10.
- **Fatality Review Board:** Structure approved and implementation is in progress; Stakeholder coordination continues; Now receiving data support from the Hudson Valley Crime Analysis Center. Now that all data sharing and compliance issues have been sorted out, case reviews will begin on June 23
- **Oxford House:** Contract is signed to bring 24 sober living beds to Sullivan County over the course of the next 12 months. Next planning meeting – June 16.
- **Opioid Settlement Fund Obligations:** The following chart provides a brief summary of organizations under contract and receiving opioid settlement funding, and the actions each of those organizations is taking in support of the Drug Task Force. This chart does not include funds in active use by the county to acquire items and services needed for use by the Drug Task Force (i.e. software subscriptions to support counter narcotics investigations, palm cards, vending machines, etc.). **Update:** Resolution is on this month's calendar to provide a COLA increase for Sullivan 180's contract and a reduction in the Corona Self-Help Center's contract to de-fund assistance to their transportation services and preserve funding for future onsite support.

County Opioid Settlement Funds	OASAS Settlement Funds Allocated to Sullivan County
<ul style="list-style-type: none"> • Catholic Charities (School-Based Prevention Program) \$25,000 • Lamar of Scranton (Marketing-Signage) \$33,000 • Village of Liberty Police (Officer EAP) \$11,000 • Village of Liberty Police (Overdose Quick Response Team) \$15,000 • Town of Fallsburg Police (Overdose Quick Response Team) \$15,000 • Sullivan 180 (School-Based Prevention Programs) \$89,000 • Action Toward Independence (Housing, transportation and case management for persons with substance use disorders) \$85,000 • Corona Self-Help Center (Peer Services and Supports) \$73,032 (*this is corrected from previous figure) 	<ul style="list-style-type: none"> • Bold Gold Media (Marketing and Education) \$108,000 • Restorative Management (Peer Services) \$74,500 • Sullivan 180 (Youth MH Services and Supports) \$138,430 • Catalyst Research (Data Analytics) \$59,500 • Oxford House (Sober living homes) \$200,000 • Ventex (Vending Machine Data) \$1,960



United Sullivan – Social Care Network

For more information: www.unitedsullivan.org; contact@unitedsullivan.org

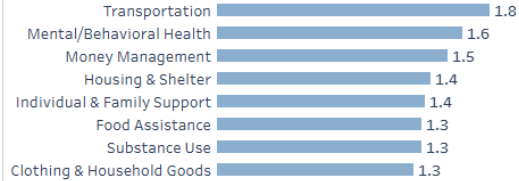
Coalition - **Expanding Unite Us Capacity across County Government:** DHHS is working with our regional Social Care Network (Hudson Valley Care HVCC) and Unite Us to expand our ability to connect clients and service providers. A resolution is on today's agenda which will reduce the overall cost of the county's contract with Unite Us, while giving more staff access to the platform. Data analysis will be provided by HVCC and all DSS/DCS/DPH will be granted access to the platform by HVCC at no cost to the county. The county's contract will fund network access for members of the Division of Community Resources.

Case Summary: The following chart provides an update of the services we are connecting persons to via the Unite Us network and what current demand for services looks like:

Case Summary

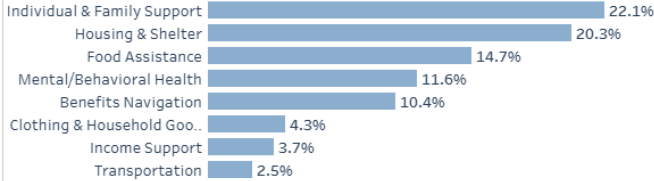
Average Reoccurring Needs

Expand (+) to view service subtype



Case Volume by Service Type

Expand (+) to view service subtype



Last Updated: 6/3/2025 10:35:45 AM UTC | Version 3.3

Network Member Update: The following chart provides the complete list of Sullivan County agencies currently active on Unite Us (no changes from last month).

Liberty Police Department	The Center for Discovery	Rehabilitation Support Services	Cornell Cooperative Extension	Dept of Community Services
Sullivan County Probation	Dispute Resolution Center	Sullivan 180	Office for the Aging	Dynamic Youth Community
HONOR, INC.	Dept of Public Health	Sullivan County Youth Bureau	Action Toward Independence	Catholic Charities - Behavioral Health
Every Person Influences Children	Lexington Center – Liberty and Monticello	Legal Services of the Hudson Valley	Garnet Health Medical Center - Catskills	Community Action – Liberty and Monticello Offices
Independent Living, Inc – Peer Diversion & Peer Parent	Independent Living, Inc – Independent Living Skills	Catholic Charities – Human Services	Center for Workforce Development	Sullivan Allies Leading Together INC.
Mobile Mental Health Team	Restorative Management	Dept of Social Services	Bridge Back to Life Mobile Unit	Choices Mental Health Counseling
Sun River Health	Community Home Health Care	Astor Services		



For more information: (845) 292-8640, <https://sullivanny.us/Departments/Adultcarecenter>

Care Center at Sunset Lake Key Statistics			
Monthly Total Expenses to Date	Monthly Cash Receipts	End of Month Census	Meals Prepared for Residents
\$1,797,301.67	\$1,220,201.19	127	10,272
Admissions / Discharges (to home or Assisted Living)	Total ST treatments	Total OT treatments	Total PT treatments
15/15	130	732	845

Facility:

- Health Inspection (1 Star), Quality Measures (2 Stars).
- There was a brief outage for one of the elevators on June 2 following system checks. The problem was corrected on June 3. Both elevators are operational as of the date of this report.
- The County/Infinite team is in the process of developing a long-term fix for chronic dishwasher outages and overdue pot sink replacement. As of the submission date of this report, we are obtaining estimates from dishwasher contractors and planning is in progress with DPW and Dietary staff to ensure maintenance has minimal time impact on kitchen operations.

Staffing (3 Stars - average):

- The Supervising Administrator of the Care Center, Megan Holton, resigned on May 16 for personal reasons. Commissioner Liddle is currently serving as the unlicensed acting administrator, approved by DOH, also on May 16 for a 90-day period. Ms. Holton is continuing to provide 4 hours per week of

support to the facility to satisfy DOH requirements for facility oversight from a licensed administrator. Infinite Care's Regional Administrator, Regional Director of Nursing, and Regional Director of Operations are working together to provide daily onsite support. Recruiting via Executive Search firms is in progress, and multiple interviews have been held and/or scheduled.

- The Activities Director returned from an extended Leave of Absence on June 3rd. Everyone on the team is excited to have her back!
- Recruiting and hiring continue. We continue to work with staffing agencies as needed to fill shifts. There were no new hires in April.

Nursing and Physical Therapy Update:

- Speech therapy completed staging the entire facility again to determine current cognitive status. In April and May this data will be used to implement new dementia programming and DOR/SLP will be educating all staff about resident levels of cognition and how best to communicate with and engage each resident in activities based on their status.
- The residents planned and created an Easter Tree, then an April Showers bring May Flowers themed holiday tree in the rehab gym
- Gardening Group is going strong with residents working on cognition and fine motor skills as we planted seeds and readied containers for gardening and planting.

Activities Department Events in April/May: Weekly Happy Hour, Earth Day (Suet Bird Feeder Craft), Sip & Paint, Luncheon of the Month (Italian Food), Cooking Blueberry Pies, Watching more documentaries this month focusing on Amusement Parks



Department of Community Services (DCS)

For more information: (845) 292-8770, <https://sullivan.us/Departments/CommunityServices>

National Suicide Hotline: 988 Mobile Mental Health – 24-hour hotline: (800) 710-7083, Face-to-Face Outreach Monday-Friday 8am-8:30pm, Saturday-Sunday 8am-12am

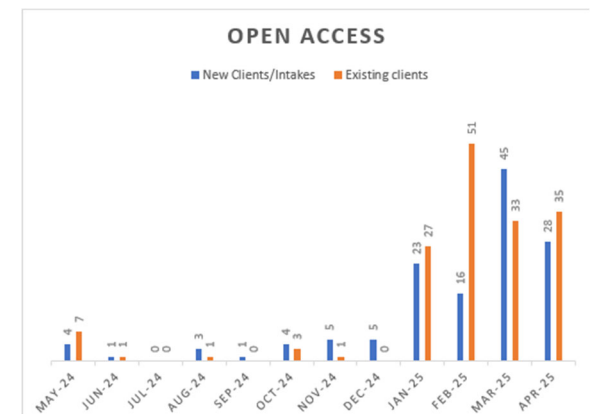
Children's Mobile MH: (845) 701-3777

Care Management:

- The Care Management unit continues to actively engage & work with clients for both of the Health Home agencies and the HARP Services (Health and Recovery Plan) which are Medicaid and Medicaid Managed Care Health Plans. As of the end of April 2025, there are 4 active Assisted Outpatient Treatment (AOT) orders and there is now only 1 person on enhanced AOT services.

Adult & Children's SPOA:

- On April 10, 2025, the Adult SPOA Committee met via Zoom with 6 new cases reviewed as well as 8 previous cases reviewed.
- The total of 140 RSS beds with 158 people on the waiting list and 13 openings.
 - There are 7 people on the list for Family Care with no openings.
 - RSS Community Residence: 12 beds, 33 on the waiting list with no openings.
 - RSS Sullivan Treatment Apartment Program: 26 beds, 31 on the waiting list
 - RSS Sullivan County Respite: 1 bed, 1 on the list & it is unavailable.
 - RSS Supportive Apartment Program: 39 Regular and 16 L/S, 69 on the waiting list with 10 openings.
 - RSS Invisible Children's Apartment Program: 6 beds, 8 on the waiting list, no openings.
 - RSS Chestnut Street Apartments: 37 beds, 18 on the waiting list with one opening.
- Coordination of referrals and ongoing collaboration with service providers continue. Clients were recommended for/linked to various services, including: behavioral health treatment providers, RSS housing (apartment program and community



residences), Access: Supported Housing, Sullivan PROS Program, OFA, APS, Action Toward Independence, Independent Living, Inc., and Care Management services.

- Children's SPOA Committee met via Zoom on April 27, 2025, and went over 4 new referrals and 6 previous referrals reviewed.
- The Coordinator organized and facilitated the monthly Adult & Children SPOA Committee meetings (review of incoming referral packets, typing the case presentations, agenda, meeting minutes, waiting lists). Coordinator also conducted follow up throughout the month and completed monthly SPOA related data reports.

Behavioral Health Clinic (Mental Health and Substance Abuse):

- High Risk Clients: In April 2025, there were 181 clients on the roster for high risk census.
- Effective January 2025, open access is now Tuesday and Thursday's from 9:00am to 12:00pm.

Local Government Unit:

Sullivan County Behavioral Health – Initiative Progress Overview

- **Mobile Crisis Services Enhancement:** Focus: staffing, training, and pilot implementation; County resolution approved; Position created; RFP for weekend services issued (week of Apr 14).
- **System of Care Taskforce:** Confirmed leads and specialty group goals (April); Planning for Fall community mixer underway; Coordination with Vape-Free Sullivan Coalition for June event.
- **Sullivan County Jail – Forensic Peer Support:** Partnership in development: Awaiting operational updates.
- **Crisis Intervention Team (CIT):** State technical assistance application submitted (Jan 2024); Stakeholder session held Apr 16; OMH Mapping scheduled for May 15; Lina recruiting and linking provider partners.
- **CIT Coordinator Job Duties:** Role defined and posted; Resolution passed; Position posted on County website; RFP for mobile crisis drafted and distributed.
- **CPL 730 Court Diversion:** Coordinating training with magistrates/bar; Goal: reduce financial impact via revised restoration procedures.
- **Community Trauma Response Team:** Recruitment and training in progress; Follow-up via P&P held on Apr 7; process finalization ongoing.
- **First Responder Wellness Program:** Needs assessment completed; RFP responses received and we are preparing to move forward with a contract.
- **Peer Navigator Program:** Resolution passed; role created; Job posting in preparation.
- **Community Services Board – Sub Planning:** Quarterly meetings continue; Lina designated as team lead; Local Services Plan requirements caught up.
- **Service Dollars Allocation:** Fiscal responsibility to be shifted to county: Policy & procedures in draft (in partnership with MB/MS, Lina assisting).
- **Threat Assessment Training:** Curriculum development underway; Additional training attendance planned for implementation phase.
- **SCJ Monthly Meetings:** Ongoing coordination with jail social work team; New staff member Gianna onboarded.

DCS Stats:

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: April 1, 2025 - April 30, 2025						
Prepared by: Sara A. Cole						
PROGRAM	ON ROLLS 4/1/2025	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL 4/30/2025	CLIENTS SERVED	UNITS OF SERVICE
SC BEHAVIORAL HEALTH CLINIC ADULT	445	26	29	442	471	886
SC BEHAVIORAL HEALTH CLINIC CHILD	13	7	2	18	20	28
SC BEHAVIORAL HEALTH CLINIC FORENSIC	73	9	11	71	82	97
SC BEHAVIORAL HEALTH CLINIC MICA	22	1	3	20	23	Included in Clinic Adult
SC BEHAVIORAL HEALTH CLINIC MAT	15	3	1	17	18	Included in Clinic Adult
TOTAL MENTAL HEALTH	568	46	46	568	614	1,011
SC CARE MANAGEMENT	30	1	0	31	31	794
SC HEALTH HOME- ADULT	48	0	5	43	48	416
SC HEALTH HOME - KENDRA, AOT and HH+	18	0	2	16	18	216
SC HEALTH HOME - CHILD	14	1	1	14	15	140
SC HEALTH HOME - OUTREACH				11	11	207
SC OM CCSI					2	8
TOTAL HEALTH HOME CASE MANAGEMENT PROGRAMS	110	2	8	104	114	1,574
SC SPOA - Adult	49			49	49	364
SC SPOA - Child	16			16	16	141
TOTAL SPOA	65	0	0	65	65	505
	# of calls	#of ph interv	Outreaches	Hosp Divers %	Hosp Admit %	
MOBILE MENTAL HEALTH	250	70	24	92	100	

Care Management:

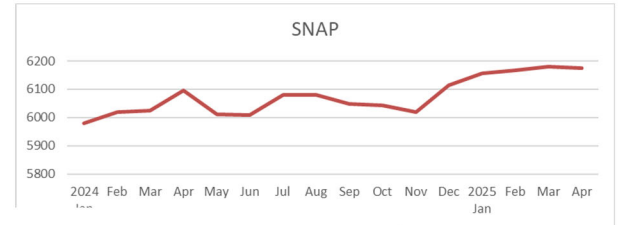
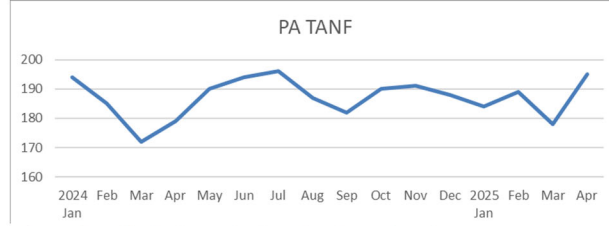
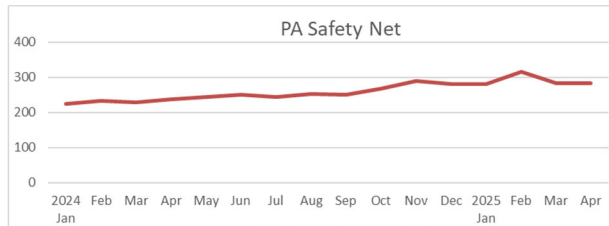
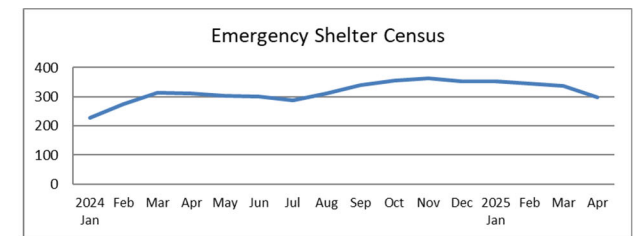
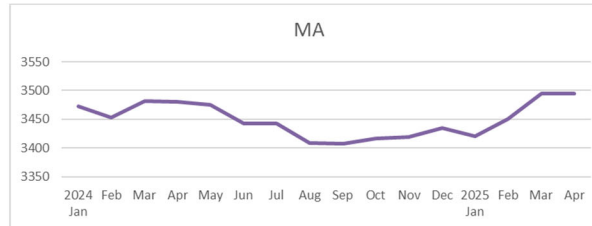
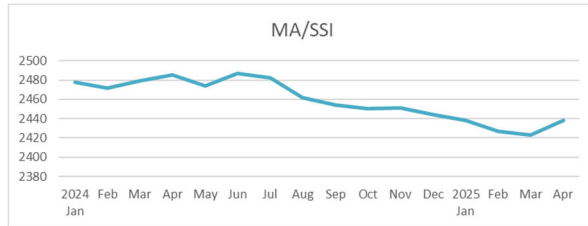
Month/Year	Incoming Calls	Initial Phone Contacts	Outreaches	Diversion Rate	Hospital Referrals	Admissions	Admission Rate
Apr-24	259	86	24	83%	4	4	100%
May-24	305	99	29	79%	6	4	67%
Jun-24	249	83	30	67%	6	4	67%
Jul-24	335	101	30	77%	7	5	71%
Aug-24	323	111	38	79%	8	5	63%
Sep-24	286	89	27	74%	7	6	86%
Oct-24	298	94	42	88%	5	4	80%
Nov-24	286	81	32	78%	7	5	71%
Dec-24	202	77	18	72%	5	4	80%
Jan-25	214	70	21	71%	6	5	83%
Feb-25	214	78	28	75%	7	6	86%
Mar-25	267	88	26	81%	5	3	60%
Apr-25	250	70	24	92%	2	2	100%



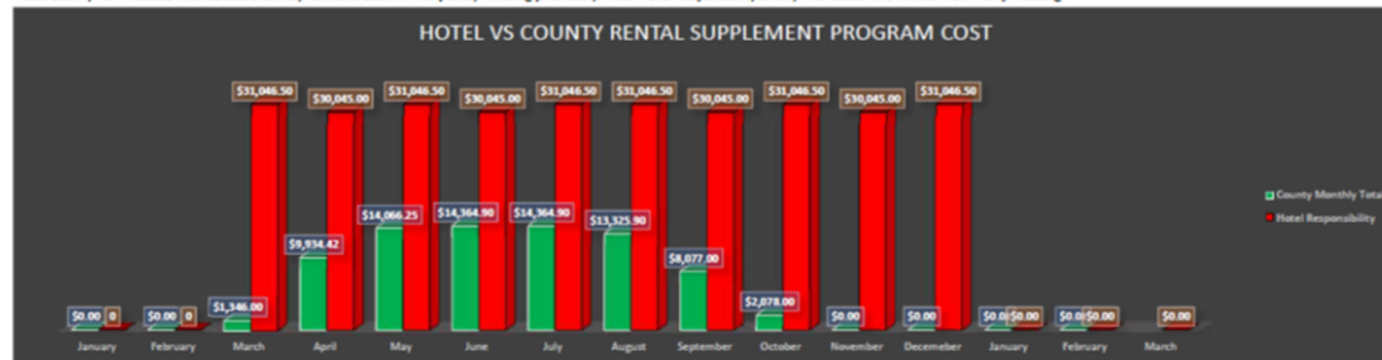
Department of Social Services (DSS): For more information on our report or to request assistance with benefits: (845) 292-0100

Public Assistance Cases (as of April 30, 2025)				
Temp. Assist to Needy Families	Safety Net	Food Stamps	Medical Assistance	MA/Supplemental Security Income
195 (+17)	281 (-2)	6176 (-4)	3495(0)	2438 (+15)
Homelessness Snapshot (as of April 30, 2025)				
Code Blue	Quarantined	Adults / Children	Sex Offenders	Emergency Shelter Census
0(-16)	0	211/88 (-13/-25)	23 (+2)	299 (-38)

Fraud Investigations (as of April 30, 2025)						
Collections	Cases Active	Cases Referred	Completed	Arrests	Pending arrests	Burials
\$14,045.07 (+8,456.92)	250 (+23)	73 (+25)	50 (+14)	2 (0)	4 (-1)	2 approved (-8) for \$4,600.00 costs (-\$12,585.00)
Child Support Enforcement Cases (as of April 30, 2025)						
Collections	Petitions Filed	Paternity Establishments	Total Cases			
\$684,547 (-45,894)	28 (+/-0)	8 (-4)	2,707 (-3)			



****Rental Payments** is the current active responsibility. This number can change if a client become inactive and rent is not to be paid.**
Graph Indicates Total County RSP Monthly Responsibility vs Total Monthly Cost of individuals in Hotels who moved out of Temporary Housing into Permanent Housing.
Total County RSP includes individuals that may not have been in Temporary Housing previously. Total Hotel Responsibility is only individuals who moved from Temp housing



ADULT SERVICES UNIT	2024 TOTAL	2025 YTD	2025 APR
PERSONAL CARE AIDES			
CASES OPENED	31	9	2
CASES CLOSED	18	7	1
# CASES (AVG.)	34	35.75	36
PERS			
# CASES (AVG.)	0	0	0
APS REFERRALS			
16A Neglect/Abuse	30	5	2
16B Neglects Own Basic Needs	67	21	11
16B Untreated Medical Conditions	36	17	3
16B Self-endangering Behaviors	21	4	1
16B Unable to Manage Finances	47	11	6
16B Environmental Hazards	38	9	2
Undetermined	7	14	2
APS			
CASES OPENED	245	81	27
CASES CLOSED	238	96	14
# CASES (AVG.)	153	147.13	149
GUARDIANSHIPS			
OPEN	38	39	1
REP PAYEE			
OPEN	108	106	2

FOSTER CARE STATISTICS				CHILD PROTECTIVE STATISTICS			
	APR 2025	Trend	Goal		2024	YTD 25	APR
Kinship%	17.50%		20%	# New Reports	1425	433	99
Congregate Care%	16.67%		16%	# Closed Cases (UNF, FAR, IND)	904	395	88
Total in Care	120		<100	# Unfounded Reports	466	203	37
RTF/RTC	10			# Closed FAR	232	100	27
Diagnostic	1			# Indicated Reports	206	92	24
Group Home	1			Physical abuse	17	9	3
Therapeutic Foster Home	26			Emotional abuse	0	1	0
Regular Foster Home	50			Sexual abuse	7	3	1
Kinship	21			Neglect	96	41	11
Other	11			Domestic violence	15	6	0
Freed for Adoption	19			Educational neglect	37	18	6
Certified Homes	65		5x# in care	Substance abuse	29	14	3
Newly Certified Homes	0				5	0	0
Number of Closed Homes	4			PREVENTIVE SERVICES STATISTICS			
New Kinship Homes	0			NEW REFERRALS		17	
Pending Certification	3			TOTAL CASES		97	
Completed Adoptions	0						
YTD Completed Adoptions	0						

CHILD WELFARE CASE LIFECYCLE MANAGEMENT DASHBOARD													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
EOM STATISTICS (Based on last day of month totals)													AVERAGE
Overdue 7-day Safety Assessments (INV)	2	1	<1	0									1
Overdue 7-day Safety Assessments (FAR)	1	1	<1	0									0.66666667
Overdue Case Closures (INV)	103	56	52	28									59.75
Overdue Case Closures (FAR)	45	22	21	9									24.25
PREV Referral Timeliness days	8	3	9	6									6.5
QUARTERLY INTERNAL COMPLIANCE AUDITS (GREEN INDICATORS = ≥85% Effective, YELLOW = 75%-84%, RED = ≤74%)													AVERAGE
INV Progress Notes	74%			81%									0.775
FAR Progress Notes		86%											0.86
PREV Progress Notes		56%											0.56
Foster Progress Notes			65%										0.65
PREV Case Contact Rate ≥ 2 per month	35%			75%									0.55
Foster Case Contact Rate ≥ 1 per month		75%											0.75
Supervisor Case Conferences		12%											0.12
LSRs Submitted Timely			100%										1
Annual LODs Reviewed Timely			0%										0
HOTLINE SOURCES													ANNUAL TOTAL
School	55	36	50	33									174
Immediate Family	10	12	8	10									40
Extended Family	6	6	7	7									26
Hospital	6	12	12	10									40
Other Medical Provider	10	6	2	9									27
Law Enforcement	9	16	21	12									58
DSS Internal	4	7	10	12									33
Other	4	17	24	13									58

For more information on our report: (845) 292-5910, sullivanvny.us/Departments/Publichealth



CHHA: Certified Home Health Agency

- 3 PRI & Screens completed, 3 PCA assessments for DSS completed
- DOH completed our State survey, noted great improvements from previous year with valuable feedback for continued growth
- Challenges with EMR and Coding company persist

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Increase and maintain daily census of the CHHA to ensure consistent enrollment, maximize utilization, and support demand for home health professionals.	<ul style="list-style-type: none"> • Average daily census (ADC) 	<ul style="list-style-type: none"> • ADC: 165
Increase the number of new patient admissions through enhanced referral partnerships, physician outreach, and digital marketing strategies.	<ul style="list-style-type: none"> • # of referrals <ul style="list-style-type: none"> ○ Referral Conversion Rate (RCR) (referrals → admissions) <ul style="list-style-type: none"> ▪ Target RCR: 40-60% • # of new patients, # of discharges 	<ul style="list-style-type: none"> • # of referrals: 115 • RCR: 82% • new patients: 94 • discharges: 98
Achieve an average of 5 points per day, per clinician while maintaining high-quality care, measured through patient satisfaction scores and clinical outcome improvements.	<ul style="list-style-type: none"> • Staff Productivity • # of visits by type: RN- Registered Nurse, PT- Physical Therapy, OT- Occupational Therapy, ST- Speech Therapy, MSW- Master Social Work Visit, HHA- Home Health Aid Visit 	<ul style="list-style-type: none"> • Staff Productivity: 4.87 • See table 1 below

Table 1 * based on billable visits entered in our system by all clinicians

CHHA Monthly Data*						
	2024 Total	January	February	March	April	2025 YTD
Staff Productivity		5.06	4.89	4.92	4.87	4.935
New Patients*	1120	122	102	96	94	414
Discharges*	1104	108	99	98	98	403
RN/LPN Visits*	6267	577	462	565	604	2208
PT/PTA Visits	8424	763	612	651	624	2650
OT Visits*	2353	160	157	241	228	786
ST Visits*	854	77	72	54	57	260
MSW Visits*	680	54	54	54	54	216
HHA Visits*	497	84	77	77	56	294
Total Visits	21,299	1715	1434	1642	1623	6414

Measure/Indicator	2025 YE Score	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025
Admissions (2025)	352	92	78	88	94	
Admissions (2024)	1063	110	86	95	89	92
Average Daily Census		160	175	170	165	
Prior Year (2024)	157.8333	143	159	163	163	155
Long Term Pts (2025)		0	0	0	0	
Long Term Pts (2024)	2.466667	3.2	4	4	4	3
Productivity		5.09	4.86	4.92	4.87	
Prior year	4.85	4.38	4.50	4.43	4.81	4.96
RCR		84%	80%	85%	82%	
Sample size		109	97	104	115	
Prior year	81.4%	87.5%	83.4%	85.1%	81.5%	87.3%

Maternal and Child Health Programming

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Increase and maintain the daily census of the MCH Program to ensure consistent enrollment, maximize resource utilization, and support the growing demand for home healthcare professionals.	<ul style="list-style-type: none"> Average daily census (ADC) 	<ul style="list-style-type: none"> ADC: 29
Achieve an average of 5 points per day, per clinician while maintaining high-quality care	<ul style="list-style-type: none"> Staff Productivity Patient satisfaction scores 	<ul style="list-style-type: none"> Staff Productivity: 4.8
Increase the number of new patient admissions through enhanced referral partnerships, physician outreach, and digital marketing strategies.	<ul style="list-style-type: none"> # of referrals <ul style="list-style-type: none"> Referral Conversion Rate (RCR) Referral Source (see table 3) 	<ul style="list-style-type: none"> # referrals: 16 RCR: 56% (Target 40-60)
Monitor the number of newborn screenings completed - Ensuring that those completed newborn screenings are done within 24-48 of birth.	<ul style="list-style-type: none"> # newborn screenings % completed within 24-48 of birth 	<ul style="list-style-type: none"> 0 newborn screening

- Lactation training for MCH nurses & supervisor
- RCR is 56% 0 we have 4 pending cases that could not schedule until May. Only 3 were Not Taken under care.

Table 3: 2025 MCH Referrals					
	January	February	March	April	2025 YTD
Garnet Health - Catskill	2	12	3	2	19
Garnet Health - Middletown	1	2	1	2	6
WIC			1		1
Garnet Health Doctors		1			1
St. Luke's					0
Blythedale Children's Hospital	1				1
Crystal Run Health Care		1			1
Sun River	5	3	3		11
Westchester Medical OB				1	
Middletown Medical					0
Ahava Medical					0
Cornerstone					0
EI/CYSHCN				2	
Healthy Families	1	2		1	4
CPS/DSS	3	4	2	5	14
Bilingual Outreach	3				3
MCH Nurse				2	
School District				1	
Total					61

Healthy Families

- Home visit achievement rate for April 97%- the target is 75% or greater
- Staff completed 9 FROG assessments

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Family Support Staff (FSS) will conduct at least 90% of scheduled home visits per month to ensure consistent family engagement.	<ul style="list-style-type: none"> • # of enrolled families (capacity = 60) • Total of 150 home visits expected per month. <ul style="list-style-type: none"> ○ Target completed home visits: 85% 	<ul style="list-style-type: none"> • # of enrolled families: 41 • 97% completed home visits (115)
Increase the number of new patient admissions through enhanced referral partnerships, physician outreach, and digital marketing strategies.	<ul style="list-style-type: none"> • # of referrals • # of assessments completed (Frogs) • # of referrals agreed to services and registered • Referral Conversion Rate (RCR) (how many referrals turned into admissions) - Target RCR: 17% 	<ul style="list-style-type: none"> • # of referrals: 8 • # of Frogs: 9 • # agreed to services and registered: 5 • RCR: %62.5

Table 4: 2025 HF Referrals		
	April	2025 YTD
Garnet Health - Catskill	1	8
Garnet Health - Middletown	0	0
Garnet Health Doctors	0	1
St. Luke's	0	0
Blythedale Children's Hospital	0	0
Crystal Run Health Care	0	0
Sun River	2	8
Middletown Medical	0	0
AHAVA	0	0
Cornerstone	0	0
Healthy Families	0	3
CPD/DFS	2	4
SC DPH Outreach/CHW	0	2
WIC	1	4
Doula	0	1
Self-Referral	0	1
MCH Nurses	2	3

Children and Youth with Special Healthcare Needs / Early Intervention

- Attended statewide EI and CYSHCN summit
- Large influx of EI referrals and the team processed them all.
- Attended DECCO meeting and 30+ CPSE meetings

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Ensure that initial CPSE evaluations are completed within 60 calendar days of referral.	<ul style="list-style-type: none"> # of active cases 	<ul style="list-style-type: none"> # of active cases: 297 <ul style="list-style-type: none"> ↑ 21 from previous month
Complete initial EI evaluation and develop Individualized Family Service Plans (IFSPs) within 45 days of referral.	<ul style="list-style-type: none"> # of active cases # of referrals received 	<ul style="list-style-type: none"> # of active cases: 31 # of referrals received: 30 <ul style="list-style-type: none"> ↑ 10 from previous month
Early Intervention Ongoing Service Coordinators (EI OSC) will maintain an active caseload of 35-50 families, depending on case complexity and program capacity.	<ul style="list-style-type: none"> EI OSC caseload 	<ul style="list-style-type: none"> EL OSC caseload: 37

Education & Outreach

Health Education / Rural Health Network

- National Public Health Week / Radio Campaign
- Earth Day Litter Pluck on Campus & Govt Center
- Senior Spring Fitness Launch

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Workplace Wellness	<ul style="list-style-type: none"> # of workplace wellness events # of employee participants Topics covered 	<ul style="list-style-type: none"> # of events: 1 # of participants: 25 Topics covered: Litter Pluck
Outreach/Education/Rural Health Network	<ul style="list-style-type: none"> # of educational workshops <ul style="list-style-type: none"> # of participants # of outreach events <ul style="list-style-type: none"> # directly related to RHN # of social media posts # of PH kits distributed <ul style="list-style-type: none"> Dental Hygiene ADULT Dental Hygiene KIDS Emergency Preparedness Kit Hygiene Kit Overdose Rescue Kit Sexual Health Kit Tick Removal Kit Wound Care Kit 	<ul style="list-style-type: none"> # of educational workshops: 18 <ul style="list-style-type: none"> Total # of participants: 291 # of outreach events: 36 <ul style="list-style-type: none"> # directly related to RHN: 21 # of social media posts: 60 <ul style="list-style-type: none"> Top 3 post topics (most engagement): National Public Health Week PH Service, Climate Action: Move Sullivan Schedule, Health Equity # of PH kits distributed <ul style="list-style-type: none"> Education: 673 Vending machines: 172 See table 7 for detail
Narcan Training	<ul style="list-style-type: none"> # of Narcan trainings # of participants 	<ul style="list-style-type: none"> # of Narcan trainings: 2 # of participants: 62
Community Health Workers (CHW)	<ul style="list-style-type: none"> # of CHW visits 	<ul style="list-style-type: none"> # of CHW visits: 49

	<ul style="list-style-type: none"> • # of referrals provided • Top 3 identified needs 	<ul style="list-style-type: none"> • # of referrals provided: 49 • Top 3 identified needs: 1. Literacy (understanding information 2. Spanish option for calling providers (most places English is still the main setting option to schedule appts)3. Food insecurity /Pantry info
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Table 7: Public Health Kit Distribution			
Description	Monthly Supply <i>for</i> Vending Machines	Vending Machine Distribution	Education/Outreach Distribution
Dental Hygiene ADULT	29	10	54
Dental Hygiene KIDS	29	22	40
Health Passport Men	0	0	2
Health Passport Women	0	2	3
Emergency Preparedness Kit	27	21	45
Deterra (Mini)	10	10	N/A
Deterra (Large)	10	5	N/A
Mental Health	0	3	50
Hygiene Kit	40	22	98
Sexual Health Kit	14	12	25
Tick Removal Kit	24	18	31
Overdose Rescue Kit	0	0	72
Wound Care Kit	24	23	46
Total	207	172	466

Table 8: 2025 CHW Referrals	
	April
Healthy Families	16
MCH	17
DSS	0
DMH (former community services)	0
Catholic Charities	0
Crystal Run Health Care	0
Sun River	0
Middletown Medical	0
AHAVA	0
Cornerstone	0
Pack n Play	0
CPD/DFS	0
SC DPH Outreach/CHW	8
Lead	0
TB	0
Car seat	2
CHHA	4
Total:	49

Quality

Training & Quality

- Policy updates in progress: CHHA Survey corrections, Early Intervention (Respite, Adaptive Tech), PH department policy updates
- Staff Cookbook released
- Staff newsletter highlights: Cornell Cooperative, Office for the Aging

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Staff education	<ul style="list-style-type: none"> • # staff trainings offered • Topics covered • # of participants 	<ul style="list-style-type: none"> • # staff trainings offered: 4 • Topics covered: <ul style="list-style-type: none"> ○ Narcan Train the Trainer: 4

		<ul style="list-style-type: none"> ○ Narcan Training for (APS/CPS/CS): 19 ○ Mobile Health and AI: 54 ○ Domestic Violence 101, FEARLESS!: 2
Quality	<ul style="list-style-type: none"> • Ongoing analysis of existing policies, updates, and creation of new. 	<ul style="list-style-type: none"> • Com. Health Social Media Policy created-> Bonadio • Com. Health/Education Policy created-> Bonadio • Com. Health Onboarding policy created-> Bonadio • Travel policy updated-> Bonadio, HSAB for review • Time and Attendance policy updated-> Bonadio, HSAB for review • Rabies Policy reviewed/edits in progress with DSI Supervisor

Disease Surveillance and Investigation

Disease Surveillance and Investigation and Emergency Preparedness

- DSI (Epidemiologist - Haley) presented at the DCO/ACO/Law enforcement training on rabies and control
- DSI presented to Garnet staff about Measles
- DSI attended the MRC Conference in Texas

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Immunization Program	<ul style="list-style-type: none"> • # of Immunization Quality Improvement Program (IQIP) visits performed 	<ul style="list-style-type: none"> • # of IQIP visits performed: 1 • Immunization clinic is scheduled for July 1, by then we would have VFC info.
Rabies	<ul style="list-style-type: none"> • # of rabies post exposure prophylactic (PEP) in county • # of animal bites <ul style="list-style-type: none"> ○ Domestic ○ Wildlife • # animals tested <ul style="list-style-type: none"> ○ Domestic ○ Wildlife • # of animals + for rabies 	<ul style="list-style-type: none"> • # of rabies PEP in county: 0 • # of animal bites: 21 <ul style="list-style-type: none"> ○ Domestic: 21 ○ Wildlife: 0 • # animals tested: 1 <ul style="list-style-type: none"> ○ Domestic: 1 ○ Wildlife: 0 • # of animals + for rabies: 0
Emergency Preparedness	<ul style="list-style-type: none"> • # of training meetings 	<ul style="list-style-type: none"> • # of training meetings: 4
Medical Reserve Corp. (MRC)		In Progress: Working on Operational Readiness Award (ORA)
Lead	<ul style="list-style-type: none"> • Total labs drawn • Lead Education • # of Positive cases 	<ul style="list-style-type: none"> • Total labs drawn: 105 • Lead Education: 2 • # of Positive cases: 1

Sexually Transmitted Infections (STI)	<ul style="list-style-type: none"> • # of lab reported cases • # of health care provider follow-up for + labs • # of confirmed disease type: • # of rapid HIV tests completed • # of referrals made for HIV related services 	<ul style="list-style-type: none"> • # of lab reported cases: 28 • # of health care provider follow-up: 81 • # of rapid HIV tests: 0 • # of referrals made for HIV related services: 0 • See table 4 for disease type
Hepatitis	<ul style="list-style-type: none"> • # of lab reported cases • # of health care provider follow-up for + labs • # of confirmed disease type: 	<ul style="list-style-type: none"> • # of lab reported cases: 20 <ul style="list-style-type: none"> ○ ↓ 1 previous month • See table 5 for disease type
Tuberculosis (TB)	<ul style="list-style-type: none"> • # of active TB cases • # of latent tuberculosis infection (LTBI) case follow-ups • # of suspected TB cases • # of non-clinical home visits • # of clinical/DOT home visits 	<ul style="list-style-type: none"> • # of active TB cases: 2 • # of LTBI follow-up cases: 9 • # of suspected TB cases: 38 • # of non-clinical home visits: 14 • # of clinical/DOT home visits: 30
Reportable Diseases	<ul style="list-style-type: none"> • # of lab reported cases • # of health care provider follow-up for + labs • # of confirmed disease type (varies monthly) 	<ul style="list-style-type: none"> • # of lab reported cases: 445 <ul style="list-style-type: none"> ○ ↓ 312 from previous month • See table 6 for disease type
Total COVID & Other	<ul style="list-style-type: none"> • # of lab reported cases 	# of lab reported cases: 147 ↑ 10 from previous month

Table 4

Table 5

Table 6

Sexually Transmitted Diseases (STDs)
Query Limits Selected Returned: 28 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
CHLAMYDIA	13
GONORRHEA, UNCOMPLICATED	6
SYPHILIS, EARLY, NON-PRIMARY/SECONDARY	1
SYPHILIS, PRIMARY	2
SYPHILIS, UNKNOWN DURATION OR LATE	6
Total	28

Hepatitis
Query Limits Selected Returned: 21 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
HEPATITIS B, CHRONIC	4
HEPATITIS B, NEGATIVE	2
HEPATITIS C CHRONIC	8
HEPATITIS C, NEGATIVE	7
Total	21

General Communicable
Query Limits Selected Returned: 445 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
ANAPLASMOSIS, ANAPLASMA PHAGOCYTOPHILUM	3
CAMPYLOBACTERIOSIS	2
COVID-19	147
INFLUENZA, A	28
INFLUENZA, B	99
LYME DISEASE	129
RSV SUBTYPE A	2
RSV UNSPECIFIED	34
SALMONELLOSIS	1
Total	445

Division Staffing Update

Staffing Update: Position Title & No.	Notes
Community Services (7 Positions Vacant, 48 Authorized, 14.58% Vacant)	
Addiction Services Counselor II, #3413	Approved to fill
CIT/Crisis Mental Hygiene Coordinator, #3722	
Community Services Peer Court Navigator, #3709	
Database Clerk, #3300	Approved to fill
Staff Social Worker I, #0130, #2267, #3677	Interviewing
Public Health (19 Positions Vacant, 72 Authorized, 26.39% Vacant)	
Family Support Worker – Spanish Speaking, #2654	
Financial Account Clerk, #3593	OMB for PH
Principal Account Clerk, #3592	
Public Health Educator, #1636, #2986	Posted
PH Nurse, CHHA #2729, #3419, #2784PD	
Public Health Occupational Therapist, #3340(PD)	Posted
Public Health Physical Therapist, #3667 (PD), #3555	
Registered Nurse, CHHA #747, #2875, #2502, #2782(PD), Core #2373, D&T #607 (PT), #3634 (PD)	
Supervising Comm Health Nurse, #148	

Social Services (7 Positions Vacant, 181 Authorized, 3.87% Vacancy Rate)	
Account Clerk/Database, #1868	Interviewing
Case Supervisor, #140	One vacancy recently filled, this position will be filled by promotion
Caseworker #904	Vacant due to promotion, Posted (HELP/Continuous)
Sr. Caseworker #3154	One vacancy due to recent promotion
Sr. FAO, 3729	Posted – Incumbent to leave on July 3 rd . Received interest from 2 candidates as of May 30.
SWE, #295, #448	Posted (HELP program) – Interviewing

Sullivan County

Legislative Memorandum

File #: ID-7445

Agenda Date: 6/12/2025

Agenda #: 1.

Narrative of Resolution:

To modify Resolutions No. 175-21 and Resolution No. 198-22 and to authorize the County Manager to execute modification agreements with agencies at an increased hourly rate for the period of July 1, 2025 through June 30, 2026.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$80,000

Are funds already budgeted? Yes From funding within "Unmet Need Grant" included in Budget

If 'Yes,' specify appropriation code(s): GL A-7610-87-R3772-R430

If 'No,' specify proposed source of funds: N/A

Specify Compliance with Procurement Procedures: Yes

RFP #R-21-09

RESOLUTION INTRODUCED BY HEALTH & HUMAN SERVICES TO MODIFY RESOLUTIONS NO. 175-21 AND RESOLUTION NO. 198-22 AND TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE MODIFICATION AGREEMENTS WITH AGENCIES AT AN INCREASED HOURLY RATE FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, Resolution # 175-21, authorized the County Manager to execute contracts with Home Health Care Agencies in accordance with R-21-09; Personal Care and Home Health Aides for Sullivan County for the period July 1, 2021 through June 30, 2022, with an option to extend on a yearly basis, for four (4) additional years, and

WHEREAS, was previously modified by Resolution #198-22, authorizing an increase in rates, and in order to serve the best interests of the department and clients, the Department of Public Health is looking to exercise the final extension clause for the period of July 1, 2025 through June 30, 2026 requesting an increase in the hourly rate to \$40.00 per hour for agencies, stipulating an increase of the pay to a minimum of \$24.00 per hour for aides with the agencies providing proof of aide rates upon annual monitoring visits for the below agencies; and

A & T Healthcare, LLC
339 North Main Street
New City, NY 10956
Spring Valley, New York 10956

Any-Time Healthcare, Inc.
9 ½ Dolson Avenue
Middletown, NY 10940

Willcare Inc. d/b/a Willcare
105 Earhart Drive, Suite 120
Amherst, NY 14221

Community Health Aide Services, Inc.
49 N. Airmont Road
Montebello, NY 10901

Always Compassionate Home Care, Inc.
265 Broadhollow Road
Melville, New York 11747

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute modification agreements, with the above agencies at the price per hour listed above for the contract period July 1, 2025 through June 30, 2026, for services provided in accordance with RFP #R-21-09. Resolution No. 175-21 and Resolution No. 198-22 are hereby modified as per the above and all other provisions of Resolution No. 175-21 and Resolution No. 198-22 shall remain unchanged, said contract modifications to be in such form as the County Attorney shall approve.

Sullivan County

Legislative Memorandum

File #: ID-7449

Agenda Date: 6/12/2025

Agenda #: 2.

Narrative of Resolution:

To modify resolution 195-25.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$10,010,000.00

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): 6119-4615

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

New York State and other State of Commonwealth approved providers.

RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO MODIFY RESOLUTION 195-25 TO EXECUTE AGREEMENTS WITH NEW YORK AND OTHER STATE OR COMMONWEALTH APPROVED FOSTER CARE RELATED SERVICE PROVIDERS

WHEREAS, pursuant to Resolution No. 195-25, adopted by the Sullivan County Legislature on April 24, 2025 the County of Sullivan, through the Department of Social Services, is mandated to make available Foster Care related services as needed for children/youth; and

WHEREAS, it is necessary to modify the term of Resolution 195-25 to read: "The Sullivan County Legislature does hereby authorize the County Manager to execute agreements with New York State and other State or Commonwealth approved Foster Care and Foster Care related service providers for Sullivan County youth during the period from July 1, 2025 through June 30, 2028."; and

WHEREAS, various New York State and other State or Commonwealth approved providers are capable and willing to enter into agreement to provide Foster Care services at State or Commonwealth approved rates and Foster Care related services for Sullivan County children/youth; and

WHEREAS, certain New York State and other State or Commonwealth approved providers are additionally capable and willing to provide New York State Office of Children and Family Services (OCFS) allowable designated program activities, including aftercare services, during the trial discharge phase to be provided to the child and family for the duration of the aftercare period when the child remains in the care and custody of a local social services official during the period of aftercare/trial discharge to be paid at a per diem rate as the need arises.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements with New York State and other State or Commonwealth approved Foster Care and Foster Care related service providers for Sullivan County children/youth during the

period from July 1, 2025 through June 30, 2028; and

BE IT FURTHER RESOLVED, these contracts are at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Attorney's Office.



Sullivan County

100 North Street
Monticello, NY 12701

Certified Copy

Resolution: 195-25

File Number: ID-7372

Enactment Number: 195-25

Authorize various agreements with approved Foster Care Related Service Providers

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$10,010,000.00

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures: New York State and other State of commonwealth approve providers

RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE COUNTY MANAGER TO EXECUTE AGREEMENTS WITH NEW YORK AND OTHER STATE OR COMMONWEALTH APPROVED FOSTER CARE RELATED SERVICE PROVIDERS

WHEREAS, the County of Sullivan, through the Department of Social Services, is mandated to make available Foster Care related services as needed for children/youth; and

WHEREAS, various New York State and other State or Commonwealth approved providers are capable and willing to enter into agreement to provide Foster Care services at State or Commonwealth approved rates and Foster Care related services for Sullivan County children/youth; and

WHEREAS, certain New York State and other State or Commonwealth approved providers are additionally capable and willing to provide New York State Office of Children and Family Services (OCFS) allowable designated program activities, including aftercare services, during the trial discharge phase to be provided to the child and family for the duration of the aftercare period when the child remains in the care and custody of a local social services official during the period of aftercare/trial discharge to be paid at a per diem rate as the need arises.

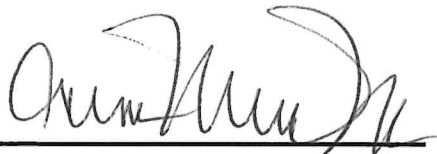
NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements with New York State and other State or Commonwealth approved Foster Care and Foster Care related service providers for Sullivan County children/youth during the period from July 1, 2025 through June 20, 2028; and

BE IT FURTHER RESOLVED, these contracts are at the County's discretion, subject to annual appropriation; and

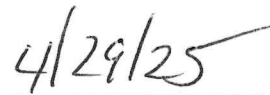
BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Attorney's Office.

I, AnnMarie Martin, certify that this is a true copy of Enactment Number 195-25, passed by the County Legislature on 4/24/2025.

Attest:



AnnMarie Martin



Date Certified

Sullivan County

Legislative Memorandum

File #: ID-7479

Agenda Date: 6/12/2025

Agenda #: 3.

Narrative of Resolution:

To authorize the County Manager to execute agreements for Residential Respite Preventive Services.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$20,000 (\$7,600 County funds, \$12,400 State funds)

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): 6119-4615

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

140-3.-4

**RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO
AUTHORIZE COUNTY MANAGER TO EXECUTE AGREEMENTS FOR RESIDENTIAL RESPITE
PREVENTIVE SERVICES RELATED PREVENTIVE SERVICES**

WHEREAS, the County of Sullivan is required to have available services relevant to Persons in Need of Supervision (PINS) diversion including residential respite for families of youth at risk; and

WHEREAS, said residential respite services help reduce the use of more costly foster care services; and

WHEREAS, the Department of Social Services will again enter into agreement for residential respite services for families of and for youth at risk; and

WHEREAS, one or more New York State Office of Children and Family Services approved agency shall provide residential respite services at state approved and locally negotiated rates at costs not to exceed \$20,000 for the period from July 1, 2025 through June 30, 2026 through an agreement with the Department of Social Services.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement for the provision of related residential respite services for the period from July 1, 2025 through June 30, 2026; and

BE IT FURTHER RESOLVED, the maximum of these agreements shall not exceed \$20,000 for the period from July 1, 2025 through June 30, 2026; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Attorney's Office.

Sullivan County

Legislative Memorandum

File #: ID-7532

Agenda Date: 6/12/2025

Agenda #: 4.

Narrative of Resolution:

URGING THE PRESIDENT OF THE UNITED STATES, THE UNITED STATES CONGRESS, AND ALL RELEVANT FEDERAL AGENCIES TO OPPOSE ANY CUTS TO MEDICAID FUNDING, AND TO INSTEAD COMMIT TO STRENGTHENING AND EXPANDING THIS ESSENTIAL PROGRAM

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 0

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

Click or tap here to enter text.

RESOLUTION INTRODUCED BY HEALTH & HUMAN SERVICES COMMITTEE URGING THE PRESIDENT OF THE UNITED STATES, THE UNITED STATES CONGRESS, AND ALL RELEVANT FEDERAL AGENCIES TO OPPOSE ANY CUTS TO MEDICAID FUNDING, AND TO INSTEAD COMMIT TO STRENGTHENING AND EXPANDING THIS ESSENTIAL PROGRAM

WHEREAS, Medicaid is a vital public health insurance program that provides access to essential medical services for millions of low-income Americans, including children, the elderly, individuals with disabilities, and working families; and

WHEREAS, more than 1 in 3 New Yorkers receive their health care through the current federal-state-county financed health insurance partnership through Medicaid and the Affordable Care Act; and

WHEREAS, seven million New Yorkers receive their health care from Medicaid, including two million that benefit from the federal Medicaid match increase and income eligibility expansion under the Affordable Care Act (ACA); 1.5 million that receive their health care through ACA health insurance premium subsidies in the New York State of Health Insurance Marketplace; and nearly 600,000 children are enrolled in the Child Health Plus Program; and

WHEREAS, in Sullivan County, New York, approximately **35% of the population** depends on Medicaid to access the healthcare they need to survive and thrive; and

WHEREAS, any reduction in Medicaid funding by the federal government would disproportionately

harm rural and economically challenged communities like Sullivan County, where a large share of the population lives below the poverty line and already faces barriers to healthcare access; and

WHEREAS, Medicaid supports not only the health of our residents but also the financial stability of local hospitals, clinics, and long-term care providers that serve our region and employ thousands of healthcare workers; and

WHEREAS, cutting Medicaid would lead to increased uncompensated care, place unsustainable burdens on local healthcare institutions, and shift the cost of care to state and county governments already struggling with limited resources; and

WHEREAS, safeguarding Medicaid aligns with the broader goals of public health, economic stability, and equity, particularly in rural counties such as ours, where healthcare access is already fragile;

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature strongly urges the **President of the United States**, the **United States Congress**, and all relevant federal agencies to **oppose any cuts to Medicaid funding**, and to instead commit to strengthening and expanding this essential program; and

BE IT FURTHER RESOLVED, that copies of this resolution be forwarded to the President of the United States, the Secretary of Health and Human Services, the Governor of New York, and the members of the New York Congressional Delegation.