

**2022 Year End #5 Resolution
Sullivan County Budget Modifications 2022**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1620-21-44-4407 - UTILITY UTILITY OTHER			4,123	
A-1989-99-47-4736 - DEPT CONTINGENT				98,205
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY				8,365
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER		8,365		
A-5610-44-4402 - UTILITY FUEL OIL			10,251	
A-5610-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT				4,123
A-5610-R2655-R428 - SALES FUEL SALES	10,251			
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			98,205	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			14,512	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER				250,000
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			186,480	
A-8020-90-47-4752 - DEPT MISC PROGRAM EXP(*)			20,000	
A-8020-90-R2189-R247 - HOME/COMMNTY ASSIST MISC FEE/REIMBURSMNT		250,000		
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID(**)	100,496			
A Fund Total	110,747	258,365	333,571	360,693
D-5020-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			26,698	
D-5020-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			219,435	
D-5020-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			61,000	
D-5110-45-45-4527 - SPEC DEPT SUPPLY MISC STONE				26,698
D-5110-46-40-4038 - CONTRACT CONSTRUCTION				61,000
D-5110-46-40-4038 - CONTRACT CONSTRUCTION				130,676
D-5142-45-4546 - SPEC DEPT SUPPLY BULK ROAD AND BAG SALT				88,759
D Fund Total	-	-	307,133	307,133

(*) To be funded from the Planning Programs Assigned Fund Balance

(**) 1/2 To be funded from the Planning Programs Assigned Fund Balance