

**2022 Year End #4 Resolution
Sullivan County Budget Modification 2022**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				60,000
A-1230-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				9,350
A-1330-204-40-4003 - CONTRACT AUCTION SERVICES			383,100	
A-1330-204-42-4201 - OFFICE ADVERTISING			11,283	
A-1330-204-R1232-R272 - TAX COLLECTR FEE PUBLIC AUCTN BUYER PREM	383,100			
A-1340-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				15,000
A-1341-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				5,000
A-1345-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			20,000	
A-1410-10-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				30,000
A-1410-11-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				50,000
A-1420-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				40,000
A-1430-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				6,000
A-1490-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			10,000	
A-1620-21-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			2,000	
A-1620-213-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			2,000	
A-1620-22-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			3,500	
A-1620-23-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				50,000
A-1620-24-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				40,000
A-1989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			273,000	
A-1989-99-47-4736 - DEPT CONTINGENT				11,283
A-3020-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				20,000
A-3110-29-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				70,000
A-3110-30-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			9,000	
A-3110-31-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				20,000
A-3140-16-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				7,000
A-3150-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				200,000
A-3410-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			4,000	
A-3989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			74,000	
A-4010-206-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				24,000
A-4010-207-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				1,500

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A-4010-33-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				60,000
A-4010-34-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			3,000	
A-4010-36-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			12,000	
A-4050-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				40,000
A-4059-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			40,000	
A-4220-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				3,000
A-4310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				15,000
A-4320-40-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				25,000
A-4320-41-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				24,000
A-4320-42-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				50,000
A-4320-43-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			3,700	
A-4989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			88,500	
A-5610-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				7,000
A-5680-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				12,500
A-5989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				19,000
A-6010-38-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				24,000
A-6010-50-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			24,000	
A-6010-51-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				15,000
A-6010-52-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				57,000
A-6010-53-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				20,000
A-6010-55-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				17,500
A-6010-56-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				18,000
A-6010-57-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				125,000
A-6293-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				8,700
A-6510-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			8,500	
A-6990-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			3,300	
A-6991-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				50,000

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A-7110-39-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			3,000	
A-7310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				26,000
A-7610-87-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			26,000	
A-7610-88-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			12,000	
A-7610-89-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				12,000
A-7989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				13,000
A-8020-90-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				25,000
A-8090-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			3,600	
A-8989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			450	
A-9901-90-9001 - TRANSFERS TRANSFERS COUNTY ROAD			913,118	
A-9901-90-9001 - TRANSFERS TRANSFERS COUNTY ROAD				191,000
A-9901-90-9002 - TRANSFERS TRANSFERS ROAD MACHINERY				120,000
A-9999-R2770-R338 - MISC REVENUE OTHER		1,000,000		
A-9999-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	913,118			
A Fund Total	1,296,218	1,000,000	1,933,051	1,636,833
D-3310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			13,000	
D-3989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				10,000
D-5110-45-40-4037 - CONTRACT PAVING			900,000	
D-5110-45-40-4038 - CONTRACT CONSTRUCTION			13,118	
D-5110-45-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				75,000
D-5989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				119,000
D-9998-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		191,000		
D-9998-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	913,118			
D Fund Total	913,118	191,000	926,118	204,000
DM-5130-48-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				35,000
DM-5989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				85,000
DM-9997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		120,000		
DM Fund Total		120,000		120,000